

PUBLIC SECTOR DEVELOPMENT PROGRAM OF BALOCHISTAN
TOTAL (ON-GOING + NEW SCHEMES) From 2012-13 To 2017-18

	(Rs. In million)					
Sector / Sub Sector	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Agriculture	835.390	2288.981	3493.311	4204.768	3628.951	4909.825
Livestock	90.146	521.000	283.004	380.279	199.000	576.082
Forestry	18.103	63.173	122.000	138.258	120.924	394.529
Fisheries	135.736	955.842	385.000	289.309	362.290	499.732
Population Welfare	0.000	0.000	0.000	0.000	0.000	135.300
Industries	831.938	26.000	255.000	100.000	278.600	195.200
Minerals	73.253	1065.000	153.184	115.900	66.500	15.200
Manpower	40.998	547.000	145.000	148.050	59.979	134.729
Sports	183.419	168.949	1814.013	557.274	522.673	1204.384
Culture	45.505	62.460	310.320	320.000	281.150	444.559
Tourism	0.000	30.000	55.000	4.500	15.000	90.000
Information Technology	15.533	280.000	148.800	258.359	272.500	1722.848
Physical Planning & Housing	1422.829	1795.068	2788.286	2922.779	2534.900	6200.586
Communication	12035.269	8170.752	9956.901	10854.612	9606.793	16933.822
Water	3846.523	2797.525	3532.462	2961.531	3968.549	7340.268
Education	2150.394	10154.729	11725.235	10196.879	6651.257	9164.133
Health	1287.502	4045.892	4382.436	3839.840	3620.912	6107.040
Public Health Engineering	2259.279	2381.312	4573.250	4627.536	15255.521	6772.392
Social Welfare	1172.149	100.355	198.801	145.740	240.102	557.693
Environment	36.600	25.900	201.390	4.500	1.500	5.500
Local Government	983.726	300.000	558.583	5831.351	1475.647	4130.434
Power	2018.348	2696.495	3335.775	3565.824	2496.155	2058.233
Women Development	N.A	N.A	N.A	8.689	16.500	135.965
Information	N.A	N.A	N.A	10.000	2.000	0.100
Urban Planning	804.757	39.098	312.418	414.838	81.000	1014.224
Other Schemes	5789.715	5397.494	2011.512	2604.550	19424.010	15268.392
Total :-	36077.112	43913.025	50741.681	54505.366	71182.413	86011.170

Source:- Planning & Development Department,

PUBLIC SECTOR DEVELOPMENT PROGRAM OF ALLOCATION OF FUNDSON-GOING SCHEMES 2017-18

(Rs. In million)

Sector / Sub Sector	On-Going Schemes			No. of Scheme
	GoB	F.P.A	Total	
Agriculture	1228.559	0.000	1228.559	44
Livestock	182.882	0.000	182.882	24
Forestry	243.029	0.000	243.029	11
Fisheries	334.732	0.000	334.732	20
Population Welfare	0.000	0.000	0.000	0
Industries	100.200	0.000	100.200	6
Minerals	15.200	0.000	15.200	4
Manpower	79.729	0.000	79.729	8
Sports	690.184	0.000	690.184	38
Culture	147.059	0.000	147.059	15
Tourism	25.000	0.000	25.000	1
Information	0.100	0.000	0.100	1
Physical Planning & Housing	3703.950	0.000	3703.950	142
Communication	9106.140	0.000	9106.140	286
Water	1995.882	2094.000	4089.882	77
Information Technology	1472.448	0.000	1472.448	11
Education	5112.253	1524.000	6636.253	190
Health	3336.405	389.000	3725.405	79
Public Health Engineering	2969.519	0.000	2969.519	66
Social Welfare	160.293	0.000	160.293	27
Environment	5.500	0.000	5.500	1
Local Government	327.454	0.000	327.454	23
Women Development	10.965	0.000	10.965	1
Urban Planning & Development	654.644	0.000	654.644	21
Power	770.741	0.000	770.741	92
Other Schemes	7540.092	1164.000	8704.092	23
PSDP of On-Going Schemes.	40212.960	5171.000	45383.960	1211

