

1
BC21002 (2)
PROVINCIAL EXCISE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BE7059	EXCISE & TAXATION OFFICER BARKHAN AT RAKHNI (OLD DDO BE4079)		<u>2,700,000</u>	<u>2,700,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICER BARKHAN		2,700,000	2,700,000
CG7031	EXCISE & TAXATION OFFICER CHAGAI (OLD DDO CG4046)		<u>5,000,000</u>	<u>5,000,000</u>
(001-2021)	CREATION OF NEW POSTS EXCISE & TAXATION OFFICER CHAGAI		5,000,000	5,000,000
DK7012	EXCISE AND TAXATION OFFICE DUKKI (OLD DDO DK4016)		<u>4,400,000</u>	<u>4,400,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXCISE AND TAXATION OFFICE DUKKI		4,400,000	4,400,000
GR7019	EXCISE AND TAXATION OFFICE GAWADAR (OLD DDO GR4024)		<u>1,950,000</u>	<u>1,950,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXCISE AND TAXATION OFFICE GAWADAR		1,950,000	1,950,000
JF7042	EXCISE & TAXATION OFFICER DERA ALLAH YAR (OLD DDO JF4059)		<u>2,000,000</u>	<u>2,000,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICER DERA ALLAH YAR		2,000,000	2,000,000
KL7053	EXCISE & TAXATION OFFICER KALAT (OLD DDO KL4072)		<u>2,500,000</u>	<u>2,500,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICER KALAT		2,500,000	2,500,000
KN7114	DIVISIONAL DIRECTOR RAKHSAN AT KHARAN		<u>8,500,000</u>	<u>8,500,000</u>
(001-2021)	CREATION OF NEW POSTS FOR DIVISIONAL DIRECTOR RAKHSAN AT KHARAN		8,500,000	8,500,000

2
BC21002 (2)
PROVINCIAL EXCISE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KR7033	EXCISE AND TAXATION OFFICE KHUZDAR (OLD DDO KR4042)		<u>2,000,000</u>	<u>2,000,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXCISE AND TAXATION OFFICE KHUZDAR		2,000,000	2,000,000
LI7075	EXCISE TAXATION OFFICER LORALAI (OLD DDO LI4112)		<u>1,300,000</u>	<u>1,300,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXCISE TAXATION OFFICER LORALAI		1,300,000	1,300,000
MU7043	EXCISE & TAXATION OFFICE MASTUNG (OLD DDO MU4065)		<u>6,300,000</u>	<u>6,300,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICE MASTUNG		6,300,000	6,300,000
NB7024	EXCISE AND TAXATION OFFICE DERA MURAD JAMALI (OLD DDO NB4028)		<u>1,800,000</u>	<u>1,800,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXCISE AND TAXATION OFFICE DERA MURAD		1,800,000	1,800,000
NI7032	EXCISE & TAXATION OFFICER NUSHKI (OLD DDO NI4046)		<u>1,100,000</u>	<u>1,100,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICER NUSHKI		1,100,000	1,100,000
QA7102	DIRECTOR GENERAL EXCISE & TAXATION NORTH ZONE QUETTA (OLD DDO QA4243)	<u>91,000,000</u>		<u>91,000,000</u>
(001-2021)	PROVISION OF FUNDS FOR DIRECTOR GENERAL EXCISE & TAXATION	91,000,000		91,000,000
QA7104	EXCISE & TAXATION OFFICER V QUETTA. (OLD DDO QA4251)		<u>1,100,000</u>	<u>1,100,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICER V QUETTA.		1,100,000	1,100,000
QA7604	SECRETARY EXCISE & TAXATION DEPARTMENT (OLD DDO QA5474)	<u>17,000,000</u>		<u>17,000,000</u>

3
BC21002 (2)
PROVINCIAL EXCISE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	PROVISION OF FUNDS FOR SECRETARY EXCISE & TAXATION DEPARTMENT	17,000,000		17,000,000
QA7612	DIRECTOR HEAD QUARTER EXCISE & TAXATION QUETTA (OLD DDO QA5822)		<u>800,000</u>	<u>800,000</u>
(001-2021)	CREATION OF NEW POSTS FOR DIRECTOR HEAD QUARTER EXCISE & TAXATION		800,000	800,000
QS7046	EXCISE & TAXATION OFFICER QILLA SAIFULLA (OLD DDO QS4067)		<u>3,100,000</u>	<u>3,100,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICER QILLA SAIFULLAH		3,100,000	3,100,000
SB7012	EXCISE AND TAXATION OFFICE SURAB (OLD DDO SB4015)		<u>3,900,000</u>	<u>3,900,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXCISE AND TAXATION OFFICE SURAB		3,900,000	3,900,000
SP7046	EXCISE & TAXATION OFFICE SOHBAT PUR (OLD DDO SP4058)		<u>4,600,000</u>	<u>4,600,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICE SOHBAT PUR		4,600,000	4,600,000
UL7055	DIRECTOR GENERAL EXCISE & TAXATION SOUTH ZONE AT HUB (OLD DDO UL4186)		<u>5,400,000</u>	<u>5,400,000</u>
(001-2021)	CREATION OF NEW POSTS FOR DIRECTOR GENERAL EXCISE & TAXATION		5,400,000	5,400,000
ZB7015	EXCISE AND TAXATION OFFICE ZHOB (OLD DDO ZB4021)		<u>700,000</u>	<u>700,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXCISE AND TAXATION OFFICE ZHOB		700,000	700,000
ZT7012	EXCISE & TAXATION OFFICE ZIARAT (OLD DDO ZT4015)		<u>1,800,000</u>	<u>1,800,000</u>

