1 BC21001 (1) GENERAL ADMINISTRATION

	AMOUNT TO F YEAR 20	BE SPENT DURING TI 021-2022	HE
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
QA7004 SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005)	34,940,000	14,765,000	49,705,000
(001-2021) CREATION OF POSTS AND PROVISION OF FUNDS FOR SERVICES & GENERAL ADMINISTRATION	34,940,000	14,765,000	49,705,000
QA7006 CIVIL ESTATE OFFICE (S&GAD) (OLD DDO QA4007)	800,000	<u>857,000</u>	1,657,000
(001-2021) CREATION OF NEW POSTS FOR CIVIL ESTATE OFFICE (S&GAD)	800,000	857,000	1,657,000
QA7007 BALOCHISTAN HOUSE ISLAMABAD (S&GAD) (OLD DDO QA4008)	10,000,000	1,923,000	11,923,000
(001-2021) CREATION OF NEW POSTS FOR BALOCHISTAN HOUSE ISLAMABAD (S&GAD)	10,000,000	1,923,000	11,923,000
QA7008 VIP FLATS (S&GAD) (OLD DDO QA4009)		210,000	210,000
(001-2021) CREATION OF NEW NEW POSTS FOR VIP FLATS (S&GAD)		210,000	210,000
QA7010 BALOCHISTAN PUBLIC SERVICE COMMISSION (OLD DDO QA4013)	<u> 7,000,000</u>		<u>7,000,000</u>
(001-2021) PURCHASE OF DURABLE GOOD BALOCHISTAN PUBLIC SERVICE COMMISSION	7,000,000		7,000,000
QA7011 DIRECTORATE OF INQURIES & ANTI CORRUPTION BALOCHISTAN (OLD DDO QA4015)	7,500,000	11,367,000	18,867,000
(001-2021) CREATION OF NEW POSTS FOR DIRECTORATE OF INQURIES & ANTI CORRUPTION BALOCHISTAN	7,500,000	11,367,000	18,867,000
QA7387 BALOCHISTAN HOUSE KARACHI (S&GAD) (OLD DDO QA5227)	800,000	1,832,000	2,632,000

2 BC21001 (1) GENERAL ADMINISTRATION

	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(001-2021) CREATION OF NEW POSTS FOR BALOCHISTAN HOUSE KARACHI (S&GAD)	800,000	1,832,000	2,632,000	
QA7606 GOVERNMENT OF BALOCHISTAN'S CAMP OFFICE AT ISLAMABAD	4,455,000	-	4,455,000	
(001-2021) PROVISION OF FUNDS FOR GOVERNMENT OF BALOCHISTAN'S CAMP OFFICE AT ISLAMABD	4,455,000		4,455,000	
QA7686 CHIEF PILOT OFFICE C.M.HELICOPTER		1,211,000	1,211,000	
(001-2021) CREATION OF NEW POST FOR CHIEF PILOT OFFICE C.M.HELICOPTER		1,211,000	1,211,000	
Total Schemes: 9 Total SNEs:9 GRAND TOTAL:	65,495,000	32,165,000	97,660,000	

Charged:

Voted:

32,165,000

97,660,000

Grand Total:

97,660,000

97,660,000

Head of Department:		Head	of De	partm	ent:-
---------------------	--	------	-------	-------	-------

FUNCTIONAL

Total

032108

015101

AMOUNT TO BE SPENT DURING THE YEAR 2021-2022

NON RECURRING	RECURRING	TOTAL
Rs	Rs	Rs
7,500,000	11,367,000	18,867,000
57,995,000	20,798,000	78,793,000
	RECURRING Rs 7,500,000	RECURRING RECURRING Rs Rs 7,500,000 11,367,000

