

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**  
**BUDGET ESTIMATES 2017-2018**

<b>DISTRICT</b>	<b>POSTS 2017-2018</b>	<b>BUDGET ESTIMATES 2016-2017</b>	<b>REVISED ESTIMATES 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
PROVINCIAL	94	67,588,400	64,370,000	67,292,000	13,940,000	81,232,000
<b>TOTAL</b>	<b>94</b>	<b>67,588,400</b>	<b>64,370,000</b>	<b>67,292,000</b>	<b>13,940,000</b>	<b>81,232,000</b>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

	<b>Rs</b>
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>81,232,000</u>
<b>Total:</b>	<u>81,232,000</u>

---

**HEAD OF DEPARTMENT**

---

	<b>BUDGET ESTIMATES 2016-2017</b>	<b>REVISED ESTIMATES 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
045101 PROVINCIAL TRANSPORT DEPARTMENT	67,588,400	64,370,000	81,232,000
<b>TOTAL</b>	<b>67,588,400</b>	<b>64,370,000</b>	<b>81,232,000</b>

---

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2016-2017</b>	<b>REVISED ESTIMATES 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
QA4497	Transport Department	35,812,500	34,780,000	43,473,000
QA5244	Secretary Regional Transport Authority	7,385,500	5,848,000	8,316,000
QA4498	Provincial Transport Authority / RTA	13,265,300	14,376,000	17,329,000
LI4303	Regional Transport Authority Zhob at Loralai	2,133,700	1,574,000	2,285,000
KR4049	Regional Transport Authority Kalat at Khuzdar	2,769,200	2,606,000	2,353,000
NB4034	Regional Transport Authority Nasirabad	2,901,300	2,503,000	4,143,000
SI4049	Regional Transport Authority Sibi	1,418,500	1,167,000	1,380,000
TB4048	Regional Transport Authority Mekran at Kech	1,902,400	1,516,000	1,953,000
<b>TOTAL</b>		<b>67,588,400</b>	<b>64,370,000</b>	<b>81,232,000</b>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

		<b>BUDGET ESTIMATES 2016-2017</b>	<b>REVISED ESTIMATES 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>59,738,400</u></b>	<b><u>50,693,000</u></b>	<b><u>67,292,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>25,884,000</u></b>	<b><u>22,856,000</u></b>	<b><u>34,509,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>10,909,200</u></b>	<b><u>11,001,000</u></b>	<b><u>14,337,000</u></b>
A01101	Basic Pay Of Officer	10,897,500	10,981,000	14,322,000
A01103	Special pay	11,700	20,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>14,974,800</u></b>	<b><u>11,855,000</u></b>	<b><u>20,172,000</u></b>
A01151	Basic Pay of Staff	7,973,600	8,852,000	11,172,000
A01153	Special pay	1,200	3,000	
A01170	Others	7,000,000	3,000,000	9,000,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>33,854,400</u></b>	<b><u>27,837,000</u></b>	<b><u>32,783,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>30,499,400</u></b>	<b><u>26,926,000</u></b>	<b><u>28,513,000</u></b>
A01201	Senior post Allowance	13,200	20,000	14,000
A01202	House rent Allowance	1,310,500	1,335,000	1,343,000
A01203	Conveyance Allowance	2,742,500	2,594,000	4,116,000
A01204	Sumptuary Allowance	131,400		132,000
A01206	Local Compensatory Allowance	862,400	450,000	900,000
A01207	Washing Allowance	60,600	60,000	62,000
A01208	Dress Allowance	55,200	58,000	57,000
A0120N	Special allowances @ 20% of basic pay for Secretar		2,210,000	974,000
A0120X	Adhoc Allowance - 2010	3,730,000	3,934,000	3,780,000
A01211	Hill allowance	159,700	138,000	160,000
A01216	Qualification allowance	72,000	72,000	84,000
A01217	Medical allowance	2,123,100	1,935,000	2,144,000
A0121T	Adhoc Relief Allowance 2013	1,915,000		
A0121Z	Adhoc Relief Allowance - 2014	1,343,700		
A01222	Hardship allowance	6,400	7,000	5,000
A01224	Entertainment allowance	8,400	9,000	9,000
A01226	Computer allowance	14,400	11,000	18,000
A01228	Orderly allowance	84,000	180,000	84,000
A0122C	Adhoc Relief Allowance - 2015	2,287,800		
A0122M	Adhoc Relief Allowance 2016		1,840,000	1,701,000
A01239	Special allowance	650,000		500,000
A01240	Utility allowance for gas	2,100,000	2,100,000	2,120,000
A01241	Utility allowance for electricity	2,100,000	2,100,000	2,120,000

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

		<b>BUDGET ESTIMATES 2016-2017</b>	<b>REVISED ESTIMATES 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01242	Consolidation travelling allowance	84,200	56,000	108,000
A01265	Cash handling allowance	6,400	7,000	8,000
A01270	Other	8,638,500	7,810,000	8,074,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>3,355,000</u></b>	<b><u>911,000</u></b>	<b><u>4,270,000</u></b>
A01271	Overtime allowance		36,000	
A01273	Honoraria	2,500,000		3,200,000
A01274	Medical charges	855,000	875,000	1,070,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>5,770,200</u></b>	<b><u>6,541,000</u></b>	<b><u>6,725,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>597,100</u></b>	<b><u>559,000</u></b>	<b><u>749,000</u></b>
A03201	Postage and telegraph	58,900	27,000	75,000
A03202	Telephone and trunk call	503,600	495,000	635,000
A03205	Courier and pilot service	34,600	37,000	39,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>691,300</u></b>	<b><u>748,000</u></b>	<b><u>914,000</u></b>
A03301	Gas	172,000	192,000	280,000
A03302	Water	26,000	36,000	35,000
A03303	Electricity	410,000	410,000	500,000
A03304	Hot and cold weather charges	83,300	110,000	99,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A03402	Rent for office building	600,000	600,000	600,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>2,384,200</u></b>	<b><u>2,878,000</u></b>	<b><u>2,594,000</u></b>
A03805	Travelling allowance	1,194,800	1,476,000	1,270,000
A03806	Transportation of Goods	30,000	30,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,140,000	1,350,000	1,260,000
A03808	Conveyance charges	19,400	22,000	24,000
<b>A039</b>	<b>GENERAL</b>	<b><u>1,497,600</u></b>	<b><u>1,756,000</u></b>	<b><u>1,868,000</u></b>
A03901	Stationery	707,700	788,000	740,000
A03902	Printing and publication	310,400	348,000	385,000
A03905	Newspapers periodicals and books	55,700	70,000	67,000
A03906	Uniforms and protective clothing	54,600	71,000	69,000

