

PSDP Abstract - Sectorwise 2012 - 13 Original

S N	Chapter	Allocation Ongoing Schemes			Ongoing	Allocation New Schemes			New	Allocation Total			Total	% Total
		GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	
1	AGRICULTURE	285.075	0.000	285.075	20	550.315	0.000	550.315	20	835.390	0.000	835.390	40	2.32%
2	LIVESTOCK	18.546	0.000	18.546	3	71.600	0.000	71.600	7	90.146	0.000	90.146	10	0.25%
3	FORESTRY	15.603	0.000	15.603	2	2.500	0.000	2.500	1	18.103	0.000	18.103	3	0.05%
4	FISHERIES	135.736	0.000	135.736	7	0.000	0.000	0.000	0	135.736	0.000	135.736	7	0.38%
5	INDUSTRIES	101.938	0.000	101.938	6	730.000	0.000	730.000	4	831.938	0.000	831.938	10	2.31%
6	MINERALS	48.253	25.000	73.253	3	0.000	0.000	0.000	0	48.253	25.000	73.253	3	0.20%
7	MANPOWER	40.998	0.000	40.998	4	0.000	0.000	0.000	0	40.998	0.000	40.998	4	0.11%
8	SPORTS	48.419	0.000	48.419	7	135.000	0.000	135.000	14	183.419	0.000	183.419	21	0.51%
9	CULTURE	30.505	0.000	30.505	5	15.000	0.000	15.000	2	45.505	0.000	45.505	7	0.13%
10	P.P.&H.	496.234	0.000	496.234	42	926.595	0.000	926.595	50	1422.829	0.000	1422.829	92	3.94%
11	COMMUNICATION	5189.268	175.000	5364.268	276	6671.001	0.000	6671.001	154	11860.269	175.000	12035.269	430	33.36%
12	WATER	699.866	1177.000	1876.866	46	1969.657	0.000	1969.657	131	2669.523	1177.000	3846.523	177	10.66%
13	INFORMATION TECH:	5.533	0.000	5.533	3	10.000	0.000	10.000	2	15.533	0.000	15.533	5	0.04%
14	EDUCATION	760.094	250.000	1010.094	89	1140.300	0.000	1140.300	74	1900.394	250.000	2150.394	163	5.96%
15	HEALTH	590.882	232.320	823.202	58	464.300	0.000	464.300	35	1055.182	232.320	1287.502	93	3.57%
16	PUBLIC HEALTH ENG:	597.139	376.640	973.779	53	1285.500	0.000	1285.500	69	1882.639	376.640	2259.279	122	6.26%
17	SOCIAL WELFARE	423.049	0.000	423.049	21	749.100	0.000	749.100	31	1172.149	0.000	1172.149	52	3.25%
18	ENVIRONMENT	16.600	10.000	26.600	3	10.000	0.000	10.000	1	26.600	10.000	36.600	4	0.10%
19	LOCAL GOVT:	210.826	0.000	210.826	13	772.900	0.000	772.900	40	983.726	0.000	983.726	53	2.73%
20	URBAN PLANNING & DEVELOPMENT	229.757	0.000	229.757	20	575.000	0.000	575.000	13	804.757	0.000	804.757	33	2.23%
21	POWER	344.944	117.195	462.139	25	1556.209	0.000	1556.209	52	1901.153	117.195	2018.348	77	5.59%
22	OTHER SCHEMES	944.121	582.000	1526.121	14	4236.831	26.763	4263.594	32	5180.952	608.763	5789.715	46	16.05%
Total		11233.386	2945.155	14178.541	720	21871.808	26.763	21898.571	732	33105.194	2971.918	36077.112	1452	