65,495,000

AMOUNT TO BE SPENT DURING THE YEAR 2021-2022

NON **RECURRING** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 32.165.000 32.165.000 A011 18.361.080 TOTAL PAY 18.361.080 A011-1 TOTAL PAY OF OFFICERS 4.574.760 4.574.760 A01101 Basic Pay Of Officer 4,574,760 4,574,760 A011-2 TOTAL PAY OF OTHER STAFF 13,786,320 13,786,320 A01151 Basic Pay of Other Staff 13,786,320 13,786,320 A012 13.803.920 TOTAL ALLOWANCES 13.803.920 A01270 Other 13,803,920 13,803,920 A09 TOTAL PHYSICAL ASSETS 65.495.000 65,495,000 A092 TOTAL COMPUTER EQUIPMENT 2.640.000 2.640.000 I.T. Equipment 2,640,000 2,640,000 A09203 A095 54,000,000 54,000,000 TOTAL PURCHASE OF TRANSPORT 54,000,000 54,000,000 A09501 Transport A096 TOTAL PURCHASE OF PLANT & MACHINERY 4,300,000 4,300,000 A09601 Plant and Machinery 4,300,000 4,300,000 4.555.000 4.555,000 A097 TOTAL PURCHASE FURNITURE & FIXTURE A09701 Furniture and Fixtures 4,555,000 4,555,000

65,495,000

32,165,000

97,660,000

NET TOTAL

5 GENERAL ADMINISTRATION SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022

PAY SCALE	FRESH POSTS	BASIC PAY
01	15	1,643,400
04	17	2,019,600
05	19	2,339,280
07	3	395,640
08	2	273,120
11	1	150,840
14	4	728,640
16	5	1,140,000
17	3	1,093,320
18	2	920,400
(Contract)	55	7,656,840
TOTAL:	126	18,361,080

					SPENT DURING THE R 2021-2022	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0151 015101	GENERAL PUBLIC SE GENERAL SERVICES PERSONNEL SERVIC ESTABLISHMENT, SE	ES	ENERAL ADMIN	Rs NISTRATION	Rs	Rs
QA7004	SERVICES & GENERAL AD QA4005)	MINISTRATIO	N (OLD DDO			
(001-2021)	CREATION OF POSTS AND SERVICES & GENERAL AD					
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			14,765,000	14,765,000
A011	TOTAL PAY		<u>64</u>		8,764,200	8,764,200
A011-1	TOTAL PAY OF OFFICER		4		1,803,840	1,803,840
A01101	Basic Pay Of Officer		4		1,803,840	1,803,840
S026	Section Officer	(BPS-17)	1		364,440	364,440
P085	Protocol Officer	(BPS-17)	1		364,440	364,440
C151	Crises Management Officer	(BPS-17)	1		364,440	364,440
D075	Director	(Contract)	1		710,520	710,520
A011-2	TOTAL PAY OF OTHER STAFF		<u>60</u>		6,960,360	6,960,360
A01151	Basic Pay of Other Staff		60		6,960,360	6,960,360
C010	Care Taker	(BPS-11)	1		150,840	150,840
E007	Electrician	(BPS-08)	2		273,120	273,120
S028	Security Guard	(BPS-05)	10		1,231,200	1,231,200
D143	Driver	(BPS-04)	10		1,188,000	1,188,000
P040	Plumber	(BPS-04)	1		118,800	118,800
N003	Naib Qasid	(BPS-01)	3		328,680	328,680
W005	Washerman	(BPS-01)	1		109,560	109,560
T026	Telephone Technician	(Contract)	2		246,240	246,240
M053	Mehter	(Contract)	20		2,191,200	2,191,200

