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**BC21001 (1)**  
**GENERAL ADMINISTRATION**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>QA7004</b>	<b>SERVICES &amp; GENERAL ADMINISTRATION (OLD DDO QA4005)</b>	<u><b>34,940,000</b></u>	<u><b>14,765,000</b></u>	<u><b>49,705,000</b></u>
(001-2021)	CREATION OF POSTS AND PROVISION OF FUNDS FOR SERVICES & GENERAL ADMINISTRATION	34,940,000	14,765,000	49,705,000
<b>QA7006</b>	<b>CIVIL ESTATE OFFICE (S&amp;GAD) (OLD DDO QA4007)</b>	<u><b>800,000</b></u>	<u><b>857,000</b></u>	<u><b>1,657,000</b></u>
(001-2021)	CREATION OF NEW POSTS FOR CIVIL ESTATE OFFICE (S&GAD)	800,000	857,000	1,657,000
<b>QA7007</b>	<b>BALUCHISTAN HOUSE ISLAMABAD (S&amp;GAD) (OLD DDO QA4008)</b>	<u><b>10,000,000</b></u>	<u><b>1,923,000</b></u>	<u><b>11,923,000</b></u>
(001-2021)	CREATION OF NEW POSTS FOR BALUCHISTAN HOUSE ISLAMABAD (S&GAD)	10,000,000	1,923,000	11,923,000
<b>QA7008</b>	<b>VIP FLATS (S&amp;GAD) (OLD DDO QA4009)</b>		<u><b>210,000</b></u>	<u><b>210,000</b></u>
(001-2021)	CREATION OF NEW NEW POSTS FOR VIP FLATS (S&GAD)		210,000	210,000
<b>QA7010</b>	<b>BALUCHISTAN PUBLIC SERVICE COMMISSION (OLD DDO QA4013)</b>	<u><b>7,000,000</b></u>		<u><b>7,000,000</b></u>
(001-2021)	PURCHASE OF DURABLE GOOD BALUCHISTAN PUBLIC SERVICE COMMISSION	7,000,000		7,000,000
<b>QA7011</b>	<b>DIRECTORATE OF INQUIRIES &amp; ANTI CORRUPTION BALUCHISTAN (OLD DDO QA4015)</b>	<u><b>7,500,000</b></u>	<u><b>11,367,000</b></u>	<u><b>18,867,000</b></u>
(001-2021)	CREATION OF NEW POSTS FOR DIRECTORATE OF INQUIRIES & ANTI CORRUPTION BALUCHISTAN	7,500,000	11,367,000	18,867,000
<b>QA7387</b>	<b>BALUCHISTAN HOUSE KARACHI (S&amp;GAD) (OLD DDO QA5227)</b>	<u><b>800,000</b></u>	<u><b>1,832,000</b></u>	<u><b>2,632,000</b></u>

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**BC21001 (1)**  
**GENERAL ADMINISTRATION**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF NEW POSTS FOR BALOCHISTAN HOUSE KARACHI (S&GAD)	800,000	1,832,000	2,632,000
<b>QA7606</b>	<b>GOVERNMENT OF BALOCHISTAN'S CAMP OFFICE AT ISLAMABAD</b>	<b><u>4,455,000</u></b>		<b><u>4,455,000</u></b>
(001-2021)	PROVISION OF FUNDS FOR GOVERNMENT OF BALOCHISTAN'S CAMP OFFICE AT ISLAMABD	4,455,000		4,455,000
<b>QA7686</b>	<b>CHIEF PILOT OFFICE C.M.HELIPTER</b>		<b><u>1,211,000</u></b>	<b><u>1,211,000</u></b>
(001-2021)	CREATION OF NEW POST FOR CHIEF PILOT OFFICE C.M.HELIPTER		1,211,000	1,211,000
<b>Total Schemes: 9</b>	<b>Total SNEs:9 GRAND TOTAL:</b>	<b>65,495,000</b>	<b>32,165,000</b>	<b>97,660,000</b>

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**GENERAL ADMINISTRATION**

<b>Charged:</b>	
<b>Voted:</b>	<b>97,660,000</b>
<b>Grand Total:</b>	<b>97,660,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2021-2022**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

032108	ECONOMIC CRIME INVESTIGATION (Voted)	7,500,000	11,367,000	18,867,000
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015101	ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION (Voted)	57,995,000	20,798,000	78,793,000
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**Total**