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

		<b>BUDGET ESTIMATES 2016-2017</b>	<b>REVISED ESTIMATES 2016-2017</b>	<b>BUDGET ESTIMATES 2017-2018</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03915	Payments to Govt. Deptt for Services Rendered	84,700	150,000	300,000
A03970	Others	284,500	329,000	307,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>36,300</u></b>	<b><u>2,546,000</u></b>	<b><u>45,000</u></b>
<b>A061</b>	<b>SCHOLARSHIP</b>		<b><u>2,490,000</u></b>	
A06103	Cash awards		2,490,000	
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>36,300</u></b>	<b><u>56,000</u></b>	<b><u>45,000</u></b>
A06301	Entertainments & Gifts	36,300	56,000	45,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>1,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>6,000,000</u></b>
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>		<b><u>2,000,000</u></b>	<b><u>5,600,000</u></b>
A09501	Transport		2,000,000	5,600,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>100,000</u></b>
A09601	Plant and Machinery	500,000	500,000	100,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>300,000</u></b>
A09701	Furniture and Fixtures	500,000	500,000	300,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>1,043,500</u></b>	<b><u>1,590,000</u></b>	<b><u>1,170,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>527,900</u></b>	<b><u>955,000</u></b>	<b><u>640,000</u></b>
A13001	Transport	527,900	955,000	640,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>287,800</u></b>	<b><u>362,000</u></b>	<b><u>300,000</u></b>
A13101	Machinery and Equipment	287,800	362,000	300,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>227,800</u></b>	<b><u>273,000</u></b>	<b><u>230,000</u></b>
A13201	Furniture and Fixture	227,800	273,000	230,000
<b>NET TOTAL</b>		<b>67,588,400</b>	<b>64,370,000</b>	<b>81,232,000</b>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**  
**SUMMARY OF SCALES FOR 2017-2018**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	25			25	
02	1			1	
04	3			3	
05	1			1	
11	14			14	
12	3			3	
14	12			12	
16	15			15	
17	17			17	
18	2			2	
20	1			1	
<b>TOTAL</b>	<b>94</b>			<b>94</b>	

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0451</b>	<b>ADMINISTRATION</b>						
<b>045101</b>	<b>PROVINCIAL TRANSPORT DEPARTMENT</b>						
<b>QA4497</b>	<b>Transport Department</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>32,778,400</b></u>	<u><b>27,060,000</b></u>	<u><b>36,625,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>35</b>	<u><b>16,221,500</b></u>	<u><b>12,954,000</b></u>	<u><b>20,613,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<u><b>5,731,800</b></u>	<u><b>5,951,000</b></u>	<u><b>7,180,000</b></u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	<u>5,720,100</u>	<u>5,931,000</u>	<u>7,165,000</u>
S015	Secretary	(BPS-20)	1	1	1,153,000		
D060	Deputy Secretary	(BPS-18)	1	1	542,000		
P066	Private Secretary	(BPS-17)	1	1	548,300		
S026	Section Officer	(BPS-17)	4	4	1,606,800		
S187	Superintendent	(BPS-17)	2	2	990,000		
A055	Assistant	(BPS-16)	4	4	880,000		
A01103	Special pay				11,700	20,000	15,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<u><b>10,489,700</b></u>	<u><b>7,003,000</b></u>	<u><b>13,433,000</b></u>
A01151	Total Basic Pay of Staff		<u>22</u>	<u>22</u>	<u>3,488,500</u>	<u>4,000,000</u>	<u>4,433,000</u>
S042	Senior Clerk	(BPS-14)		2			
S147	Stenographer	(BPS-14)	5	5	1,050,000		
J014	Junior Clerk	(BPS-11)		4			
S042	Senior Clerk	(BPS-11)	2		360,000		
J014	Junior Clerk	(BPS-09)	4		518,000		
P024	Photo Machine Operator	(BPS-05)	1	1	190,500		
D143	Driver	(BPS-04)	2	2	250,000		
D003	Daftari	(BPS-02)	1	1	100,000		
N003	Naib Qasid	(BPS-01)	7	7	1,020,000		
A01153	Special pay				1,200	3,000	
A01170	Others				7,000,000	3,000,000	9,000,000



**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0451 ADMINISTRATION</b>					
<b>045101 PROVINCIAL TRANSPORT DEPARTMENT</b>					
<b>QA4497 Transport Department</b>					
005 Lump sum Provision for Pay & Allowances			7,000,000		9,000,000
042 Lump Sum provision for meeting the emergency expenditure.				3,000,000	
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,556,900</u></b>	<b><u>14,106,000</u></b>	<b><u>16,012,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,556,900</u></b>	<b><u>13,570,000</u></b>	<b><u>12,212,000</u></b>
A01201 Senior post Allowance			13,200	20,000	14,000
A01202 House rent Allowance			100,000	80,000	100,000
A01203 Conveyance Allowance			1,000,000	950,000	1,000,000
A01204 Sumptuary Allowance			131,400		132,000
A01207 Washing Allowance			30,800	31,000	31,000
A01208 Dress Allowance			30,800	31,000	31,000
A0120N Special allowances @ 20% of basic pay for Secretar				1,400,000	
A0120X Adhoc Allowance - 2010			1,100,000	1,550,000	1,100,000
A01211 Hill allowance			61,300	62,000	62,000
A01216 Qualification allowance			72,000	72,000	84,000
003 Qualification Allowance			72,000	72,000	84,000
A01217 Medical allowance			900,000	800,000	900,000
A0121T Adhoc Relief Allowance 2013			750,000		
A0121Z Adhoc Relief Allowance - 2014			500,000		
A01224 Entertainment allowance			8,400	9,000	9,000
A01228 Orderly allowance			84,000	180,000	84,000
A0122C Adhoc Relief Allowance - 2015			1,100,000		
A0122M Adhoc Relief Allowance 2016				810,000	690,000
A01239 Special allowance			200,000		500,000
003 special allowance			200,000		500,000
A01240 Utility allowance for gas			1,500,000	1,500,000	1,500,000
004 Utility Allowance for Gas			1,500,000	1,500,000	1,500,000
A01241 Utility allowance for electricity			1,500,000	1,500,000	1,500,000
003 Utility Allowance for Electricity			1,500,000	1,500,000	1,500,000
A01242 Consolidation travelling allowance			24,000	24,000	24,000
A01265 Cash handling allowance			1,000	1,000	1,000
A01270 Other			4,450,000	4,550,000	4,450,000
002 Others			750,000	100,000	750,000

