

**PUBLIC SECTOR DEVELOPMENT PROGRAM OF ALLOCATION OF FUNDS
TO ON-GOING + NEW SCHEMES (ABSTRACT 2016-17)**

(Rs. in million)

Sector / Sub Sector	On-Going + New Schemes			No. of Schemes	% age
	GoB	F.P.A	Total		
Agriculture	3523.951	105.000	3628.951	174	5.10%
Livestock	199.000	0.000	199.000	30	0.28%
Forestry	120.924	0.000	120.924	16	0.17%
Fisheries	362.290	0.000	362.290	25	0.51%
Industries	278.600	0.000	278.600	9	0.39%
Minerals	66.500	0.000	66.500	4	0.09%
Manpower	59.979	0.000	59.979	4	0.08%
Sports	522.673	0.000	522.673	68	0.73%
Culture	281.150	0.000	281.150	33	0.39%
Tourism	15.000	0.000	15.000	2	0.02%
Information	2.000	0.000	2.000	1	0.00%
Physical Planning & Housing	2534.900	0.000	2534.900	181	3.56%
Communication	9001.793	605.000	9606.793	495	13.50%
Water	3863.549	105.000	3968.549	181	5.58%
Information Technology	272.500	0.000	272.500	11	0.38%
Education	6351.257	300.000	6651.257	311	9.34%
Health	1505.912	2115.000	3620.912	124	5.09%
Public Health Engineering	14810.121	445.400	15255.521	248	21.43%
Social Welfare	220.102	20.000	240.102	42	0.34%
Environment	1.500	0.000	1.500	1	0.00%
Local Government	1475.647	0.000	1475.647	97	2.07%
Women Development	16.500	0.000	16.500	2	0.02%
Urban Planning & Development	81.000	0.000	81.000	22	0.11%
Power	2496.155	0.000	2496.155	188	3.51%
Other Schemes	16937.500	2486.510	19424.010	24	27.29%
Total PSDP of New and on-going Schemes	65000.503	6181.910	71182.413	2293	99.98%

Source:- Planning & Development Department,
Government of Balochistan, Quetta.