					SPENT DURING THE R 2021-2022	2
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0151 015101	GENERAL PUBLIC SER GENERAL SERVICES PERSONNEL SERVICES ESTABLISHMENT, SER	S	ERAL ADMI	Rs INISTRATION	Rs	Rs
QA7004	SERVICES & GENERAL ADM QA4005)	INISTRATION (OLD DDO			
(001-2021)	SERVICES & GENERAL ADM	INISTRATION			24.5249	245240
I189		(Contract)	2		246,240	246,240
F006	Farash	(Contract)	8		876,480	876,480
A012	TOTAL ALLOWANCES				6,000,800	6,000,800
A012-1	REGULAR ALLOWANCES				<u>6,000,800</u>	6,000,800
A01270	Other				6,000,800	6,000,800
010	Other Regular Allowances				6,000,800	6,000,800
A09	TOTAL PHYSICAL ASSETS			34,940,000		34,940,000
A092	TOTAL COMPUTER EQUIPM	ENT		1,440,000		1,440,000
A09203	I.T. Equipment			1,440,000		1,440,000
A095	TOTAL PURCHASE OF TRANSPORT			30,000,000		30,000,000
A09501	Transport			30,000,000		30,000,000
001	Purchase of Transport			30,000,000		30,000,000
A096	TOTAL PURCHASE OF PLAN MACHINERY	Г &		1,500,000		1,500,000
A09601	Plant and Machinery			1,500,000		1,500,000
002	Plant and Machinery			1,500,000		1,500,000
A097	TOTAL PURCHASE FURNITU & FIXTURE	RE		2,000,000		2,000,000

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

			AMOUNT TO BE SPENT DURING THI YEAR 2021-2022		
FUNCTIONAL-CUM OBJECT	NUMBER				
CLASSIFICATION & PARTICULARS	OF	NON			
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
01 GENERAL PUBLIC SERVICE					
015 GENERAL SERVICES					
0151 PERSONNEL SERVICES					
015101 ESTABLISHMENT, SERVICES	CENERAL ADMI	NISTRATION			
VISIVI ESTABLISHNENT, SERVICES	, GENERAL ADMI	MOTRATION			
QA7004 SERVICES & GENERAL ADMINISTRA	ATION (OI D DDO				
	ATION (OLD DDO				
QA4005)					
(001-2021) CREATION OF POSTS AND PROVISIO	ON OF FLINDS FOR				
SERVICES & GENERAL ADMINISTRA					
A09701 Furniture and Fixtures	ATION	2 000 000		2,000,000	
A09/01 Furniture and Fixtures	•	2,000,000			
001 Purchase of Furniture & Fixture		2,000,000		2,000,000	
		2,000,000		2,000,000	
CREATION OF POSTS AND PROVISION OF FUND	OS FOR	34,940,000	14,765,000	49,705,000	
SERVICES & GENERAL ADMINISTRATION		-))	,, ,	. , ,	
SERVICES & GENERAL ADMINISTRATION (OLI	D DDO	34,940,000	14,765,000	49,705,000	
QA4005)					

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 34940000 /-(Non-Recurring) and 14765000 /-(Recurring) will be required for the purpose during 2021-2022

			AMOUNT TO BE YEA		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULAR SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0151 015101	GENERAL PUBLIC SERVI GENERAL SERVICES PERSONNEL SERVICES ESTABLISHMENT, SERVI		Rs NISTRATION	Rs	Rs
QA7006	CIVIL ESTATE OFFICE (S&GAD	(OLD DDO QA4007)			
(001-2021)	CREATION OF NEW POSTS FOR (S&GAD)	R CIVIL ESTATE OFFICE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>857,000</u>	<u>857,000</u>
A011	TOTAL PAY	4		456,720	456,720
A011-2	TOTAL PAY OF OTHER STAFF	4		456,720	456,720
A01151	Basic Pay of Other Staff	4		456,720	456,720
M053	Mehter (B	PS-01) 2		219,120	219,120
L139	Lift Operator (Co	ontract) 2		237,600	237,600
A012	TOTAL ALLOWANCES			400,280	400,280
A012-1	REGULAR ALLOWANCES			400,280	400,280
A01270	Other			400,280	400,280
010	Other Regular Allowances			400,280	400,280
A09	TOTAL PHYSICAL ASSETS		800,000		800,000
A092	TOTAL COMPUTER EQUIPMEN	TT	400,000		400,000
A09203	I.T. Equipment		400,000		400,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		400,000		400,000
A09701	Furniture and Fixtures		400,000		400,000
001	Purchase of Furniture & Fixture		400,000		400,000