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0451 ADMINISTRATION</b>					
<b>045101 PROVINCIAL TRANSPORT DEPARTMENT</b>					
<b>QA4497 Transport Department</b>					
010 Other Regular Allowances				750,000	
033 Others House Requisition Allowance			3,700,000	3,700,000	3,700,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,000,000</u></b>	<b><u>536,000</u></b>	<b><u>3,800,000</u></b>
A01271 Overtime allowance				36,000	
A01273 Honoraria			2,500,000		3,200,000
A01274 Medical charges			500,000	500,000	600,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,184,400</u></b>	<b><u>2,605,000</u></b>	<b><u>2,503,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>233,000</u></b>	<b><u>282,000</u></b>	<b><u>340,000</u></b>
A03201 Postage and telegraph			16,500	5,000	20,000
A03202 Telephone and trunk call			200,000	260,000	300,000
A03205 Courier and pilot service			16,500	17,000	20,000
001 Courier and Pilot Services			16,500	17,000	20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>13,000</u></b>	<b><u>20,000</u></b>	<b><u>13,000</u></b>
A03304 Hot and cold weather charges			13,000	20,000	13,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,575,400</u></b>	<b><u>1,850,000</u></b>	<b><u>1,700,000</u></b>
A03805 Travelling allowance			686,900	841,000	750,000
002 T.A. to Government Servants			686,900	841,000	750,000
A03806 Transportation of Goods			30,000	30,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			850,000	970,000	900,000
002 P.O.L.Charges			850,000	970,000	900,000
A03808 Conveyance charges			8,500	9,000	10,000
001 Conveyance Charges			8,500	9,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>363,000</u></b>	<b><u>453,000</u></b>	<b><u>450,000</u></b>
A03901 Stationery			242,000	292,000	280,000
002 Office Stationery			242,000	292,000	280,000

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0451 ADMINISTRATION</b>					
<b>045101 PROVINCIAL TRANSPORT DEPARTMENT</b>					
<b>QA4497 Transport Department</b>					
A03902 Printing and publication			24,200	25,000	40,000
001 Printing			24,200	25,000	40,000
A03905 Newspapers periodicals and books			24,200	32,000	30,000
001 Newspaper periodicals			24,200	32,000	30,000
A03906 Uniforms and protective clothing			36,300	48,000	50,000
001 Uniforms and Protective Clothing			36,300	48,000	50,000
A03970 Others			36,300	56,000	50,000
003 others			36,300	56,000	50,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>36,300</u></b>	<b><u>1,846,000</u></b>	<b><u>45,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>				<b><u>1,790,000</u></b>	
A06103 Cash awards				1,790,000	
004 Cash Awards				1,790,000	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>36,300</u></b>	<b><u>56,000</u></b>	<b><u>45,000</u></b>
A06301 Entertainments & Gifts			36,300	56,000	45,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>3,900,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>				<b><u>2,000,000</u></b>	<b><u>3,500,000</u></b>
A09501 Transport				2,000,000	3,500,000
001 Purchase of Transport				2,000,000	
012 One Suzuki Cultus					1,400,000
016 Staff Car ( GLI 1300 CC)					2,100,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>100,000</u></b>
A09601 Plant and Machinery			250,000	250,000	100,000
002 Plant and Machinery			250,000	250,000	
017 Purchase of Computer					100,000

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0451 ADMINISTRATION</b>					
<b>045101 PROVINCIAL TRANSPORT DEPARTMENT</b>					
<b>QA4497 Transport Department</b>					
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>300,000</u></b>
A09701 Furniture and Fixtures			250,000	250,000	300,000
001 Purchase of Furniture & Fixture			250,000	250,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>313,400</u></b>	<b><u>769,000</u></b>	<b><u>400,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>198,400</u></b>	<b><u>600,000</u></b>	<b><u>250,000</u></b>
A13001 Transport			198,400	600,000	250,000
001 Repair of Transport			198,400	600,000	250,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>78,700</u></b>	<b><u>119,000</u></b>	<b><u>100,000</u></b>
A13101 Machinery and Equipment			78,700	119,000	100,000
001 Repair of Machinery and Equipment			78,700	119,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>36,300</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13201 Furniture and Fixture			36,300	50,000	50,000
<b>Transport Department</b>			<b>35,812,500</b>	<b>34,780,000</b>	<b>43,473,000</b>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0451</b>	<b>ADMINISTRATION</b>						
<b>045101</b>	<b>PROVINCIAL TRANSPORT DEPARTMENT</b>						
<b>QA5244</b>	<b>Secretary Regional Transport Authority</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>6,771,500</b></u>	<u><b>5,058,000</b></u>	<u><b>7,563,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<u><b>2,872,700</b></u>	<u><b>2,100,000</b></u>	<u><b>4,426,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u><b>1,045,400</b></u>	<u><b>950,000</b></u>	<u><b>1,319,000</b></u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,045,400</u>	<u>950,000</u>	<u>1,319,000</u>
S016	Secretary Regional Transport Authority	(BPS-17)	1	1	565,400		
S187	Superintendent	(BPS-17)	1	1	480,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<u><b>1,827,300</b></u>	<u><b>1,150,000</b></u>	<u><b>3,107,000</b></u>
A01151	Total Basic Pay of Staff		9	9	<u>1,827,300</u>	<u>1,150,000</u>	<u>3,107,000</u>
S042	Senior Clerk	(BPS-14)		1			
S147	Stenographer	(BPS-14)	1	1	408,500		
A269	Assistant Computer Operator	(BPS-12)	1	1	342,700		
J014	Junior Clerk	(BPS-11)		3			
S042	Senior Clerk	(BPS-11)	1		259,600		
J014	Junior Clerk	(BPS-09)	3		502,400		
C064	Chowkidar	(BPS-01)	1	1	106,500		
N003	Naib Qasid	(BPS-01)	2	2	207,600		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,898,800</b></u>	<u><b>2,958,000</b></u>	<u><b>3,137,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,838,800</b></u>	<u><b>2,898,000</b></u>	<u><b>3,077,000</b></u>
A01202	House rent Allowance				350,000	350,000	320,000
A01203	Conveyance Allowance				400,000	400,000	300,000
A01206	Local Compensatory Allowance				115,000	60,000	115,000
001	Compansatory Allow:Quetta(20%)				115,000	60,000	115,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0451 ADMINISTRATION</b>					
<b>045101 PROVINCIAL TRANSPORT DEPARTMENT</b>					
<b>QA5244 Secretary Regional Transport Authority</b>					
A0120X Adhoc Allowance - 2010			1,128,700	1,130,000	1,129,000
A01211 Hill allowance			26,400	27,000	27,000
A01217 Medical allowance			420,000	420,000	420,000
A0121T Adhoc Relief Allowance 2013			338,500		
A0121Z Adhoc Relief Allowance - 2014			225,700		
A01226 Computer allowance			7,200	3,000	8,000
A0122C Adhoc Relief Allowance - 2015			169,300		
A0122M Adhoc Relief Allowance 2016				200,000	100,000
A01270 Other			650,000	300,000	650,000
002 Others			650,000	300,000	650,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A01274 Medical charges			60,000	60,000	60,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>475,500</u></b>	<b><u>640,000</u></b>	<b><u>588,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>84,700</u></b>	<b><u>87,000</u></b>	<b><u>115,000</u></b>
A03201 Postage and telegraph			7,300	7,000	10,000
A03202 Telephone and trunk call			72,600	75,000	100,000
A03205 Courier and pilot service			4,800	5,000	5,000
001 Courier and Pilot Services			4,800	5,000	5,000
<b>A033 TOTAL UTILITIES</b>			<b><u>168,200</u></b>	<b><u>175,000</u></b>	<b><u>175,000</u></b>
A03301 Gas			50,000	50,000	50,000
A03303 Electricity			100,000	100,000	100,000
001 Electricity			100,000	100,000	100,000
A03304 Hot and cold weather charges			18,200	25,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>26,100</u></b>	<b><u>158,000</u></b>	<b><u>58,000</u></b>
A03805 Travelling allowance				50,000	
002 T.A. to Government Servants				50,000	
A03807 P.O.L.Charges A.planes			20,000	100,000	50,000
H.coptors S.Cars M/Cycle					
002 P.O.L.Charges			20,000	100,000	50,000

