

PSDP Abstract - Sectorwise 2015 - 16 Original

S N	Chapter	Allocation Ongoing Schemes			Ongoing	Allocation New Schemes			New	Allocation Total			Total	% Total
		GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	GOB	FPA	Total	Schemes	
1	AGRICULTURE	1583.902	0.000	1583.902	21	2620.866	0.000	2620.866	167	4204.768	0.000	4204.768	188	7.71%
2	LIVESTOCK	153.679	0.000	153.679	6	226.600	0.000	226.600	21	380.279	0.000	380.279	27	0.70%
3	FORESTRY	91.638	0.000	91.638	10	46.620	0.000	46.620	4	138.258	0.000	138.258	14	0.25%
4	FISHERIES	203.454	0.000	203.454	15	85.855	0.000	85.855	8	289.309	0.000	289.309	23	0.53%
5	INDUSTRIES	67.500	0.000	67.500	7	32.500	0.000	32.500	4	100.000	0.000	100.000	11	0.18%
6	MINERALS	90.900	0.000	90.900	5	25.000	0.000	25.000	2	115.900	0.000	115.900	7	0.21%
7	MANPOWER	139.950	0.000	139.950	5	8.100	0.000	8.100	1	148.050	0.000	148.050	6	0.27%
8	SPORTS	198.034	0.000	198.034	24	359.240	0.000	359.240	22	557.274	0.000	557.274	46	1.02%
9	CULTURE	224.000	0.000	224.000	8	96.000	0.000	96.000	12	320.000	0.000	320.000	20	0.59%
10	TOURISM	4.500	0.000	4.500	1	0.000	0.000	0.000	0	4.500	0.000	4.500	1	0.01%
11	INFORMATION	0.000	0.000	0.000	0	10.000	0.000	10.000	1	10.000	0.000	10.000	1	0.02%
12	P.P.&H.	1652.729	0.000	1652.729	133	1270.050	0.000	1270.050	71	2922.779	0.000	2922.779	204	5.36%
13	COMMUNICATION	4634.477	739.670	5374.147	289	5480.465	0.000	5480.465	211	10114.942	739.670	10854.612	500	19.91%
14	WATER	674.717	0.000	674.717	64	2286.814	0.000	2286.814	135	2961.531	0.000	2961.531	199	5.43%
15	INFORMATION TECH:	182.659	0.000	182.659	7	75.700	0.000	75.700	4	258.359	0.000	258.359	11	0.47%
16	EDUCATION	4436.380	0.000	4436.380	127	5760.499	0.000	5760.499	169	10196.879	0.000	10196.879	296	18.71%
17	HEALTH	1592.057	643.803	2235.860	66	1603.980	0.000	1603.980	65	3196.037	643.803	3839.840	131	7.04%
18	PUBLIC HEALTH ENG:	887.721	620.000	1507.721	58	3119.815	0.000	3119.815	187	4007.536	620.000	4627.536	245	8.49%
19	SOCIAL WELFARE	58.790	0.000	58.790	11	86.950	0.000	86.950	17	145.740	0.000	145.740	28	0.27%
20	ENVIRONMENT	4.500	0.000	4.500	1	0.000	0.000	0.000	0	4.500	0.000	4.500	1	0.01%
21	LOCAL GOVT:	173.202	0.000	173.202	8	5658.149	0.000	5658.149	64	5831.351	0.000	5831.351	72	10.70%
22	WOMEN DEVELOPMENT	8.689	0.000	8.689	1	0.000	0.000	0.000	0	8.689	0.000	8.689	1	0.02%
23	URBAN PLANNING & DEVELOPMENT	365.921	0.000	365.921	17	48.917	0.000	48.917	2	414.838	0.000	414.838	19	0.76%
24	POWER	807.640	100.000	907.640	43	2658.184	0.000	2658.184	140	3465.824	100.000	3565.824	183	6.54%
25	OTHER SCHEMES	1263.300	1315.250	2578.550	13	16.000	10.000	26.000	3	1279.300	1325.250	2604.550	16	4.78%
Total		19500.339	3418.723	22919.062	940	31576.304	10.000	31586.304	1310	51076.643	3428.723	54505.366	2250	