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

			T TO BE SPENT DURING THE YEAR 2021-2022	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 GENERAL PUBLIC SERVICE 015 GENERAL SERVICES 0151 PERSONNEL SERVICES 015101 ESTABLISHMENT, SERVICES, GI QA7006 CIVIL ESTATE OFFICE (S&GAD) (OLD DI (001-2021) CREATION OF NEW POSTS FOR CIVIL ES (S&GAD)	DO QA4007)	Rs NISTRATION	Rs	Rs
CREATION OF NEW POSTS FOR CIVIL ESTATE OFF (S&GAD)	ICE	800,000	857,000	1,657,000
CIVIL ESTATE OFFICE (S&GAD) (OLD DDO QA4007)		800,000	857,000	1,657,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 / -(Non-Recurring) and 857000 / -(Recurring) will be required for the purpose during 2021-2022

					SPENT DURING THI R 2021-2022	Ε
CLASSIF	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0151 015101	GENERAL PUBLIC SE GENERAL SERVICES PERSONNEL SERVICI ESTABLISHMENT, SE	ES	ENERAL ADM	Rs INISTRATION	Rs	Rs
QA7007	BALOCHISTAN HOUSE ISL QA4008)	AMABAD (S&	GAD) (OLD DDO			
(001-2021)	CREATION OF NEW POSTS ISLAMABAD (S&GAD)	FOR BALOCI	HISTAN HOUSE			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,923,000	1,923,000
A011	TOTAL PAY		8		1,022,640	1,022,640
A011-1	TOTAL PAY OF OFFICER		1		228,000	228,000
A01101	Basic Pay Of Officer		1		228,000	228,000
A055	Assistant	(BPS-16)	1		228,000	228,000
A011-2	TOTAL PAY OF OTHER STAFF		7		794,640	<u>794,640</u>
A01151	Basic Pay of Other Staff		7		794,640	794,640
D143	Driver	(BPS-04)	3		356,400	356,400
S193	Sweeper	(Contract)	3		328,680	328,680
G008	Gas Fitter	(Contract)	1		109,560	109,560
A012	TOTAL ALLOWANCES				900,360	900,360
A012-1	REGULAR ALLOWANCES				900,360	900,360
A01270	Other				900,360	900,360
010	Other Regular Allowances				900,360	900,360
A09	TOTAL PHYSICAL ASSETS			10,000,000		10,000,000
A095	TOTAL PURCHASE OF TRANSPORT			10,000,000		10,000,000
A09501	Transport			10,000,000		10,000,000

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF NON POSTS RECURRIN	IG RECURRING	TOTAL
01 GENERAL PUBLIC SERVICE 015 GENERAL SERVICES 0151 PERSONNEL SERVICES 015101 ESTABLISHMENT, SERVICES, GE QA7007 BALOCHISTAN HOUSE ISLAMABAD (S&G QA4008) (001-2021) CREATION OF NEW POSTS FOR BALOCH ISLAMABAD (S&GAD)	AD) (OLD DDO	Rs	Rs
001 Purchase of Transport	10,000,000		10,000,000
CREATION OF NEW POSTS FOR BALOCHISTAN HOU ISLAMABAD (S&GAD)	SE 10,000,000	1,923,000	11,923,000
BALOCHISTAN HOUSE ISLAMABAD (S&GAD) (OLD QA4008)	DDO 10,000,000	1,923,000	11,923,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 /-(Non-Recurring) and 1923000 /-(Recurring) will be required for the purpose during 2021-2022