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>PROVINCIAL TRANSPORT DEPARTMENT</b>				
<b>QA5244</b>	<b>Secretary Regional Transport Authority</b>				
A03808	Conveyance charges		6,100	8,000	8,000
001	Conveyance Charges		6,100	8,000	8,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>196,500</u></b>	<b><u>220,000</u></b>	<b><u>240,000</u></b>
A03901	Stationery		96,800	100,000	100,000
002	Office Stationery		96,800	100,000	100,000
A03902	Printing and publication		30,000	40,000	60,000
001	Printing		30,000	40,000	60,000
A03905	Newspapers periodicals and books		9,700	10,000	10,000
001	Newspaper periodicals		9,700	10,000	10,000
A03970	Others		60,000	70,000	70,000
003	others		60,000	70,000	70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>138,500</u></b>	<b><u>150,000</u></b>	<b><u>165,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>60,000</u></b>	<b><u>70,000</u></b>
A13001	Transport		50,000	60,000	70,000
001	Repair of Transport		50,000	60,000	70,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A13101	Machinery and Equipment		50,000	50,000	50,000
001	Repair of Machinery and Equipment		50,000	50,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>38,500</u></b>	<b><u>40,000</u></b>	<b><u>45,000</u></b>
A13201	Furniture and Fixture		38,500	40,000	45,000
<b>Secretary Regional Transport Authority</b>			<b>7,385,500</b>	<b>5,848,000</b>	<b>8,316,000</b>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>						
<b>0451</b>	<b>ADMINISTRATION</b>						
<b>045101</b>	<b>PROVINCIAL TRANSPORT DEPARTMENT</b>						
<b>QA4498</b>	<b>Provincial Transport Authority / RTA</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>10,397,700</u>	<u>10,686,000</u>	<u>12,429,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>26</b>	<u>3,029,200</u>	<u>3,800,000</u>	<u>4,644,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>10</b>	<u>1,594,100</u>	<u>1,700,000</u>	<u>2,529,000</u>
A01101	Total Basic Pay Of Officer		8	10	<u>1,594,100</u>	<u>1,700,000</u>	<u>2,529,000</u>
S022	Secretary Provincial Transport Authority	(BPS-18)	1	1	456,700		
L066	Legal Officer	(BPS-17)		1			
S187	Superintendent	(BPS-17)	1	2	215,500		
A055	Assistant	(BPS-16)	6	6	921,900		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>16</b>	<u>1,435,100</u>	<u>2,100,000</u>	<u>2,115,000</u>
A01151	Total Basic Pay of Staff		15	16	<u>1,435,100</u>	<u>2,100,000</u>	<u>2,115,000</u>
S042	Senior Clerk	(BPS-14)		3			
J014	Junior Clerk	(BPS-11)		5			
S042	Senior Clerk	(BPS-11)	3		343,000		
J014	Junior Clerk	(BPS-09)	5		521,400		
D143	Driver	(BPS-04)	1	1	144,500		
C064	Chowkidar	(BPS-01)		1			
N003	Naib Qasid	(BPS-01)	6	6	426,200		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>7,368,500</u>	<u>6,886,000</u>	<u>7,785,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>7,318,500</u>	<u>6,836,000</u>	<u>7,725,000</u>
A01202	House rent Allowance				420,000	550,000	420,000
A01203	Conveyance Allowance				517,500	580,000	520,000
A01206	Local Compensatory Allowance				350,000	100,000	350,000
001	Compansatory Allow:Quetta(20%)				350,000	100,000	350,000
A01207	Washing Allowance				7,200	8,000	8,000



