

PROVINCIAL EXPENDITURES OF BALOCHISTAN FROM 2004-05 to 2017-18

(Rs. in million)

Financial Year	DEVELOPMENT EXPENDITURE	CURRENT REVENUE EXPENDITURE	TOTAL	GROWTH
2004-05	5,850	26,205	32,055	-5.60%
2005-06	9,000	30,330	39,330	22.70%
2006-07	10,820	34,012	44,832	13.98%
2007-08	13,474	39,955	53,428	19.17%
2008-09	15,745	46,108	61,853	15.76%
2009-10	18,536	52,702	71,238	15.17%
2010-11	26,754	74,292	101,046	41.84%
2011-12	26,147	85,261	111,408	10.25%
2012-13	31,498	107,280	138,778	24.58%
2013-14	43,913	117,348	161,261	16.20%
2014-15	50,742	135,050	185,792	15.21%
2015-16	54,505	168,549	223,054	20.06%
2016-17	71,182	218,173	289,355	29.44%
2017-18	86,011	242,492	328,503	13.53%

Source:- Finance Department, GoB

PROVINCIAL TAX RECEIPTS OF BALOCHISTAN**BUDGET 2017-18**

(Rs. in million)

Tax Receipts	Budget Estimates 2016-17	Revised Estimates 2016-17	Budget Estimates 2017-18
I. <u>Balochistan Revenue Authority</u>	2,500.00	4,500.00	4,700.00
Sales Tax on Services	2,500.00	4,500.00	4,700.00
II. <u>Board of Revenue</u>	872.00	835.19	993.71
a. Agriculture Income Tax	10.00	12.00	13.00
b. Property and Wealth Tax Registration	95.00	60.00	100.00
c. Land Revenue	287.00	281.84	319.15
d. Capital Value Tax	130.00	120.00	150.00
e. Stamps	350.00	361.35	411.56
III. <u>Excise & Taxation</u>	1,298.17	1,337.54	1,521.94
a. Tax on Professions, Trades & Calling	2.70	3.00	3.30
b. Receipts under Moter Vehicles	751.50	824.40	920.00
c. Other Direct Taxes - Capital Gain Tax	3.50	-	3.50
d. Property and Wealth Tax	90.00	70.00	90.00
e. Provincial Excise	445.72	437.32	498.92
f. Other Indirect Taxes	4.75	2.82	6.22
IV. <u>Energy</u>	77.84	78.39	80.24
Electricity Duty	77.84	78.39	80.24
V. <u>Transport</u>	50.00	50.00	50.00
Route Permit Fee	50.00	50.00	50.00
Total Provincial Tax Receipts:-	4,798.01	6,801.12	7,345.89

Source:- Finance Department, GoB

PROVINCIAL NON TAX RECEIPTS OF BALOCHISTAN
BUDGET 2017-18

(Rs. in million)			
NON TAX REVENUE	Budget Estimates 2016-17	Revised Estimates 2016-17	Budget Estimates 2017-18
<u>Income from Property and Enterprises</u>	803.00	361.10	378.50
Dividend	553.00	28.41	28.50
Interest on Loans & Advances to Financial Institutions	250.00	332.69	350.00
<u>Civil Administration and other Function</u>	564.89	522.84	614.62
Communication and Works Department	45.36	45.68	56.71
Culture and Tourism Department	-	0.04	0.05
Finance Department	24.75	9.69	19.55
Health Department	99.23	74.38	102.36
High Court of Balochistan Quetta	104.90	112.40	117.90
Higher Education Department	25.23	14.37	18.46
Home & Tribal Affairs Department / Provincial Police Officer	191.50	168.40	190.14
Labor Department	9.00	9.00	9.90
Labor Welfare	1.15	0.73	1.20
Public Health Engineering Department	33.10	31.10	35.00
Public Service Commission	25.00	25.00	28.00
Secondary Education	2.82	29.71	33.25
Social Welfare Department	2.70	2.34	2.10
Urban P&D Department	0.15	0.17	0.27
<u>Miscellaneous Receipts</u>	2,954.25	2,912.86	4,061.53
Agriculture Department	414.20	558.56	471.59
Board of Revenue	115.00	116.00	150.00
Culture and Tourism Department	5.35	5.42	5.59
Energy Department	0.25	-	-
Environment Department	4.80	7.00	7.50
Finance Department	150.00	276.00	300.00
Fisheries Department	15.29	15.66	11.03
Food Department	0.10	0.20	0.30
Forest Department	51.77	51.77	56.00
Home & Tribal Affairs Department / Provincial Police Officer	5.51	5.42	16.50
Industries & Commerce Department	43.25	37.15	46.57
Irrigation & Power Department	62.60	66.11	71.55
Labor Welfare	0.30	-	0.30
Livestock & Dairy Development Department	75.13	73.69	85.70
Local Government Department	0.25	0.21	0.51
Mines & Minerals Department	1,981.54	1,678.80	2,805.00
Provincial Assembly	3.10	3.20	3.50
Religious Affairs Department	0.40	0.30	0.41
Services & General Admn Department	25.23	17.02	29.08
Sports Department	0.18	0.35	0.40
Total Non-Tax Receipts	4,322.14	3,796.80	5,054.65