**65,495,000**

**32,165,000**

**97,660,000**

## GENERAL ADMINISTRATION

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>32,165,000</u>	<u>32,165,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>18,361,080</u>	<u>18,361,080</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u>4,574,760</u>	<u>4,574,760</u>
A01101	Basic Pay Of Officer		4,574,760	4,574,760
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u>13,786,320</u>	<u>13,786,320</u>
A01151	Basic Pay of Other Staff		13,786,320	13,786,320
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>13,803,920</u>	<u>13,803,920</u>
A01270	Other		13,803,920	13,803,920
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>65,495,000</u>		<u>65,495,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>2,640,000</u>		<u>2,640,000</u>
A09203	I.T. Equipment	2,640,000		2,640,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>54,000,000</u>		<u>54,000,000</u>
A09501	Transport	54,000,000		54,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>4,300,000</u>		<u>4,300,000</u>
A09601	Plant and Machinery	4,300,000		4,300,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>4,555,000</u>		<u>4,555,000</u>
A09701	Furniture and Fixtures	4,555,000		4,555,000
<b>NET TOTAL</b>		<b>65,495,000</b>	<b>32,165,000</b>	<b>97,660,000</b>

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**GENERAL ADMINISTRATION**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	15	1,643,400
04	17	2,019,600
05	19	2,339,280
07	3	395,640
08	2	273,120
11	1	150,840
14	4	728,640
16	5	1,140,000
17	3	1,093,320
18	2	920,400
(Contract)	55	7,656,840
<b>TOTAL:</b>	<b>126</b>	<b>18,361,080</b>

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## GENERAL ADMINISTRATION

## 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b> GENERAL PUBLIC SERVICE				
<b>015</b> GENERAL SERVICES				
<b>0151</b> PERSONNEL SERVICES				
<b>015101</b> ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION				
QA7004 SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005)				
(001-2021) CREATION OF POSTS AND PROVISION OF FUNDS FOR SERVICES & GENERAL ADMINISTRATION				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,765,000</u>	<u>14,765,000</u>
A011 TOTAL PAY	<u>64</u>		<u>8,764,200</u>	<u>8,764,200</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>1,803,840</u>	<u>1,803,840</u>
A011101 Basic Pay Of Officer	<u>4</u>		<u>1,803,840</u>	<u>1,803,840</u>
S026 Section Officer (BPS-17)	1		364,440	364,440
P085 Protocol Officer (BPS-17)	1		364,440	364,440
C151 Crises Management Officer (BPS-17)	1		364,440	364,440
D075 Director (Contract)	1		710,520	710,520
A011-2 TOTAL PAY OF OTHER STAFF	<u>60</u>		<u>6,960,360</u>	<u>6,960,360</u>
A01151 Basic Pay of Other Staff	<u>60</u>		<u>6,960,360</u>	<u>6,960,360</u>
C010 Care Taker (BPS-11)	1		150,840	150,840
E007 Electrician (BPS-08)	2		273,120	273,120
S028 Security Guard (BPS-05)	10		1,231,200	1,231,200
D143 Driver (BPS-04)	10		1,188,000	1,188,000
P040 Plumber (BPS-04)	1		118,800	118,800
N003 Naib Qasid (BPS-01)	3		328,680	328,680
W005 Washerman (BPS-01)	1		109,560	109,560
T026 Telephone Technician (Contract)	2		246,240	246,240
M053 Mehter (Contract)	20		2,191,200	2,191,200

## GENERAL ADMINISTRATION

## 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0151 PERSONNEL SERVICES</b>				
<b>015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION</b>				
QA7004 SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005)				
(001-2021) CREATION OF POSTS AND PROVISION OF FUNDS FOR SERVICES & GENERAL ADMINISTRATION				
I189 Internet Technician (Contract) 2			246,240	246,240
F006 Farash (Contract) 8			876,480	876,480
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,000,800</u></b>	<b><u>6,000,800</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>6,000,800</u></b>	<b><u>6,000,800</u></b>
A01270 Other			<u>6,000,800</u>	<u>6,000,800</u>
010 Other Regular Allowances			6,000,800	6,000,800
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>34,940,000</u></b>		<b><u>34,940,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,440,000</u></b>		<b><u>1,440,000</u></b>
A09203 I.T. Equipment		1,440,000		1,440,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>30,000,000</u></b>		<b><u>30,000,000</u></b>
A09501 Transport		<u>30,000,000</u>		<u>30,000,000</u>
001 Purchase of Transport		30,000,000		30,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,500,000</u></b>		<b><u>1,500,000</u></b>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
002 Plant and Machinery		1,500,000		1,500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>