Source:- Planning & Development Department,

PUBLIC SECTOR DEVELOPMENT PROGRAM OF ALLOCATION OF FUNDS
NEW SCHEMES 2017-18

(Rs. In million)

Sector / Sub Sector	New Schemes			No. of Scheme
	GoB	F.P.A	Total	
Agriculture	3681.266	0.000	3681.266	186
Livestock	393.200	0.000	393.200	16
Forestry	151.500	0.000	151.500	9
Fisheries	165.000	0.000	165.000	6
Population Welfare	135.300	0.000	135.300	1
Industries	95.000	0.000	95.000	5
Minerals	0.000	0.000	0.000	0
Manpower	55.000	0.000	55.000	3
Sports	514.200	0.000	514.200	23
Culture	297.500	0.000	297.500	17
Tourism	65.000	0.000	65.000	3
Information	0.000	0.000	0.000	0
Physical Planning & Housing	2496.636	0.000	2496.636	112
Communication	7827.682	0.000	7827.682	276
Water	3250.386	0.000	3250.386	145
Information Technology	250.400	0.000	250.400	4
Education	2527.880	0.000	2527.880	141
Health	1541.635	840.000	2381.635	68
Public Health Engineering	3802.873	0.000	3802.873	204
Social Welfare	397.400	0.000	397.400	15
Environment	0.000	0.000	0.000	1
Local Government	3802.980	0.000	3802.980	193
Women Development	125.000	0.000	125.000	3
Urban Planning & Developme	359.580	0.000	359.580	11
Power	1287.492	0.000	1287.492	87
Other Schemes	6564.300	0.000	6564.300	20
Total:	39787.210	840.000	40627.210	1549

Source:- Planning & Development Department,

PUBLIC SECTOR DEVELOPMENT PROGRAM OF ALLOCATION OF FUNDS
ON-GOING + NEW SCHEMES 2017-18

(Rs. in million)

Sector / Sub Sector	On-Going + New Schemes			No. of Schemes	% age
	GoB	F.P.A	Total		
Agriculture	4909.825	0.000	4909.825	230	6.14%
Livestock	576.082	0.000	576.082	40	0.72%
Forestry	394.529	0.000	394.529	20	0.49%
Fisheries	499.732	0.000	499.732	26	0.62%
Population Welfare	135.300	0.000	135.300	1	0.17%
Industries	195.200	0.000	195.200	11	0.24%
Minerals	15.200	0.000	15.200	4	0.02%
Manpower	134.729	0.000	134.729	11	0.17%
Sports	1204.384	0.000	1204.384	61	1.51%
Culture	444.559	0.000	444.559	32	0.56%
Tourism	90.000	0.000	90.000	4	0.11%
Information	0.100	0.000	0.100	1	0.00%
Physical Planning & Housing	6200.586	0.000	6200.586	254	7.75%
Communication	16933.822	0.000	16933.822	562	21.17%
Water	5246.268	2094.000	7340.268	222	6.56%
Information Technology	1722.848	0.000	1722.848	15	2.15%
Education	7640.133	1524.000	9164.133	331	9.55%
Health	4878.040	1229.000	6107.040	147	6.10%
Public Health Engineering	6772.392	0.000	6772.392	270	8.47%
Social Welfare	557.693	0.000	557.693	42	0.70%
Environment	5.500	0.000	5.500	2	0.01%
Local Government	4130.434	0.000	4130.434	216	5.16%
Women Development	135.965	0.000	135.965	4	0.17%
Urban Planning & Development	1014.224	0.000	1014.224	32	1.27%
Power	2058.233	0.000	2058.233	179	2.57%
Other Schemes	14104.392	1164.000	15268.392	43	17.63%
Total:	80000.170	6011.000	86011.170	2760	-

Source:- Planning & Development Department,