

## PSDP Abstract - Sectorwise 2017 - 18 Original

S N	Chapter	Allocation Ongoing Schemes			Ongoing	Allocation New Schemes			New	Allocation Total			Total	% Total
		GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	
1	AGRICULTURE	1228.559	0.000	1228.559	44	3681.266	0.000	3681.266	186	4909.825	0.000	4909.825	230	5.71%
2	LIVESTOCK	182.882	0.000	182.882	24	393.200	0.000	393.200	16	576.082	0.000	576.082	40	0.67%
3	FORESTRY	243.029	0.000	243.029	11	151.500	0.000	151.500	9	394.529	0.000	394.529	20	0.46%
4	FISHERIES	334.732	0.000	334.732	20	165.000	0.000	165.000	6	499.732	0.000	499.732	26	0.58%
5	POP: WEL:	0.000	0.000	0.000	0	135.300	0.000	135.300	1	135.300	0.000	135.300	1	0.16%
6	INDUSTRIES	100.200	0.000	100.200	6	95.000	0.000	95.000	5	195.200	0.000	195.200	11	0.23%
7	MINERALS	15.200	0.000	15.200	4	0.000	0.000	0.000	0	15.200	0.000	15.200	4	0.02%
8	MANPOWER	79.729	0.000	79.729	8	55.000	0.000	55.000	3	134.729	0.000	134.729	11	0.16%
9	SPORTS	690.184	0.000	690.184	38	514.200	0.000	514.200	23	1204.384	0.000	1204.384	61	1.40%
10	CULTURE	147.059	0.000	147.059	15	297.500	0.000	297.500	17	444.559	0.000	444.559	32	0.52%
11	TOURISM	25.000	0.000	25.000	1	65.000	0.000	65.000	3	90.000	0.000	90.000	4	0.10%
12	INFORMATION	0.100	0.000	0.100	1	0.000	0.000	0.000	0	0.100	0.000	0.100	1	0.00%
13	P.P.&H.	3703.950	0.000	3703.950	142	2496.636	0.000	2496.636	112	6200.586	0.000	6200.586	254	7.21%
14	COMMUNICATION	9106.140	0.000	9106.140	286	7827.682	0.000	7827.682	276	16933.822	0.000	16933.822	562	19.69%
15	WATER	1995.882	2094.000	4089.882	77	3250.386	0.000	3250.386	145	5246.268	2094.000	7340.268	222	8.53%
16	INFORMATION TECH:	1472.448	0.000	1472.448	11	250.400	0.000	250.400	4	1722.848	0.000	1722.848	15	2.00%
17	EDUCATION	5112.253	1524.000	6636.253	190	2527.880	0.000	2527.880	141	7640.133	1524.000	9164.133	331	10.65%
18	HEALTH	3336.405	389.000	3725.405	79	1541.635	840.000	2381.635	68	4878.040	1229.000	6107.040	147	7.10%
19	PUBLIC HEALTH ENG:	2969.519	0.000	2969.519	66	3802.873	0.000	3802.873	204	6772.392	0.000	6772.392	270	7.87%
20	SOCIAL WELFARE	160.293	0.000	160.293	27	397.400	0.000	397.400	15	557.693	0.000	557.693	42	0.65%
21	ENVIRONMENT	5.500	0.000	5.500	1	0.000	0.000	0.000	1	5.500	0.000	5.500	2	0.01%
22	LOCAL GOVT:	327.454	0.000	327.454	23	3802.980	0.000	3802.980	193	4130.434	0.000	4130.434	216	4.80%
23	WOMEN DEVELOPMENT	10.965	0.000	10.965	1	125.000	0.000	125.000	3	135.965	0.000	135.965	4	0.16%
24	URBAN PLANNING & DEVELOPMENT	654.644	0.000	654.644	21	359.580	0.000	359.580	11	1014.224	0.000	1014.224	32	1.18%
25	POWER	770.741	0.000	770.741	92	1287.492	0.000	1287.492	87	2058.233	0.000	2058.233	179	2.39%
26	OTHER SCHEMES	7540.092	1164.000	8704.092	23	6564.300	0.000	6564.300	20	14104.392	1164.000	15268.392	43	17.75%
<b>Total</b>		<b>40212.960</b>	<b>5171.000</b>	<b>45383.960</b>	<b>1211</b>	<b>39787.210</b>	<b>840.000</b>	<b>40627.210</b>	<b>1549</b>	<b>80000.170</b>	<b>6011.000</b>	<b>86011.170</b>	<b>2760</b>	