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**GENERAL ADMINISTRATION**

**015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0151 PERSONNEL SERVICES</b>				
<b>015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION</b>				
QA7004 SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005)				
(001-2021) CREATION OF POSTS AND PROVISION OF FUNDS FOR SERVICES & GENERAL ADMINISTRATION				
A09701 Furniture and Fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001 Purchase of Furniture & Fixture		2,000,000		2,000,000
<b>CREATION OF POSTS AND PROVISION OF FUNDS FOR SERVICES &amp; GENERAL ADMINISTRATION</b>		<b>34,940,000</b>	<b>14,765,000</b>	<b>49,705,000</b>
<b>SERVICES &amp; GENERAL ADMINISTRATION (OLD DDO QA4005)</b>		<b>34,940,000</b>	<b>14,765,000</b>	<b>49,705,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 34940000 /-(Non-Recurring) and 14765000 /-(Recurring) will be required for the purpose during 2021-2022



## GENERAL ADMINISTRATION

## 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0151</b>	<b>PERSONNEL SERVICES</b>			
<b>015101</b>	<b>ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION</b>			
QA7006	CIVIL ESTATE OFFICE (S&GAD) (OLD DDO QA4007)			
(001-2021)	CREATION OF NEW POSTS FOR CIVIL ESTATE OFFICE (S&GAD)			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>857,000</u>	<u>857,000</u>
A011	TOTAL PAY	<u>4</u>	<u>456,720</u>	<u>456,720</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>	<u>456,720</u>	<u>456,720</u>
A01151	Basic Pay of Other Staff	<u>4</u>	<u>456,720</u>	<u>456,720</u>
M053	Mehter (BPS-01)	2	219,120	219,120
L139	Lift Operator (Contract)	2	237,600	237,600
A012	TOTAL ALLOWANCES		<u>400,280</u>	<u>400,280</u>
A012-1	REGULAR ALLOWANCES		<u>400,280</u>	<u>400,280</u>
A01270	Other		<u>400,280</u>	<u>400,280</u>
010	Other Regular Allowances		400,280	400,280
A09	TOTAL PHYSICAL ASSETS		<u>800,000</u>	<u>800,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>400,000</u>	<u>400,000</u>
A09203	I.T. Equipment		400,000	400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>	<u>400,000</u>
A09701	Furniture and Fixtures		<u>400,000</u>	<u>400,000</u>
001	Purchase of Furniture & Fixture		400,000	400,000

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**GENERAL ADMINISTRATION**

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**015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION**

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0151</b>	<b>PERSONNEL SERVICES</b>			
<b>015101</b>	<b>ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION</b>			
<b>QA7006</b>	<b>CIVIL ESTATE OFFICE (S&amp;GAD) (OLD DDO QA4007)</b>			
<b>(001-2021)</b>	<b>CREATION OF NEW POSTS FOR CIVIL ESTATE OFFICE (S&amp;GAD)</b>			
<b>CREATION OF NEW POSTS FOR CIVIL ESTATE OFFICE (S&amp;GAD)</b>		<b>800,000</b>	<b>857,000</b>	<b>1,657,000</b>
<b>CIVIL ESTATE OFFICE (S&amp;GAD) (OLD DDO QA4007)</b>		<b>800,000</b>	<b>857,000</b>	<b>1,657,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Non-Recurring) and 857000 /-(Recurring) will be required for the purpose during 2021-2022

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**GENERAL ADMINISTRATION**

**015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0151 PERSONNEL SERVICES</b>				
<b>015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION</b>				
QA7007 BALOCHISTAN HOUSE ISLAMABAD (S&GAD) (OLD DDO QA4008)				
(001-2021) CREATION OF NEW POSTS FOR BALOCHISTAN HOUSE ISLAMABAD (S&GAD)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,923,000</u>	<u>1,923,000</u>
A011 TOTAL PAY	<u>8</u>		<u>1,022,640</u>	<u>1,022,640</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>228,000</u>	<u>228,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>228,000</u>	<u>228,000</u>
A055 Assistant (BPS-16)	1		228,000	228,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>794,640</u>	<u>794,640</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>794,640</u>	<u>794,640</u>
D143 Driver (BPS-04)	3		356,400	356,400
S193 Sweeper (Contract)	3		328,680	328,680
G008 Gas Fitter (Contract)	1		109,560	109,560
A012 TOTAL ALLOWANCES			<u>900,360</u>	<u>900,360</u>
A012-1 REGULAR ALLOWANCES			<u>900,360</u>	<u>900,360</u>
A01270 Other			<u>900,360</u>	<u>900,360</u>
010 Other Regular Allowances			900,360	900,360
A09 TOTAL PHYSICAL ASSETS		<u>10,000,000</u>		<u>10,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>10,000,000</u>		<u>10,000,000</u>
A09501 Transport		<u>10,000,000</u>		<u>10,000,000</u>

