

PROVINCIAL EXPENDITURES OF BALOCHISTAN FROM 2003-04 to 2015-16

(Rs. in million)

FY	DEVELOPMENT EXPENDITURE	CURRENT REVENUE EXPENDITURE	TOTAL	GROWTH
2003-04	7786.5	26171.3	33957.8	29.78%
2004-05	5850.0	26205.2	32055.2	-5.60%
2005-06	9000.0	30330.0	39330.4	22.70%
2006-07	10819.8	34012.3	44832.1	13.98%
2007-08	13473.6	39954.5	53428.1	19.17%
2008-09	15745.3	46108.0	61853.4	15.76%
2009-10	18536.3	52701.9	71238.2	15.17%
2010-11	26754.0	74292.2	101046.2	41.84%
2011-12	26147.0	85261.0	111408.0	10.25%
2012-13	31498.0	107279.5	138777.5	24.58%
2013-14	43913.0	117348.0	161261.0	16.20%
2014-15	50742.0	135050.0	185792.0	15.21%
2015-16	54505.0	168549.0	223054.0	20.06%

Source:- Annual Budgets, Finance Department,
Government of Balochistan Quetta.

Table :-2

176

FINANCE & BANKING**PROVINCIAL TAX RECEIPTS OF BALOCHISTAN
BUDGET 2015-16**

(Rs. in million)

Tax Receipts	Budget Estimates 2014-15	Revised Estimates 2014-15	Budget Estimates 2015-16
Agriculture Income tax	0.500	1.000	10.000
Property Tax	87.720	60.000	87.720
Transfer of P.Tax	95.000	25.000	95.000
Land Revenue	144.220	189.827	237.800
Professional Tax	2.700	1.350	2.700
Capital Gain tax	3.500	3.500	3.500
Sales Tax on Services	1912.630	1031.580	1500.000
Provincial Excise	417.028	495.254	560.896
Stamp Duty	244.000	370.037	405.500
Motor Vehicle	551.138	576.200	611.500
Other Indirect Tax	80.240	82.930	85.133
Total Tax Receipts:-	3508.676	2836.678	3599.749

Source:- Annual Budget 2015-16 Finance Department,
Government of Balochistan, Quetta.

**PROVINCIAL NON TAX RECEIPTS OF BALOCHISTAN
BUDGET 2015-16**

(Rs. in million)

NON TAX REVENUE	Budget Estimates 2014-15	Revised Estimates 2014-15	Budget Estimates 2015-16
Total provincial Non Tax Receipts	5,461.808	4,973.871	4,244.931
Interest on Loans & Advances to Financial Institutions	880.000	416.000	400.000
Interest on Loans & Advances to Non-Financial Institutions	46.525	-	46.525
Dividend	26.500	27.869	28.000
Examination Fee	13.500	20.000	25.000
Fee of the Govt: Audit	6.810	-	8.000
Pension Contribution	14.775	9.574	15.002
Weight & Measures	7.000	8.500	9.000
Justice	123.200	88.900	102.400
Police	112.100	147.200	179.500
Jails	12.000	10.000	12.000
Civil Works	170.000	60.000	62.500
Urban Planning & Development	34.000	50.000	55.000
Public Health	27.000	27.000	30.000
Educaiton	170.000	56.700	67.950
Health	75.000	82.550	96.600
Manpower. (Misc: Deptt:)	47.300	0.940	1.050
Mines & Mineral	-	46.500	49.000
Social Welfare	2.100	1.600	2.600
Food	3.000	0.050	0.100
Agriculture	324.645	191.003	342.650
Fisheries	13.645	12.965	15.291
Animal Husbandry	79.300	72.600	80.100
Forest	55.000	59.225	83.650
Irrigation	87.900	91.900	100.900
Industries	45.000	56.450	57.850
Mines & Mineral	75.000	147.221	150.000
Printing & Stationery	13.500	16.000	16.500
Extra-Ordinary Receipt (Sale of Land)	15.000	10.000	15.000
Other Misc: Receipt	65.008	346.124	82.763
Development Surcharge & Royalites	2917.000	2917.000	2110.000

Source:- Annual Budget 2015-16 Finance Department,
Government of Balochistan, Quetta.

CURRENT EXPENDITURE OF BALOCHSITAN BUDGET, 2015-16

(Rs. in million)

Particulars	Budget Estimates 2014-15	Revised Estimates 2014-15	Budget Estimates 2015-16
General Public Service	24762.649	25647.562	28751.447
Public Order Safety Affairs	20280.51	21561.228	26957.714
Economic Services	28260.928	28721.97	39044.394
Housing Community & Amenities	11250.261	12523.091	11681.755
Health Affairs & Services	14148.792	14011.528	15482.100
Recreation Culture & Religion	3955.518	4168.756	4192.132
Education Affairs & Services	28965.134	28968.118	38369.228
Social Protection	1604.704	1509.368	2527.891
Debt Servicing & other Obligation	1821.699	1376.368	1542.050
Total Expenditure	135050.195	138487.989	168548.711

Source:- Annual Budget 2014-15 Finance Department,
Government of Balochistan, Quetta.