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

			SPENT DURING THE R 2021-2022	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 GENERAL PUBLIC SERVICE 015 GENERAL SERVICES 0151 PERSONNEL SERVICES 015101 ESTABLISHMENT, SERVICES, GE	ENERAL ADMIN	Rs NISTRATION	Rs	Rs
QA7008 VIP FLATS (S&GAD) (OLD DDO QA4009)				
(001-2021) CREATION OF NEW NEW POSTS FOR VIP	FLATS (S&GAD)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			210,000	210,000
A011 TOTAL PAY	1		109,560	109,560
A011-2 TOTAL PAY OF OTHER STAFF	1		109,560	109,560
A01151 Basic Pay of Other Staff	1		109,560	109,560
C064 Chowkidar (Contract)	1		109,560	109,560
A012 TOTAL ALLOWANCES			100,440	100,440
A012-1 REGULAR ALLOWANCES			100,440	100,440
A01270 Other			100,440	100,440
010 Other Regular Allowances			100,440	100,440
CREATION OF NEW NEW POSTS FOR VIP FLATS (S&	(GAD)		210,000	210,000
VIP FLATS (S&GAD) (OLD DDO QA4009)			210,000	210,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 210000 /-(Recurring) will be required for the purpose during 2021-2022

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

				SPENT DURING THE R 2021-2022	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0151 015101	GENERAL PUBLIC SERVICE GENERAL SERVICES PERSONNEL SERVICES ESTABLISHMENT, SERVICES, G	GENERAL ADMII	Rs NISTRATION	Rs	Rs
QA7010	BALOCHISTAN PUBLIC SERVICE COMP QA4013)	MISSION (OLD DDO			
(001-2021)	PURCHASE OF DURABLE GOOD BALOC SERVICE COMMISSION	CHISTAN PUBLIC			
A09	TOTAL PHYSICAL ASSETS		7,000,000		7,000,000
A095	TOTAL PURCHASE OF TRANSPORT		7,000,000		7,000,000
A09501	Transport		7,000,000		7,000,000
001	Purchase of Transport		7,000,000		7,000,000
	E OF DURABLE GOOD BALOCHISTAN PU COMMISSION	UBLIC	7,000,000		7,000,000
BALOCHIS QA4013)	STAN PUBLIC SERVICE COMMISSION (C	DLD DDO	7,000,000		7,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7000000 /-(Non-Recurring) will be required for the purpose during 2021-2022

			AMOUNT TO BE SPENT DURING THE YEAR 2021-2022			
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0151 015101	GENERAL PUBLIC S GENERAL SERVICE PERSONNEL SERVI ESTABLISHMENT, S	ES CES	ENERAL ADMIN	Rs NISTRATION	Rs	Rs
QA7387	BALOCHISTAN HOUSE I QA5227)	KARACHI (S&GA)	D) (OLD DDO			
(001-2021)	CREATION OF NEW POS KARACHI (S&GAD)	STS FOR BALOCH	HISTAN HOUSE			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			1,832,000	1,832,000
A011	TOTAL PAY		8		931,200	931,200
A011-2	TOTAL PAY OF OTHER STAFF		8		931,200	931,200
A01151	Basic Pay of Other Star	ff	8		931,200	931,200
D143	Driver	(BPS-04)	3		356,400	356,400
M053	Mehter	(BPS-01)	3		328,680	328,680
F006	Farash	(Contract)	1		109,560	109,560
E007	Electrician	(Contract)	1		136,560	136,560
A012	TOTAL ALLOWANCES				900,800	900,800
A012-1	REGULAR ALLOWANCE	ES			900,800	900,800
A01270	Other				900,800	900,800
010	Other Regular Allowances				900,800	900,800
A09	TOTAL PHYSICAL ASSE	TS		800,000		800,000
A096	TOTAL PURCHASE OF P	LANT &		800,000		800,000
A09601	Plant and Machinery			800,000		800,000
002	Plant and Machinery			800,000		800,000