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**GENERAL ADMINISTRATION**

**015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0151</b>	<b>PERSONNEL SERVICES</b>			
<b>015101</b>	<b>ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION</b>			
<b>QA7007</b>	<b>BALUCHISTAN HOUSE ISLAMABAD (S&amp;GAD) (OLD DDO QA4008)</b>			
<b>(001-2021)</b>	<b>CREATION OF NEW POSTS FOR BALUCHISTAN HOUSE ISLAMABAD (S&amp;GAD)</b>			
001	Purchase of Transport	10,000,000		10,000,000
	<b>CREATION OF NEW POSTS FOR BALUCHISTAN HOUSE ISLAMABAD (S&amp;GAD)</b>	<b>10,000,000</b>	<b>1,923,000</b>	<b>11,923,000</b>
	<b>BALUCHISTAN HOUSE ISLAMABAD (S&amp;GAD) (OLD DDO QA4008)</b>	<b>10,000,000</b>	<b>1,923,000</b>	<b>11,923,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 /-(Non-Recurring) and 1923000 /-(Recurring) will be required for the purpose during 2021-2022

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**GENERAL ADMINISTRATION**

**015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0151 PERSONNEL SERVICES</b>				
<b>015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION</b>				
QA7008 VIP FLATS (S&GAD) (OLD DDO QA4009)				
(001-2021) CREATION OF NEW NEW POSTS FOR VIP FLATS (S&GAD)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>210,000</u>	<u>210,000</u>
A011 TOTAL PAY	<u>1</u>		<u>109,560</u>	<u>109,560</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>109,560</u>	<u>109,560</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>109,560</u>	<u>109,560</u>
C064 Chowkidar (Contract)	1		109,560	109,560
A012 TOTAL ALLOWANCES			<u>100,440</u>	<u>100,440</u>
A012-1 REGULAR ALLOWANCES			<u>100,440</u>	<u>100,440</u>
A01270 Other			<u>100,440</u>	<u>100,440</u>
010 Other Regular Allowances			100,440	100,440
<b>CREATION OF NEW NEW POSTS FOR VIP FLATS (S&amp;GAD)</b>			<b>210,000</b>	<b>210,000</b>
<b>VIP FLATS (S&amp;GAD) (OLD DDO QA4009)</b>			<b>210,000</b>	<b>210,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 210000 /-(Recurring) will be required for the purpose during 2021-2022

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**GENERAL ADMINISTRATION**

**015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0151</b>	<b>PERSONNEL SERVICES</b>			
<b>015101</b>	<b>ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION</b>			
QA7010	BALUCHISTAN PUBLIC SERVICE COMMISSION (OLD DDO QA4013)			
(001-2021)	PURCHASE OF DURABLE GOOD BALUCHISTAN PUBLIC SERVICE COMMISSION			
A09	TOTAL PHYSICAL ASSETS	<u>7,000,000</u>		<u>7,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>7,000,000</u>		<u>7,000,000</u>
A09501	Transport	<u>7,000,000</u>		<u>7,000,000</u>
001	Purchase of Transport	7,000,000		7,000,000
	<b>PURCHASE OF DURABLE GOOD BALUCHISTAN PUBLIC SERVICE COMMISSION</b>	<b>7,000,000</b>		<b>7,000,000</b>
	<b>BALUCHISTAN PUBLIC SERVICE COMMISSION (OLD DDO QA4013)</b>	<b>7,000,000</b>		<b>7,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7000000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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**GENERAL ADMINISTRATION**