Source:- Finance Department, GoB

CURRENT EXPENDITURE OF BALOCHSITAN BUDGET, 2017-18

(Rs. in million)

Particulars	Budget Estimates 2016-17	Revised Estimates 2016-17	Budget Estimates 2017-18	Revised Estimates 2017-18
General Public Service	68,531.78	68,931.64	79,996.36	85026.21
Public Order Safety Affairs	30,576.37	30,174.53	34,828.49	34438.57
Economic Affairs	48,376.49	47,193.70	50,956.51	54896.48
Environment Protection	260.02	197.49	424.74	279.27
Housing Community & Amenities	5,712.77	7,644.80	6,285.00	8512.29
Health Affairs & Services	17,367.70	15,862.37	18,306.59	17770.25
Recreation Culture & Religion	1,332.13	2,090.81	1,946.44	2648.66
Education Affairs & Services	42,174.67	39,606.17	45,790.70	46180.76
Social Protection	3,841.43	1,759.45	3,956.60	2237.59
Total Expenditure	218,173.36	213,460.96	242,491.43	251990.08

Source:- Finance Department, GoB

LOAN DISBURSED BY HOUSE BUILDING FINANCE CORPORATION
IN BALOCHISTAN 2003-04 to 2017-18

(In 000 Rupees)

YEARS	Number and Amount of Loans sanctioned	
	Number of Cases	Amount
2003-04	32	658
2004-05	49	16,341
2005-06	39	19,836
2006-07	40	27,570
2007-08	37	55,440
2008-09	15	10,357
2009-10	-	-
2010-11	-	-
2011-12	5	2,237
2012-13	2	1,196
2013-14	1	1,000
2014-15	12	17,921
2015-16	9	16,914
2016-17	5	7,500
2017-18	34	14,000

Source:- House Building Finance Corporation, Quetta

LOAN DISBURSED BY AGRICULTURE DEVELOPMENT BANK OF PAKISTAN
BY TERM IN BALOCHISTAN 2001-02 TO 2017-18

(In 000 Rupees)

YEARS	TOTAL	SHORT TERM	MEDIUM TERM	LONG TERM
2001-02	492866	270487	20874	201505
2002-03	288239	147864	16184	124191
2003-04	256388	111746	10205	134437
2004-05	232172	141169	9927	81076
2005-06	153429	101030	6882	45517
2006-07	91514	76017	3406	12091
2007-08	9938	59567	2082	37707
2008-09	154213	95302	4188	54723
2009-10	191814	94375	591	96848
2010-11	48636	19148	0	29488
2011-12	140879	96325	2668	41886
2012-13	140879	96325	2668	41886
2013-14	54763	40459	0	14304
2014-15	55140	42056	0	13084
2015-16	73412	48602	0	24810
2016-17	73412	48602	0	24810
2017-18	532901	180960	13734	338207

* data for the 2016-17 is repeated

Source:- Zari Tarqiyati Bank of Pakistan.