

**PUBLIC SECTOR DEVELOPMENT PROGRAM OF BALOCHISTAN
A COMPARISON OF ALLOCATION OF FUNDS FROM 2011-12 TO 2015-16**

(Rs. In million)

Sector / Sub Sector	2011-12	2012-13	2013-14	2014-15	2015-16
Agriculture	928.650	835.390	2288.981	3493.311	4204.768
Livestock	38.046	90.146	521.000	283.004	380.279
Forestry	20.000	18.103	63.173	122.000	138.258
Fisheries	393.084	135.736	955.842	385.000	289.309
Food	30.000	0.000	0.000	0.000	0.000
Industries	139.100	831.938	26.000	255.000	100.000
Minerals	188.000	73.253	1065.000	153.184	115.900
Manpower	98.803	40.998	547.000	145.000	148.050
Sports	175.238	183.419	168.949	1814.013	557.274
Culture	100.963	45.505	62.460	310.320	320.000
Tourism	2.500	0.000	30.000	55.000	4.500
Information Technology	21.533	15.533	280.000	148.800	258.359
Physical Planning & Housing	1237.523	1422.829	1795.068	2788.286	2922.779
Communication	9669.602	12035.269	8170.752	9956.901	10854.612
Water	2393.733	3846.523	2797.525	3532.462	2961.531
Education	2820.194	2150.394	10154.729	11725.235	10196.879
Health	1597.797	1287.502	4045.892	4382.436	3839.840
Public Health Engineering	1931.518	2259.279	2381.312	4573.250	4627.536
Social Welfare	959.091	1172.149	100.355	198.801	145.740
Environment	228.106	36.600	25.900	201.390	4.500
Local Government	648.355	983.726	300.000	558.583	5831.351
Power	1337.197	2018.348	2696.495	3335.775	3565.824
Women Development	N.A	N.A	N.A	N.A	8.689
Information	N.A	N.A	N.A	N.A	10.000
Urban Planning	1125.032	804.757	39.098	312.418	414.838
Other Schemes	5268.280	5789.715	5397.494	2011.512	2604.550
Total :-	31352.345	36077.112	43913.025	50741.681	54505.366

Source:- Planning & Development Department,
Government of Balochistan, Quetta.

**PUBLIC SECTOR DEVELOPMENT PROGRAM OF ALLOCATION OF FUNDS
TO ON-GOING SCHEMES (ABSTRACT 2015-16)**

(Rs. In million)

Sector / Sub Sector	On-Going Schemes			No. of Scheme
	GoB	F.P.A	Total	
Agriculture	1583.902	0.000	1583.902	21
Livestock	153.679	0.000	153.679	6
Forestry	91.638	0.000	91.638	10
Fisheries	203.454	0.000	203.454	15
Industries	67.500	0.000	67.500	7
Minerals	90.900	0.000	90.900	5
Manpower	139.950	0.000	139.950	5
Sports	198.034	0.000	198.034	24
Culture	224.000	0.000	224.000	8
Tourism	4.500	0.000	4.500	1
Physical Planning & Housing	1652.729	0.000	1652.729	133
Communication	4634.477	739.670	5374.147	289
Water	674.717	0.000	674.717	64
Information Technology	182.659	0.000	182.659	7
Education	4436.380	0.000	4436.380	127
Health	1592.057	643.803	2235.860	66
Public Health Engineering	887.721	620.000	1507.721	58
Social Welfare	58.790	0.000	58.790	11
Environment	4.500	0.000	4.500	1
Local Government	173.202	0.000	173.202	8
Urban Planning & Development	365.921	0.000	365.921	17
Women Development	8.689	0.000	8.689	1
Information Technology	807.640	100.000	907.640	43
Other Schemes	1263.300	1315.250	2578.550	13
PSDP of On-Going Schemes.	19500.339	3418.723	22919.062	940

Source:- Planning & Development Department,
Government of Balochistan, Quetta.

**PUBLIC SECTOR DEVELOPMENT PROGRAM OF ALLOCATION OF FUNDS
TO NEW SCHEMES (ABSTRACT 2015-16)**

(Rs. In million)

Sector / Sub Sector	New Schemes			No. of Scheme
	GoB	F.P.A	Total	
Agriculture	2620.866	0.000	2620.866	167
Livestock	226.600	0.000	226.600	21
Forestry	46.620	0.000	46.620	4
Fisheries	85.855	0.000	85.855	8
Industries	32.500	0.000	32.500	4
Minerals	25.000	0.000	25.000	2
Manpower	8.100	0.000	8.100	1
Sports	359.240	0.000	359.240	22
Culture	96.000	0.000	96.000	12
Physical Planning & Housing	1270.050	0.000	1270.050	71
Communication	5480.465	0.000	5480.465	211
Water	2286.814	0.000	2286.814	135
Information Technology	75.700	0.000	75.700	4
Education	5760.499	0.000	5760.499	169
Health	1603.980	0.000	1603.980	65
Public Health Engineering	3119.815	0.000	3119.815	187
Social Welfare	86.950	0.000	86.950	17
Local Government	5658.149	0.000	5658.149	64
Urban Planning & Development	48.917	0.000	48.917	2
Power	2658.184	0.000	2658.184	140
Information	10.000	0.000	10.000	1
Other Schemes	16.000	10.000	26.000	3
PSDP of New Schemes	31576.304	10.000	31586.304	1310

Source:- Planning & Development Department,
Government of Balochistan, Quetta.

**PUBLIC SECTOR DEVELOPMENT PROGRAM OF ALLOCATION OF FUNDS
TO ON-GOING + NEW SCHEMES (ABSTRACT 2015-16)**

(Rs. in million)

Sector / Sub Sector	On-Going + New Schemes			No. of Schemes	% age
	GoB	F.P.A	Total		
Agriculture	4204.768	0.000	4204.768	188	7.71%
Livestock	380.279	0.000	380.279	27	0.70%
Forestry	138.258	0.000	138.258	14	0.25%
Fisheries	289.309	0.000	289.309	23	0.53%
Industries	100.000	0.000	100.000	11	0.18%
Minerals	115.900	0.000	115.900	7	0.21%
Manpower	148.050	0.000	148.050	6	0.27%
Sports	557.274	0.000	557.274	46	1.02%
Culture	320.000	0.000	320.000	20	0.59%
Tourism	4.500	0.000	4.500	1	0.01%
Information	10.000	0.000	10.000	1	0.02%
Physical Planning & Housing	2922.779	0.000	2922.779	204	5.36%
Communication	10114.942	739.670	10854.612	500	19.91%
Water	2961.531	0.000	2961.531	199	5.43%
Information Technology	258.359	0.000	258.359	11	0.47%
Education	10196.879	0.000	10196.879	296	18.71%
Health	3196.037	643.803	3839.840	131	7.04%
Public Health Engineering	4007.536	620.000	4627.536	245	8.49%
Social Welfare	145.740	0.000	145.740	28	0.27%
Environment	4.500	0.000	4.500	1	0.01%
Local Government	5831.351	0.000	5831.351	72	10.70%
Women Development	8.689	0.000	8.689	1	0.02%
Urban Planning & Development	414.838	0.000	414.838	19	0.76%
Power	3465.824	100.000	3565.824	183	6.54%
Other Schemes	1279.300	1325.250	2604.550	16	4.78%
Total PSDP of New and on-going Schemes	51076.643	3428.723	54505.366	2250	99.98%

Source:- Planning & Development Department,
Government of Balochistan, Quetta.