**015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b> GENERAL PUBLIC SERVICE				
<b>015</b> GENERAL SERVICES				
<b>0151</b> PERSONNEL SERVICES				
<b>015101</b> ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION				
QA7387 BALOCHISTAN HOUSE KARACHI (S&GAD) (OLD DDO QA5227)				
(001-2021) CREATION OF NEW POSTS FOR BALOCHISTAN HOUSE KARACHI (S&GAD)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,832,000</u>	<u>1,832,000</u>
A011 TOTAL PAY	<u>8</u>		<u>931,200</u>	<u>931,200</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>931,200</u>	<u>931,200</u>
A01151 Basic Pay of Other Staff	<u>8</u>		<u>931,200</u>	<u>931,200</u>
D143 Driver (BPS-04)	3		356,400	356,400
M053 Mehter (BPS-01)	3		328,680	328,680
F006 Farash (Contract)	1		109,560	109,560
E007 Electrician (Contract)	1		136,560	136,560
A012 TOTAL ALLOWANCES			<u>900,800</u>	<u>900,800</u>
A012-1 REGULAR ALLOWANCES			<u>900,800</u>	<u>900,800</u>
A01270 Other			<u>900,800</u>	<u>900,800</u>
010 Other Regular Allowances			900,800	900,800
A09 TOTAL PHYSICAL ASSETS		<u>800,000</u>		<u>800,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>800,000</u>		<u>800,000</u>
A09601 Plant and Machinery		<u>800,000</u>		<u>800,000</u>
002 Plant and Machinery		800,000		800,000

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**GENERAL ADMINISTRATION**

**015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b> GENERAL PUBLIC SERVICE				
<b>015</b> GENERAL SERVICES				
<b>0151</b> PERSONNEL SERVICES				
<b>015101</b> ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION				
QA7387 BALOCHISTAN HOUSE KARACHI (S&GAD) (OLD DDO QA5227)				
(001-2021) CREATION OF NEW POSTS FOR BALOCHISTAN HOUSE KARACHI (S&GAD)				
CREATION OF NEW POSTS FOR BALOCHISTAN HOUSE KARACHI (S&GAD)		<b>800,000</b>	<b>1,832,000</b>	<b>2,632,000</b>
BALOCHISTAN HOUSE KARACHI (S&GAD) (OLD DDO QA5227)		<b>800,000</b>	<b>1,832,000</b>	<b>2,632,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Non-Recurring) and 1832000 /-(Recurring) will be required for the purpose during 2021-2022



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**GENERAL ADMINISTRATION**

**015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0151 PERSONNEL SERVICES</b>				
<b>015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION</b>				
QA7606 GOVERNMENT OF BALOCHISTAN'S CAMP OFFICE AT ISLAMABAD				
(001-2021) PROVISION OF FUNDS FOR GOVERNMENT OF BALOCHISTAN'S CAMP OFFICE AT ISLAMABAD				
A09 TOTAL PHYSICAL ASSETS		<u>4,455,000</u>		<u>4,455,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>800,000</u>		<u>800,000</u>
A09203 I.T. Equipment		800,000		800,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>3,500,000</u>		<u>3,500,000</u>
A09501 Transport		3,500,000		3,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>155,000</u>		<u>155,000</u>
A09701 Furniture and Fixtures		155,000		155,000
<b>PROVISION OF FUNDS FOR GOVERNMENT OF BALOCHISTAN'S CAMP OFFICE AT ISLAMABAD</b>		<b>4,455,000</b>		<b>4,455,000</b>
<b>GOVERNMENT OF BALOCHISTAN'S CAMP OFFICE AT ISLAMABAD</b>		<b>4,455,000</b>		<b>4,455,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4455000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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**GENERAL ADMINISTRATION**

**015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>015 GENERAL SERVICES</b>				
<b>0151 PERSONNEL SERVICES</b>				
<b>015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION</b>				
QA7686 CHIEF PILOT OFFICE C.M.HELIICOPTER				
(001-2021) CREATION OF NEW POST FOR CHIEF PILOT OFFICE C.M.HELIICOPTER				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,211,000</u>	<u>1,211,000</u>
A011 TOTAL PAY	<u>1</u>		<u>710,520</u>	<u>710,520</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>710,520</u>	<u>710,520</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>710,520</u>	<u>710,520</u>
P239 Pilot (Contract)	1		710,520	710,520
A012 TOTAL ALLOWANCES			<u>500,480</u>	<u>500,480</u>
A012-1 REGULAR ALLOWANCES			<u>500,480</u>	<u>500,480</u>
A01270 Other			<u>500,480</u>	<u>500,480</u>
010 Other Regular Allowances			500,480	500,480
CREATION OF NEW POST FOR CHIEF PILOT OFFICE C.M.HELIICOPTER			<b>1,211,000</b>	<b>1,211,000</b>
CHIEF PILOT OFFICE C.M.HELIICOPTER			<b>1,211,000</b>	<b>1,211,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1211000 /-(Recurring) will be required for the purpose during 2021-2022