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

			AMOUNT TO BE YEAI		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
015 C 0151 P	GENERAL PUBLIC SERVICE GENERAL SERVICES PERSONNEL SERVICES ESTABLISHMENT, SERVICES, GE	NERAL ADMIN	Rs NISTRATION	Rs	Rs
•	BALOCHISTAN HOUSE KARACHI (S&GAD QA5227)	O) (OLD DDO			
(*** = **==)	CREATION OF NEW POSTS FOR BALOCHI KARACHI (S&GAD)	STAN HOUSE			
CREATION (KARACHI (S	OF NEW POSTS FOR BALOCHISTAN HOU &GAD)	SE	800,000	1,832,000	2,632,000
BALOCHIST QA5227)	AN HOUSE KARACHI (S&GAD) (OLD DDO	0	800,000	1,832,000	2,632,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Non-Recurring) and 1832000 /-(Recurring) will be required for the purpose during 2021-2022

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

	FUNCTIONAL-CUM OBJECT NUM			AMOUNT TO BE SPENT DURING THE YEAR 2021-2022	
CLASSIFICATION & PARTICULARS		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0151 015101	GENERAL PUBLIC SERVICE GENERAL SERVICES PERSONNEL SERVICES ESTABLISHMENT, SERVICES, GENE	ERAL ADMII	Rs NISTRATION	Rs	Rs
QA7606	GOVERNMENT OF BALOCHISTAN'S CAMP O	OFFICE AT			
(001-2021)	PROVISION OF FUNDS FOR GOVERNMENT OF	OF BALOCHIST	AN'S		
A09	TOTAL PHYSICAL ASSETS		4,455,000		4,455,000
A092	TOTAL COMPUTER EQUIPMENT		800,000		800,000
A09203	I.T. Equipment		800,000		800,000
A095	TOTAL PURCHASE OF TRANSPORT		3,500,000		3,500,000
A09501	Transport		3,500,000		3,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		155,000		155,000
A09701	Furniture and Fixtures		155,000		155,000
	ON OF FUNDS FOR GOVERNMENT OF BALOCE	HISTAN'S	4,455,000		4,455,000
GOVERNI ISLAMAB	MENT OF BALOCHISTAN'S CAMP OFFICE AT		4,455,000		4,455,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4455000 /-(Non-Recurring) will be required for the purpose during 2021-2022

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

				AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL	
01 015 0151 015101	GENERAL PUBLIC SERVICE GENERAL SERVICES PERSONNEL SERVICES ESTABLISHMENT, SERVICES, G	ENERAL ADMII	Rs NISTRATION	Rs	Rs	
QA7686	CHIEF PILOT OFFICE C.M.HELICOPTER	1				
(001-2021)	CREATION OF NEW POST FOR CHIEF PI C.M.HELICOPTER	LOT OFFICE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,211,000	1,211,000	
A011	TOTAL PAY	1		<u>710,520</u>	710,520	
A011-1	TOTAL PAY OF OFFICER	1		<u>710,520</u>	710,520	
A01101	Basic Pay Of Officer	1		710,520	710,520	
P239	Pilot (Contract)	1		710,520	710,520	
A012	TOTAL ALLOWANCES			500,480	500,480	
A012-1	REGULAR ALLOWANCES			500,480	500,480	
A01270	Other			500,480	500,480	
010	Other Regular Allowances			500,480	500,480	
CREATIO	N OF NEW POST FOR CHIEF PILOT OFFIC COPTER	E		1,211,000	1,211,000	
CHIEF PII	LOT OFFICE C.M.HELICOPTER			1,211,000	1,211,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1211000 /-(Recurring) will be required for the purpose during 2021-2022

