

PSDP Abstract - Sectorwise 2016 - 17 Original

| S N | Chapter | Allocation Ongoing Schemes | | | Ongoing | Allocation New Schemes | | | New | Allocation Total | | | Total | % Total |
|--------------|------------------------------|----------------------------|-----------------|------------------|-------------|------------------------|-----------------|------------------|-------------|------------------|-----------------|------------------|-------------|---------|
| | | GOB | FPA | Total | Schemes | GOB | FPA | Total | Schemes | GOB | FPA | Total | Schemes | |
| 1 | AGRICULTURE | 676.601 | 0.000 | 676.601 | 53 | 2847.350 | 105.000 | 2952.350 | 121 | 3523.951 | 105.000 | 3628.951 | 174 | 5.10% |
| 2 | LIVESTOCK | 42.000 | 0.000 | 42.000 | 13 | 157.000 | 0.000 | 157.000 | 17 | 199.000 | 0.000 | 199.000 | 30 | 0.28% |
| 3 | FORESTRY | 20.924 | 0.000 | 20.924 | 15 | 100.000 | 0.000 | 100.000 | 1 | 120.924 | 0.000 | 120.924 | 16 | 0.17% |
| 4 | FISHERIES | 317.290 | 0.000 | 317.290 | 22 | 45.000 | 0.000 | 45.000 | 3 | 362.290 | 0.000 | 362.290 | 25 | 0.51% |
| 5 | INDUSTRIES | 255.100 | 0.000 | 255.100 | 7 | 23.500 | 0.000 | 23.500 | 2 | 278.600 | 0.000 | 278.600 | 9 | 0.39% |
| 6 | MINERALS | 66.500 | 0.000 | 66.500 | 4 | 0.000 | 0.000 | 0.000 | 0 | 66.500 | 0.000 | 66.500 | 4 | 0.09% |
| 7 | MANPOWER | 55.050 | 0.000 | 55.050 | 3 | 4.929 | 0.000 | 4.929 | 1 | 59.979 | 0.000 | 59.979 | 4 | 0.08% |
| 8 | SPORTS | 209.973 | 0.000 | 209.973 | 36 | 312.700 | 0.000 | 312.700 | 32 | 522.673 | 0.000 | 522.673 | 68 | 0.73% |
| 9 | CULTURE | 146.150 | 0.000 | 146.150 | 16 | 135.000 | 0.000 | 135.000 | 17 | 281.150 | 0.000 | 281.150 | 33 | 0.39% |
| 10 | TOURISM | 5.000 | 0.000 | 5.000 | 1 | 10.000 | 0.000 | 10.000 | 1 | 15.000 | 0.000 | 15.000 | 2 | 0.02% |
| 11 | INFORMATION | 2.000 | 0.000 | 2.000 | 1 | 0.000 | 0.000 | 0.000 | 0 | 2.000 | 0.000 | 2.000 | 1 | 0.00% |
| 12 | P.P.&H. | 1844.410 | 0.000 | 1844.410 | 131 | 690.490 | 0.000 | 690.490 | 50 | 2534.900 | 0.000 | 2534.900 | 181 | 3.56% |
| 13 | COMMUNICATION | 4143.743 | 605.000 | 4748.743 | 329 | 4858.050 | 0.000 | 4858.050 | 166 | 9001.793 | 605.000 | 9606.793 | 495 | 13.50% |
| 14 | WATER | 741.589 | 0.000 | 741.589 | 98 | 3121.960 | 105.000 | 3226.960 | 83 | 3863.549 | 105.000 | 3968.549 | 181 | 5.58% |
| 15 | INFORMATION TECH: | 262.000 | 0.000 | 262.000 | 9 | 10.500 | 0.000 | 10.500 | 2 | 272.500 | 0.000 | 272.500 | 11 | 0.38% |
| 16 | EDUCATION | 2202.207 | 0.000 | 2202.207 | 201 | 4149.050 | 300.000 | 4449.050 | 110 | 6351.257 | 300.000 | 6651.257 | 311 | 9.34% |
| 17 | HEALTH | 977.266 | 1850.000 | 2827.266 | 72 | 528.646 | 265.000 | 793.646 | 52 | 1505.912 | 2115.000 | 3620.912 | 124 | 5.09% |
| 18 | PUBLIC HEALTH ENG: | 2044.457 | 445.400 | 2489.857 | 96 | 12765.664 | 0.000 | 12765.664 | 152 | 14810.121 | 445.400 | 15255.521 | 248 | 21.43% |
| 19 | SOCIAL WELFARE | 33.302 | 20.000 | 53.302 | 15 | 186.800 | 0.000 | 186.800 | 27 | 220.102 | 20.000 | 240.102 | 42 | 0.34% |
| 20 | ENVIRONMENT | 1.500 | 0.000 | 1.500 | 1 | 0.000 | 0.000 | 0.000 | 0 | 1.500 | 0.000 | 1.500 | 1 | 0.00% |
| 21 | LOCAL GOVT: | 64.847 | 0.000 | 64.847 | 22 | 1410.800 | 0.000 | 1410.800 | 75 | 1475.647 | 0.000 | 1475.647 | 97 | 2.07% |
| 22 | WOMEN DEVELOPMENT | 1.500 | 0.000 | 1.500 | 1 | 15.000 | 0.000 | 15.000 | 1 | 16.500 | 0.000 | 16.500 | 2 | 0.02% |
| 23 | URBAN PLANNING & DEVELOPMENT | 31.000 | 0.000 | 31.000 | 19 | 50.000 | 0.000 | 50.000 | 3 | 81.000 | 0.000 | 81.000 | 22 | 0.11% |
| 24 | POWER | 733.405 | 0.000 | 733.405 | 84 | 1762.750 | 0.000 | 1762.750 | 104 | 2496.155 | 0.000 | 2496.155 | 188 | 3.51% |
| 25 | OTHER SCHEMES | 256.500 | 372.420 | 628.920 | 9 | 16681.000 | 2114.090 | 18795.090 | 15 | 16937.500 | 2486.510 | 19424.010 | 24 | 27.29% |
| Total | | 15134.314 | 3292.820 | 18427.134 | 1258 | 49866.189 | 2889.090 | 52755.279 | 1035 | 65000.503 | 6181.910 | 71182.413 | 2293 | |