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**GENERAL ADMINISTRATION**

**032108 ECONOMIC CRIME INVESTIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032108 ECONOMIC CRIME INVESTIGATION</b>				
QA7011 DIRECTORATE OF INQUIRIES & ANTI CORRUPTION BALOCHISTAN (OLD DDO QA4015)				
(001-2021) CREATION OF NEW POSTS FOR DIRECTORATE OF INQUIRIES & ANTI CORRUPTION BALOCHISTAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,367,000</u>	<u>11,367,000</u>
A011 TOTAL PAY	<u>40</u>		<u>6,366,240</u>	<u>6,366,240</u>
A011-1 TOTAL PAY OF OFFICER	<u>6</u>		<u>1,832,400</u>	<u>1,832,400</u>
A01101 Basic Pay Of Officer	<u>6</u>		<u>1,832,400</u>	<u>1,832,400</u>
D262 Deputy Director (BPS-18) (Investigation)	2		920,400	920,400
A055 Assistant (BPS-16)	4		912,000	912,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>34</u>		<u>4,533,840</u>	<u>4,533,840</u>
A01151 Basic Pay of Other Staff	<u>34</u>		<u>4,533,840</u>	<u>4,533,840</u>
A130 Assistant Investigation Officer (BPS-14)	4		728,640	728,640
H012 Head Constable (BPS-07)	3		395,640	395,640
C122 Constable (BPS-05)	9		1,108,080	1,108,080
M053 Mehter (BPS-01)	3		328,680	328,680
C064 Chowkidar (BPS-01)	3		328,680	328,680
A269 Assistant Computer Operator (Contract)	6		959,040	959,040
D143 Driver (Contract)	3		356,400	356,400
N003 Naib Qasid (Contract)	3		328,680	328,680
A012 TOTAL ALLOWANCES			<u>5,000,760</u>	<u>5,000,760</u>

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**GENERAL ADMINISTRATION**

**032108 ECONOMIC CRIME INVESTIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032 POLICE</b>				
<b>0321 POLICE</b>				
<b>032108 ECONOMIC CRIME INVESTIGATION</b>				
<b>QA7011 DIRECTORATE OF INQUIRIES &amp; ANTI CORRUPTION BALOCHISTAN (OLD DDO QA4015)</b>				
<b>(001-2021) CREATION OF NEW POSTS FOR DIRECTORATE OF INQUIRIES &amp; ANTI CORRUPTION BALOCHISTAN</b>				
<b>A012-1 REGULAR ALLOWANCES</b>			<u>5,000,760</u>	<u>5,000,760</u>
A01270 Other			<u>5,000,760</u>	<u>5,000,760</u>
010 Other Regular Allowances			5,000,760	5,000,760
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>7,500,000</u>		<u>7,500,000</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u>3,500,000</u>		<u>3,500,000</u>
A09501 Transport		<u>3,500,000</u>		<u>3,500,000</u>
001 Purchase of Transport		3,500,000		3,500,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>2,000,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
002 Plant and Machinery		2,000,000		2,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>2,000,000</u>		<u>2,000,000</u>
A09701 Furniture and Fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001 Purchase of Furniture & Fixture		2,000,000		2,000,000

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**GENERAL ADMINISTRATION**

**032108 ECONOMIC CRIME INVESTIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 032 POLICE 0321 POLICE 032108 ECONOMIC CRIME INVESTIGATION				
QA7011 DIRECTORATE OF INQUIRIES & ANTI CORRUPTION BALOCHISTAN (OLD DDO QA4015)				
(001-2021) CREATION OF NEW POSTS FOR DIRECTORATE OF INQUIRIES & ANTI CORRUPTION BALOCHISTAN				
CREATION OF NEW POSTS FOR DIRECTORATE OF INQUIRIES & ANTI CORRUPTION BALOCHISTAN		<b>7,500,000</b>	<b>11,367,000</b>	<b>18,867,000</b>
DIRECTORATE OF INQUIRIES & ANTI CORRUPTION BALOCHISTAN (OLD DDO QA4015)		<b>7,500,000</b>	<b>11,367,000</b>	<b>18,867,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7500000 /-(Non-Recurring) and 11367000 /-(Recurring) will be required for the purpose during 2021-2022