032108 ECONOMIC CRIME INVESTIGATION

					OUNT TO BE SPENT DURING THE YEAR 2021-2022		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 032 0321 032108	PUBLIC ORDER AND POLICE POLICE ECONOMIC CRIME			Rs	Rs	Rs	
QA7011	DIRECTORATE OF INQUI BALOCHISTAN (OLD DDO		PRRUPTION				
(001-2021)	CREATION OF NEW POST		ORATE OF INQURI	ES			
A01	TOTAL EMPLOYEES REI EXPENSES.	ATED			11,367,000	11,367,000	
A011	TOTAL PAY		40		6,366,240	6,366,240	
A011-1	TOTAL PAY OF OFFICER		<u>6</u>		1,832,400	1,832,400	
A01101	Basic Pay Of Officer		6		1,832,400	1,832,400	
D262	Deputy Director (Investigation)	(BPS-18)	2		920,400	920,400	
A055	Assistant	(BPS-16)	4		912,000	912,000	
A011-2	TOTAL PAY OF OTHER STAFF		34		4,533,840	4,533,840	
A01151	Basic Pay of Other Staf	f	<u>34</u>		4,533,840	4,533,840	
A130	Assistant Investigation Officer	(BPS-14)	4		728,640	728,640	
H012	Head Constable	(BPS-07)	3		395,640	395,640	
C122	Constable	(BPS-05)	9		1,108,080	1,108,080	
M053	Mehter	(BPS-01)	3		328,680	328,680	
C064	Chowkidar	(BPS-01)	3		328,680	328,680	
A269	Assistant Computer Operator	(Contract)	6		959,040	959,040	
D143	Driver	(Contract)	3		356,400	356,400	
N003	Naib Qasid	(Contract)	3		328,680	328,680	
A012	TOTAL ALLOWANCES				5,000,760	5,000,760	

032108 ECONOMIC CRIME INVESTIGATION

U321U8 E	CONOMIC CRIME INVESTIGATION	. N			
	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		Ε
CLASSII			NON RECURRING	RECURRING	TOTAL
03 032 0321 032108	PUBLIC ORDER AND SAFETY AFE POLICE POLICE ECONOMIC CRIME INVESTIGATION		Rs	Rs	Rs
QA7011	DIRECTORATE OF INQURIES & ANTI COR BALOCHISTAN (OLD DDO QA4015)	RRUPTION			
(001-2021)	CREATION OF NEW POSTS FOR DIRECTO & ANTI CORRUPTION BALOCHISTAN	RATE OF INQURI	IES		
A012-1	REGULAR ALLOWANCES			5,000,760	5,000,760
A01270	Other			5,000,760	5,000,760
010	Other Regular Allowances			5,000,760	5,000,760
A09	TOTAL PHYSICAL ASSETS		7,500,000		7,500,000
A095	TOTAL PURCHASE OF TRANSPORT		3,500,000		3,500,000
A09501	Transport		3,500,000		3,500,000
001	Purchase of Transport		3,500,000		3,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		2,000,000		2,000,000
A09601	Plant and Machinery	•	2,000,000		2,000,000
002	Plant and Machinery		2,000,000		2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		2,000,000		2,000,000
A09701	Furniture and Fixtures		2,000,000		2,000,000
001	Purchase of Furniture & Fixture		2,000,000		2,000,000

032108 ECONOMIC CRIME INVESTIGATION

ELING	NEIONAL CUM OBJECT	NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022			
CLAS	CTIONAL-CUM OBJECT SSIFICATION & PARTICULARS HE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 032 0321 03210	PUBLIC ORDER AND SAFETY A POLICE POLICE 8 ECONOMIC CRIME INVESTIGA		Rs	Rs	Rs	
QA7011	DIRECTORATE OF INQURIES & ANTI O BALOCHISTAN (OLD DDO QA4015)	CORRUPTION				
(001-20	21) CREATION OF NEW POSTS FOR DIREC & ANTI CORRUPTION BALOCHISTAN	TORATE OF INQURIES				
	TION OF NEW POSTS FOR DIRECTORATE OF I CORRUPTION BALOCHISTAN	F INQURIES	7,500,000	11,367,000	18,867,000	
	TORATE OF INQURIES & ANTI CORRUPTIO	DN	7,500,000	11,367,000	18,867,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7500000 /-(Non-Recurring) and 11367000 /-(Recurring) will be required for the purpose during 2021-2022