

Object	Description	Budget Estimate (2013 - 2014)	Revised Estimate (2013 - 2014)	Budget (2014 - 2015)
B	Tax Revenue			
B01	Direct Taxes	48,397,229,000	48,301,403,330	59,355,703,000
B011	Taxes on Income	48,110,509,000	48,109,009,000	59,017,780,000
B013	Property Tax	161,000,000	138,377,030	182,720,000
B014	Land Revenue	122,220,000	50,728,750	114,220,000
B016	Tax on Profession, Trades and Callings	2,700,000	288,550	2,700,000
B018	Capital Value Tax on Moveable Property	0	0	34,783,000
B019	Other Direct Taxes	800,000	3,000,000	3,500,000
B02	Indirect Taxes	82,566,087,115	80,778,430,882	86,947,647,469
B021	Land Customs	13,780,164,000	13,780,164,000	14,053,309,000
B023	Sales Tax	57,891,264,000	55,193,514,000	61,540,067,000
B024	Federal Excise	7,998,745,000	7,998,745,000	8,480,026,000
B025	Federal Excise on Natural Gas	1,723,558,000	2,659,401,000	1,662,080,000
B026	Provincial Excise	404,881,115	376,200,044	417,027,549
B027	Stamp Duty	244,000,000	210,294,523	244,000,000
B028	Motor Vehicles	523,475,000	560,112,315	551,137,920
B03	Indirect Taxes	89,719,400	87,824,105	80,240,400
B030	Other Indirect Taxes	89,719,400	87,824,105	80,240,400
C	Non Tax Revenue			
C01	Income from Property and Enterprise	10,853,156,500	9,259,214,217	7,754,325,000
C011	State Trading Schemes	9,973,231,500	8,713,576,500	6,801,300,000
C014	Interest on Loans & Advances to Fin. Instits.	800,000,000	471,602,467	880,000,000
C015	Int. on Loans & Advances to Non Fin. Instits.	46,525,000	46,525,000	46,525,000
C019	Dividends	33,400,000	27,510,250	26,500,000
C02	Receipts From Civil Admin. and Other Function	538,609,954	737,323,829	814,785,457
C021	General Admn. Receipts-Organs of State	2,500,000	13,000,000	13,500,000
C022	General Admn. Receipts-Fiscal Admn.	20,961,954	11,487,179	21,585,103
C023	General Admn.Receipts-Receipt Eco. Regulation	4,235,000	6,500,000	7,000,000
C026	Law & Orders receipts	282,926,000	282,926,000	247,300,354
C027	Community Services Receipts	93,000,000	156,400,000	231,000,000
C028	social services	96,830,000	226,000,000	245,000,000
C029	Social Services Miscellaneous	38,157,000	41,010,650	49,400,000
C03	Miscellaneous Receipts	30,607,079,655	41,280,253,320	30,567,947,784
C031	Economic Services Receipts Food & Agriculture	324,245,000	138,124,000	327,645,000
C032	Economic Services Receipts Fisheries & Animal	92,943,600	65,050,000	92,945,000
C033	Economic Services Receipts Forest	43,950,000	52,000,200	55,000,200
C034	Eco.Services Receipts Cooperation, Irrigation	87,900,000	87,900,000	87,900,000
C035	Economic Services Receipts - Others	51,320,000	124,700,679	133,500,000
C036	Grants	14,630,824,000	25,950,868,200	11,947,582,000
C037	Extraordinary Receipts	10,000,000	155,000,000	15,000,000
C038	Others	55,489,055	53,239,241	65,007,584
C039	Development Surcharge and Royalties	15,310,408,000	14,653,371,000	17,843,368,000
E	Capital Receipt			
E01	Recoveries of Investment	200,000,000	200,000,000	200,000,000

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E013	Investment Receipts	200,000,000	200,000,000	200,000,000
E02	Recoveries of Loan and Advances	649,522,000	637,753,717	642,123,847
E024	From Non Financial Institutions	465,250,000	465,250,000	465,250,000
E025	From Government Servants	184,272,000	172,503,717	176,873,847
E03	Debts	16,551,969,000	15,526,358,000	13,688,130,000
E032	Floating Debt	14,251,549,000	14,941,837,000	12,844,000,000
E033	Permanent Debt - Foreign	2,300,420,000	584,521,000	844,130,000
Grand Totals		190,453,372,624	196,808,561,400	200,050,902,957