**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0451 ADMINISTRATION</b>					
<b>045101 PROVINCIAL TRANSPORT DEPARTMENT</b>					
<b>QA4498 Provincial Transport Authority / RTA</b>					
A01208 Dress Allowance			7,200	8,000	8,000
A0120N Special allowances @ 20% of basic pay for Secretar				710,000	974,000
A0120X Adhoc Allowance - 2010			600,000	570,000	600,000
A01211 Hill allowance			50,400	30,000	51,000
A01217 Medical allowance			350,000	350,000	350,000
A0121T Adhoc Relief Allowance 2013			388,600		
A0121Z Adhoc Relief Allowance - 2014			260,000		
A0122C Adhoc Relief Allowance - 2015			209,100		
A0122M Adhoc Relief Allowance 2016				360,000	478,000
A01239 Special allowance			450,000		
003 special allowance			450,000		
A01240 Utility allowance for gas			600,000	600,000	620,000
004 Utility Allowance for Gas			600,000	600,000	620,000
A01241 Utility allowance for electricity			600,000	600,000	620,000
003 Utility Allowance for Electricity			600,000	600,000	620,000
A01242 Consolidation travelling allowance			12,000	12,000	24,000
A01265 Cash handling allowance			2,000	2,000	2,000
A01270 Other			2,494,500	2,356,000	2,700,000
002 Others			850,000	300,000	200,000
033 Others House Requisition Allowance			1,644,500	2,056,000	2,500,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>60,000</u></b>
A01274 Medical charges			50,000	50,000	60,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,084,500</u></b>	<b><u>2,200,000</u></b>	<b><u>2,485,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>134,600</u></b>	<b><u>120,000</u></b>	<b><u>141,000</u></b>
A03201 Postage and telegraph			10,000	5,000	12,000
A03202 Telephone and trunk call			121,000	110,000	125,000
A03205 Courier and pilot service			3,600	5,000	4,000
001 Courier and Pilot Services			3,600	5,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>325,000</u></b>	<b><u>360,000</u></b>	<b><u>430,000</u></b>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0451 ADMINISTRATION</b>					
<b>045101 PROVINCIAL TRANSPORT DEPARTMENT</b>					
<b>QA4498 Provincial Transport Authority / RTA</b>					
A03301 Gas			100,000	120,000	200,000
A03302 Water			15,000	25,000	20,000
A03303 Electricity			200,000	200,000	200,000
001 Electricity			200,000	200,000	200,000
A03304 Hot and cold weather charges			10,000	15,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A03402 Rent for office building			600,000	600,000	600,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>484,800</u></b>	<b><u>485,000</u></b>	<b><u>526,000</u></b>
A03805 Travelling allowance			250,000	250,000	270,000
002 T.A. to Government Servants			250,000	250,000	270,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			230,000	230,000	250,000
002 P.O.L.Charges			230,000	230,000	250,000
A03808 Conveyance charges			4,800	5,000	6,000
001 Conveyance Charges			4,800	5,000	6,000
<b>A039 TOTAL GENERAL</b>			<b><u>540,100</u></b>	<b><u>635,000</u></b>	<b><u>788,000</u></b>
A03901 Stationery			181,500	200,000	190,000
002 Office Stationery			181,500	200,000	190,000
A03902 Printing and publication			200,000	200,000	220,000
001 Printing			200,000	200,000	220,000
A03905 Newspapers periodicals and books			14,500	20,000	17,000
001 Newspaper periodicals			14,500	20,000	17,000
A03906 Uniforms and protective clothing			11,000	15,000	11,000
001 Uniforms and Protective Clothing			11,000	15,000	11,000
A03915 Payments to Govt. Deptt for Services Rendered			84,700	150,000	300,000
A03970 Others			48,400	50,000	50,000
003 others			48,400	50,000	50,000
<b>A06 TOTAL TRANSFERS</b>				<b><u>700,000</u></b>	

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0451 ADMINISTRATION</b>					
<b>045101 PROVINCIAL TRANSPORT DEPARTMENT</b>					
<b>QA4498 Provincial Transport Authority / RTA</b>					
<b>A061 TOTAL SCHOLARSHIP</b>				<u>700,000</u>	
A06103 Cash awards				700,000	
004 Cash Awards				700,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>500,000</u>	<u>500,000</u>	<u>2,100,000</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<u>2,100,000</u>
A09501 Transport					2,100,000
016 Staff Car ( GLI 1300 CC)					2,100,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>250,000</u>	<u>250,000</u>	
A09601 Plant and Machinery			250,000	250,000	
017 Purchase of Computer			250,000	250,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>250,000</u>	<u>250,000</u>	
A09701 Furniture and Fixtures			250,000	250,000	
001 Purchase of Furniture & Fixture			250,000	250,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>283,100</u>	<u>290,000</u>	<u>315,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>198,400</u>	<u>200,000</u>	<u>220,000</u>
A13001 Transport			198,400	200,000	220,000
001 Repair of Transport			198,400	200,000	220,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>48,400</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery and Equipment			48,400	50,000	55,000
001 Repair of Machinery and Equipment			48,400	50,000	55,000

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

---

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

---

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0451 ADMINISTRATION</b>					
<b>045101 PROVINCIAL TRANSPORT DEPARTMENT</b>					
<b>QA4498 Provincial Transport Authority / RTA</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>36,300</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			36,300	40,000	40,000
<b>Provincial Transport Authority / RTA</b>			<b>13,265,300</b>	<b>14,376,000</b>	<b>17,329,000</b>

---

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0451</b>	<b>ADMINISTRATION</b>					
<b>045101</b>	<b>PROVINCIAL TRANSPORT DEPARTMENT</b>					
<b>LI4303</b>	<b>Regional Transport Authority Zhob at Loralai</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>2,016,800</b></u>	<u><b>1,448,000</b></u>	<u><b>2,137,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<u><b>870,800</b></u>	<u><b>692,000</b></u>	<u><b>1,100,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<u><b>459,000</b></u>	<u><b>280,000</b></u>	<u><b>568,000</b></u>
A01101	Total Basic Pay Of Officer	2	2	<u>459,000</u>	<u>280,000</u>	<u>568,000</u>
S016	Secretary Regional Transport Authority (BPS-17)	1	1	257,500		
A055	Assistant (BPS-16)	1	1	201,500		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u><b>411,800</b></u>	<u><b>412,000</b></u>	<u><b>532,000</b></u>
A01151	Total Basic Pay of Staff	4	4	<u>411,800</u>	<u>412,000</u>	<u>532,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1	112,600		
J014	Junior Clerk (BPS-11)		1			
J014	Junior Clerk (BPS-09)	1		122,900		
N003	Naib Qasid (BPS-01)	2	2	176,300		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,146,000</b></u>	<u><b>756,000</b></u>	<u><b>1,037,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,071,000</b></u>	<u><b>681,000</b></u>	<u><b>937,000</b></u>
A01202	House rent Allowance			108,500	70,000	110,000
A01203	Conveyance Allowance			220,300	150,000	221,000
A01206	Local Compensatory Allowance			108,100	50,000	60,000
002	Compansatory Allowance (40%)			58,100	50,000	60,000
003	Compensatory Allowance			50,000		
A01207	Washing Allowance			7,200	5,000	8,000
A01208	Dress Allowance			2,400	3,000	3,000
A0120X	Adhoc Allowance - 2010			203,100	204,000	200,000
A01211	Hill allowance			9,600	7,000	10,000
A01217	Medical allowance			125,900	80,000	124,000
A0121T	Adhoc Relief Allowance 2013			92,000		

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0451 ADMINISTRATION</b>					
<b>045101 PROVINCIAL TRANSPORT DEPARTMENT</b>					
<b>LI4303 Regional Transport Authority Zhob at Loralai</b>					
A0121Z Adhoc Relief Allowance - 2014			69,700		
A01222 Hardship allowance			2,400	3,000	1,000
002 Hardship Allowance			2,400	3,000	1,000
A01226 Computer allowance			7,200	8,000	10,000
A0122C Adhoc Relief Allowance - 2015			63,400		
A0122M Adhoc Relief Allowance 2016				70,000	138,000
A01265 Cash handling allowance			1,200	1,000	2,000
A01270 Other			50,000	30,000	50,000
002 Others			50,000	30,000	50,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>100,000</u></b>
A01274 Medical charges			75,000	75,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>92,700</u></b>	<b><u>100,000</u></b>	<b><u>118,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>5,500</u></b>	<b><u>2,000</u></b>	<b><u>10,000</u></b>
A03201 Postage and telegraph			5,500	2,000	10,000
<b>A033 TOTAL UTILITIES</b>			<b><u>6,100</u></b>	<b><u>7,000</u></b>	<b><u>8,000</u></b>
A03304 Hot and cold weather charges			6,100	7,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>42,400</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A03805 Travelling allowance			42,400	50,000	50,000
002 T.A. to Government Servants			42,400	50,000	50,000
<b>A039 TOTAL GENERAL</b>			<b><u>38,700</u></b>	<b><u>41,000</u></b>	<b><u>50,000</u></b>
A03901 Stationery			14,500	15,000	20,000
002 Office Stationery			14,500	15,000	20,000
A03902 Printing and publication			12,100	13,000	15,000
001 Printing			12,100	13,000	15,000
A03970 Others			12,100	13,000	15,000
003 others			12,100	13,000	15,000

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>PROVINCIAL TRANSPORT DEPARTMENT</b>				
<b>LI4303</b>	<b>Regional Transport Authority Zhob at Loralai</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>24,200</u>	<u>26,000</u>	<u>30,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>12,100</u>	<u>13,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		12,100	13,000	15,000
001	Repair of Machinery and Equipment		12,100	13,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>12,100</u>	<u>13,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		12,100	13,000	15,000
<b>Regional Transport Authority Zhob at Loralai</b>			<b>2,133,700</b>	<b>1,574,000</b>	<b>2,285,000</b>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0451</b>	<b>ADMINISTRATION</b>					
<b>045101</b>	<b>PROVINCIAL TRANSPORT DEPARTMENT</b>					
<b>KR4049</b>	<b>Regional Transport Authority Kalat at Khuzdar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>2,571,200</b></u>	<u><b>2,343,000</b></u>	<u><b>2,138,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u><b>697,200</b></u>	<u><b>1,200,000</b></u>	<u><b>1,114,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<u><b>560,900</b></u>	<u><b>650,000</b></u>	<u><b>964,000</b></u>
A01101	Total Basic Pay Of Officer	2	2	<u>560,900</u>	<u>650,000</u>	<u>964,000</u>
S016	Secretary Regional Transport Authority (BPS-17)	1	1	214,000		
A055	Assistant (BPS-16)	1	1	346,900		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u><b>136,300</b></u>	<u><b>550,000</b></u>	<u><b>150,000</b></u>
A01151	Total Basic Pay of Staff	1	1	<u>136,300</u>	<u>550,000</u>	<u>150,000</u>
N003	Naib Qasid (BPS-01)	1	1	136,300		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,874,000</b></u>	<u><b>1,143,000</b></u>	<u><b>1,024,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,844,000</b></u>	<u><b>1,093,000</b></u>	<u><b>974,000</b></u>
A01202	House rent Allowance			100,000	100,000	120,000
A01203	Conveyance Allowance			188,000	188,000	200,000
A01206	Local Compensatory Allowance			100,000	100,000	100,000
002	Compansatory Allowance (40%)			100,000	100,000	100,000
A01207	Washing Allowance			3,000	3,000	3,000
A01208	Dress Allowance			3,000	3,000	3,000
A0120X	Adhoc Allowance - 2010			250,000	250,000	250,000
A01211	Hill allowance			12,000	12,000	10,000
A01217	Medical allowance			100,000	100,000	120,000
A0121T	Adhoc Relief Allowance 2013			150,000		
A0121Z	Adhoc Relief Allowance - 2014			150,000		
A01222	Hardship allowance			2,000	2,000	2,000
002	Hardship Allowance			2,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			550,000		
A0122M	Adhoc Relief Allowance 2016				200,000	110,000



**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0451 ADMINISTRATION</b>					
<b>045101 PROVINCIAL TRANSPORT DEPARTMENT</b>					
<b>KR4049 Regional Transport Authority Kalat at Khuzdar</b>					
A01265 Cash handling allowance			1,000	1,000	1,000
A01270 Other			235,000	134,000	55,000
002 Others			200,000	100,000	20,000
003 Summer Allowance			5,000	4,000	5,000
010 Other Regular Allowances			30,000	30,000	30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>30,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A01274 Medical charges			30,000	50,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>154,000</u></b>	<b><u>203,000</u></b>	<b><u>165,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>6,600</u></b>	<b><u>3,000</u></b>	<b><u>10,000</u></b>
A03201 Postage and telegraph			6,600	3,000	10,000
<b>A033 TOTAL UTILITIES</b>			<b><u>6,600</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03304 Hot and cold weather charges			6,600	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>55,000</u></b>	<b><u>80,000</u></b>	<b><u>60,000</u></b>
A03805 Travelling allowance			55,000	80,000	60,000
002 T.A. to Government Servants			55,000	80,000	60,000
<b>A039 TOTAL GENERAL</b>			<b><u>85,800</u></b>	<b><u>110,000</u></b>	<b><u>85,000</u></b>
A03901 Stationery			44,000	50,000	40,000
002 Office Stationery			44,000	50,000	40,000
A03902 Printing and publication			8,800	20,000	10,000
001 Printing			8,800	20,000	10,000
A03970 Others			33,000	40,000	35,000
003 others			33,000	40,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>44,000</u></b>	<b><u>60,000</u></b>	<b><u>50,000</u></b>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>PROVINCIAL TRANSPORT DEPARTMENT</b>				
<b>KR4049</b>	<b>Regional Transport Authority Kalat at Khuzdar</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>22,000</u>	<u>30,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		22,000	30,000	25,000
001	Repair of Machinery and Equipment		22,000	30,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>22,000</u>	<u>30,000</u>	<u>25,000</u>
A13201	Furniture and Fixture		22,000	30,000	25,000
<b>Regional Transport Authority Kalat at Khuzdar</b>			<b>2,769,200</b>	<b>2,606,000</b>	<b>2,353,000</b>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0451 ADMINISTRATION</b>					
<b>045101 PROVINCIAL TRANSPORT DEPARTMENT</b>					
<b>NB4034 Regional Transport Authority Nasirabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,290,100</u></b>	<b><u>1,847,000</u></b>	<b><u>3,369,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>758,200</u></b>	<b><u>1,000,000</u></b>	<b><u>950,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>471,100</u></b>	<b><u>750,000</u></b>	<b><u>600,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>471,100</u>	<u>750,000</u>	<u>600,000</u>
S016 Secretary Regional Transport Authority (BPS-17)	1	1	277,700		
A055 Assistant (BPS-16)	1	1	193,400		
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>287,100</u></b>	<b><u>250,000</u></b>	<b><u>350,000</u></b>
A01151 Total Basic Pay of Staff	3	3	<u>287,100</u>	<u>250,000</u>	<u>350,000</u>
J014 Junior Clerk (BPS-11)		1			
J014 Junior Clerk (BPS-09)	1		105,600		
N003 Naib Qasid (BPS-01)	2	2	181,500		
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,531,900</u></b>	<b><u>847,000</u></b>	<b><u>2,419,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,481,900</u></b>	<b><u>797,000</u></b>	<b><u>2,319,000</u></b>
A01202 House rent Allowance			89,800	85,000	130,000
A01203 Conveyance Allowance			160,300	161,000	1,603,000
A01206 Local Compensatory Allowance			100,000	70,000	155,000
002 Compansatory Allowance (40%)			100,000	70,000	155,000
A01207 Washing Allowance			2,400	3,000	3,000
A01208 Dress Allowance			2,400	3,000	3,000
A0120N Special allowances @ 20% of basic pay for Secretar				100,000	
A0120X Adhoc Allowance - 2010			147,200		200,000
A01217 Medical allowance			97,200	95,000	100,000
A0121T Adhoc Relief Allowance 2013			70,800		
A0121Z Adhoc Relief Allowance - 2014			53,600		
A0122C Adhoc Relief Allowance - 2015			55,000		
A0122M Adhoc Relief Allowance 2016				100,000	

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0451 ADMINISTRATION</b>					
<b>045101 PROVINCIAL TRANSPORT DEPARTMENT</b>					
<b>NB4034 Regional Transport Authority Nasirabad</b>					
A01242 Consolidation travelling allowance			48,200	20,000	60,000
A01270 Other			655,000	160,000	65,000
002 Others			650,000	60,000	60,000
003 Summer Allowance			5,000		5,000
010 Other Regular Allowances				100,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>100,000</u></b>
A01274 Medical charges			50,000	50,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>502,700</u></b>	<b><u>496,000</u></b>	<b><u>654,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>130,700</u></b>	<b><u>63,000</u></b>	<b><u>131,000</u></b>
A03201 Postage and telegraph			11,000	3,000	11,000
A03202 Telephone and trunk call			110,000	50,000	110,000
A03205 Courier and pilot service			9,700	10,000	10,000
001 Courier and Pilot Services			9,700	10,000	10,000
<b>A033 TOTAL UTILITIES</b>			<b><u>150,300</u></b>	<b><u>151,000</u></b>	<b><u>253,000</u></b>
A03301 Gas			22,000	22,000	30,000
A03302 Water			11,000	11,000	15,000
A03303 Electricity			110,000	110,000	200,000
001 Electricity			110,000	110,000	200,000
A03304 Hot and cold weather charges			7,300	8,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>80,000</u></b>	<b><u>130,000</u></b>	<b><u>120,000</u></b>
A03805 Travelling allowance			60,000	100,000	70,000
002 T.A. to Government Servants			60,000	100,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			20,000	30,000	50,000
002 P.O.L.Charges			20,000	30,000	50,000
<b>A039 TOTAL GENERAL</b>			<b><u>141,700</u></b>	<b><u>152,000</u></b>	<b><u>150,000</u></b>
A03901 Stationery			60,500	61,000	60,000

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0451 ADMINISTRATION</b>					
<b>045101 PROVINCIAL TRANSPORT DEPARTMENT</b>					
<b>NB4034 Regional Transport Authority Nasirabad</b>					
002 Office Stationery			60,500	61,000	60,000
A03902 Printing and publication			30,300	35,000	35,000
001 Printing			30,300	35,000	35,000
A03905 Newspapers periodicals and books			7,300	8,000	10,000
001 Newspaper periodicals			7,300	8,000	10,000
A03906 Uniforms and protective clothing			7,300	8,000	8,000
001 Uniforms and Protective Clothing			7,300	8,000	8,000
A03970 Others			36,300	40,000	37,000
003 others			36,300	40,000	37,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>108,500</u></b>	<b><u>160,000</u></b>	<b><u>120,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>66,100</u></b>	<b><u>80,000</u></b>	<b><u>70,000</u></b>
A13001 Transport			66,100	80,000	70,000
001 Repair of Transport			66,100	80,000	70,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>18,200</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
A13101 Machinery and Equipment			18,200	40,000	20,000
001 Repair of Machinery and Equipment			18,200	40,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>24,200</u></b>	<b><u>40,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture and Fixture			24,200	40,000	30,000
<b>Regional Transport Authority Nasirabad</b>			<b>2,901,300</b>	<b>2,503,000</b>	<b>4,143,000</b>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0451</b>	<b>ADMINISTRATION</b>					
<b>045101</b>	<b>PROVINCIAL TRANSPORT DEPARTMENT</b>					
<b>SI4049</b>	<b>Regional Transport Authority Sibi</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,276,500</b></u>	<u><b>1,025,000</b></u>	<u><b>1,273,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u><b>688,300</b></u>	<u><b>480,000</b></u>	<u><b>711,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<u><b>597,800</b></u>	<u><b>370,000</b></u>	<u><b>600,000</b></u>
A01101	Total Basic Pay Of Officer	2	2	<u>597,800</u>	<u>370,000</u>	<u>600,000</u>
S016	Secretary Regional Transport Authority (BPS-17)	1	1	300,000		
A055	Assistant (BPS-16)	1	1	297,800		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u><b>90,500</b></u>	<u><b>110,000</b></u>	<u><b>111,000</b></u>
A01151	Total Basic Pay of Staff	1	1	<u>90,500</u>	<u>110,000</u>	<u>111,000</u>
N003	Naib Qasid (BPS-01)	1	1	90,500		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>588,200</b></u>	<u><b>545,000</b></u>	<u><b>562,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>538,200</b></u>	<u><b>495,000</b></u>	<u><b>512,000</b></u>
A01202	House rent Allowance			50,000	40,000	50,000
A01203	Conveyance Allowance			85,000	85,000	100,000
A01206	Local Compensatory Allowance			40,000	40,000	70,000
002	Compansatory Allowance (40%)			40,000	40,000	70,000
A01207	Washing Allowance			3,000	3,000	2,000
A01208	Dress Allowance			3,000	3,000	2,000
A0120X	Adhoc Allowance - 2010			150,000	100,000	150,000
A01217	Medical allowance			40,000	40,000	40,000
A0121T	Adhoc Relief Allowance 2013			45,000		
A0121Z	Adhoc Relief Allowance - 2014			30,000		
A01222	Hardship allowance			2,000	2,000	2,000
002	Hardship Allowance			2,000	2,000	2,000
A0122C	Adhoc Relief Allowance - 2015			85,000		
A0122M	Adhoc Relief Allowance 2016				50,000	90,000
A01265	Cash handling allowance			1,200	2,000	2,000
A01270	Other			4,000	130,000	4,000

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0451 ADMINISTRATION</b>					
<b>045101 PROVINCIAL TRANSPORT DEPARTMENT</b>					
<b>SI4049 Regional Transport Authority Sibi</b>					
002 Others				30,000	
003 Summer Allowance			4,000		4,000
010 Other Regular Allowances				100,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A01274 Medical charges			50,000	50,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>67,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and telegraph			2,000	2,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03304 Hot and cold weather charges			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>30,000</u></b>
A03805 Travelling allowance			40,000	40,000	20,000
002 T.A. to Government Servants			40,000	40,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			20,000	20,000	10,000
002 P.O.L.Charges			20,000	20,000	10,000
<b>A039 TOTAL GENERAL</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>25,000</u></b>
A03901 Stationery			20,000	20,000	10,000
002 Office Stationery			20,000	20,000	10,000
A03902 Printing and publication			5,000	5,000	5,000
001 Printing			5,000	5,000	5,000
A03970 Others			10,000	10,000	10,000
003 others			10,000	10,000	10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>40,000</u></b>

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0451 ADMINISTRATION</b>					
<b>045101 PROVINCIAL TRANSPORT DEPARTMENT</b>					
<b>SI4049 Regional Transport Authority Sibi</b>					
<b>A130 TOTAL TRANSPORT</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>30,000</u></b>
A13001 Transport			15,000	15,000	30,000
001 Repair of Transport			15,000	15,000	30,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13101 Machinery and Equipment			10,000	10,000	5,000
001 Repair of Machinery and Equipment			10,000	10,000	5,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	5,000
<b>Regional Transport Authority Sibi</b>			<b>1,418,500</b>	<b>1,167,000</b>	<b>1,380,000</b>



**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>					
<b>0451</b>	<b>ADMINISTRATION</b>					
<b>045101</b>	<b>PROVINCIAL TRANSPORT DEPARTMENT</b>					
<b>TB4048</b>	<b>Regional Transport Authority Mekran at Kech</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,636,200</b></u>	<u><b>1,226,000</b></u>	<u><b>1,758,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u><b>746,100</b></u>	<u><b>630,000</b></u>	<u><b>951,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<u><b>449,100</b></u>	<u><b>350,000</b></u>	<u><b>577,000</b></u>
A01101	Total Basic Pay Of Officer	2	2	<u>449,100</u>	<u>350,000</u>	<u>577,000</u>
S016	Secretary Regional Transport Authority (BPS-17)	1	1	257,500		
A055	Assistant (BPS-16)	1	1	191,600		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u><b>297,000</b></u>	<u><b>280,000</b></u>	<u><b>374,000</b></u>
A01151	Total Basic Pay of Staff	3	3	<u>297,000</u>	<u>280,000</u>	<u>374,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1	112,600		
N003	Naib Qasid (BPS-01)	2	2	184,400		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>890,100</b></u>	<u><b>596,000</b></u>	<u><b>807,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>850,100</b></u>	<u><b>556,000</b></u>	<u><b>757,000</b></u>
A01202	House rent Allowance			92,200	60,000	93,000
A01203	Conveyance Allowance			171,400	80,000	172,000
A01206	Local Compensatory Allowance			49,300	30,000	50,000
002	Compansatory Allowance (40%)			49,300	30,000	50,000
A01207	Washing Allowance			3,000	3,000	3,000
A01208	Dress Allowance			2,400	3,000	3,000
A0120X	Adhoc Allowance - 2010			151,000	130,000	151,000
A01217	Medical allowance			90,000	50,000	90,000
A0121T	Adhoc Relief Allowance 2013			80,100		
A0121Z	Adhoc Relief Allowance - 2014			54,700		
A0122C	Adhoc Relief Allowance - 2015			56,000		
A0122M	Adhoc Relief Allowance 2016				50,000	95,000
A01270	Other			100,000	150,000	100,000

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>045 CONSTRUCTION AND TRANSPORT</b>					
<b>0451 ADMINISTRATION</b>					
<b>045101 PROVINCIAL TRANSPORT DEPARTMENT</b>					
<b>TB4048 Regional Transport Authority Mekran at Kech</b>					
002 Others				50,000	
010 Other Regular Allowances			100,000	100,000	100,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A01274 Medical charges			40,000	40,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>169,400</u></b>	<b><u>190,000</u></b>	<b><u>145,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>12,100</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03304 Hot and cold weather charges			12,100	15,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>60,500</u></b>	<b><u>65,000</u></b>	<b><u>50,000</u></b>
A03805 Travelling allowance			60,500	65,000	50,000
002 T.A. to Government Servants			60,500	65,000	50,000
<b>A039 TOTAL GENERAL</b>			<b><u>96,800</u></b>	<b><u>110,000</u></b>	<b><u>80,000</u></b>
A03901 Stationery			48,400	50,000	40,000
002 Office Stationery			48,400	50,000	40,000
A03902 Printing and publication				10,000	
001 Printing				10,000	
A03970 Others			48,400	50,000	40,000
003 others			48,400	50,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>96,800</u></b>	<b><u>100,000</u></b>	<b><u>50,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>48,400</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>
A13101 Machinery and Equipment			48,400	50,000	30,000
001 Repair of Machinery and Equipment			48,400	50,000	30,000

**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

**045101 PROVINCIAL TRANSPORT DEPARTMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2016-2017	2017-2018	2016-2017	2016-2017	2017-2018
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0451</b>	<b>ADMINISTRATION</b>				
<b>045101</b>	<b>PROVINCIAL TRANSPORT DEPARTMENT</b>				
<b>TB4048</b>	<b>Regional Transport Authority Mekran at Kech</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>48,400</u></b>	<b><u>50,000</u></b>	<b><u>20,000</u></b>
A13201	Furniture and Fixture		48,400	50,000	20,000
<b>Regional Transport Authority Mekran at Kech</b>			<b>1,902,400</b>	<b>1,516,000</b>	<b>1,953,000</b>