4
BC21002 (2)
PROVINCIAL EXCISE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICE ZIARAT		1,800,000	1,800,000
Total Schemes: 22 Total SNEs:22 GRAND TOTAL:		108,000,000	60,950,000	168,950,000

5
PROVINCIAL EXCISE

Charged:	
Voted:	<u>168,950,000</u>
Grand Total:	168,950,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

NON RECURRING	RECURRING	TOTAL
--------------------------	------------------	--------------

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC) (Voted)	108,000,000	60,950,000	168,950,000
--------	--	-------------	------------	-------------

Total

108,000,000

60,950,000

168,950,000

6
PROVINCIAL EXCISE

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>60,950,000</u>	<u>60,950,000</u>
A011	TOTAL PAY		<u>41,550,000</u>	<u>41,550,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4,300,000</u>	<u>4,300,000</u>
A01101	Basic Pay Of Officer		4,300,000	4,300,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37,250,000</u>	<u>37,250,000</u>
A01151	Basic Pay of Other Staff		37,250,000	37,250,000
A012	TOTAL ALLOWANCES		<u>19,400,000</u>	<u>19,400,000</u>
A01270	Other		19,400,000	19,400,000
A09	TOTAL PHYSICAL ASSETS	<u>108,000,000</u>		<u>108,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>70,000,000</u>		<u>70,000,000</u>
A09501	Transport	70,000,000		70,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>31,000,000</u>		<u>31,000,000</u>
A09601	Plant and Machinery	31,000,000		31,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>7,000,000</u>		<u>7,000,000</u>
A09701	Furniture and Fixtures	7,000,000		7,000,000
NET TOTAL		108,000,000	60,950,000	168,950,000

7
**PROVINCIAL EXCISE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

PAY SCALE	FRESH POSTS	BASIC PAY
Class IV (Contract)		1,800,000
01	1	200,000
04	5	1,100,000
05	74	27,200,000
07	5	1,550,000
11	7	2,800,000
12	2	700,000
15	4	1,600,000
16	5	2,500,000
17	2	900,000
18	2	900,000
(Contract)		300,000
TOTAL:	107	41,550,000

8
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
BE7059 EXCISE & TAXATION OFFICER BARKHAN AT RAKHNI (OLD DDO BE4079)				
(001-2021) CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICER BARKHAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,700,000</u>	<u>2,700,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,500,000</u>	<u>1,500,000</u>
E073 Excise Constable (Female) (BPS-05)	2		600,000	600,000
E041 Excise Constable (BPS-05)	2		900,000	900,000
A012 TOTAL ALLOWANCES			<u>1,200,000</u>	<u>1,200,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,200,000</u>	<u>1,200,000</u>
A01270 Other			<u>1,200,000</u>	<u>1,200,000</u>
010 Other Regular Allowances			1,200,000	1,200,000
CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICER BARKHAN			2,700,000	2,700,000
EXCISE & TAXATION OFFICER BARKHAN AT RAKHNI (OLD DDO BE4079)			2,700,000	2,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2700000 /-(Recurring) will be required for the purpose during 2021-2022

9
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
CG7031 EXCISE & TAXATION OFFICER CHAGAI (OLD DDO CG4046)				
(001-2021) CREATION OF NEW POSTS EXCISE & TAXATION OFFICER CHAGAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,000,000</u>	<u>5,000,000</u>
A011 TOTAL PAY	<u>7</u>		<u>3,500,000</u>	<u>3,500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>3,500,000</u>	<u>3,500,000</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>3,500,000</u>	<u>3,500,000</u>
E039 Excise & Taxation Sub-Inspector (BPS-11)	1		600,000	600,000
E042 Excise Head Constable (BPS-07)	1		300,000	300,000
E073 Excise Constable (Female) (BPS-05)	2		1,200,000	1,200,000
E041 Excise Constable (BPS-05)	3		1,200,000	1,200,000
P127 Part time Sweeper Class IV (Contract)			200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A01270 Other			<u>1,500,000</u>	<u>1,500,000</u>
010 Other Regular Allowances			1,500,000	1,500,000

10
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)			
CG7031	EXCISE & TAXATION OFFICER CHAGAI (OLD DDO CG4046)			
(001-2021)	CREATION OF NEW POSTS EXCISE & TAXATION OFFICER CHAGAI			
CREATION OF NEW POSTS EXCISE & TAXATION OFFICER CHAGAI			5,000,000	5,000,000
EXCISE & TAXATION OFFICER CHAGAI (OLD DDO CG4046)			5,000,000	5,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Recurring) will be required for the purpose during 2021-2022

11
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
DK7012 EXCISE AND TAXATION OFFICE DUKKI (OLD DDO DK4016)				
(001-2021) CREATION OF NEW POSTS FOR EXCISE AND TAXATION OFFICE DUKKI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,400,000</u>	<u>4,400,000</u>
A011 TOTAL PAY	<u>9</u>		<u>2,900,000</u>	<u>2,900,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A301 Assistant Excise & Taxation Officer (BPS-16)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01151 Basic Pay of Other Staff	<u>8</u>		<u>2,400,000</u>	<u>2,400,000</u>
E037 Excise & Taxation Inspector (BPS-15)	1		400,000	400,000
E039 Excise & Taxation Sub-Inspector (BPS-11)	1		300,000	300,000
E042 Excise Head Constable (BPS-07)	1		300,000	300,000
E041 Excise Constable (BPS-05)	2		500,000	500,000
E073 Excise Constable (Female) (BPS-05)	2		500,000	500,000
D143 Driver (BPS-04)	1		200,000	200,000
P127 Part time Sweeper Class IV (Contract)			200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>

12
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)			
DK7012	EXCISE AND TAXATION OFFICE DUKKI (OLD DDO DK4016)			
(001-2021)	CREATION OF NEW POSTS FOR EXCISE AND TAXATION OFFICE DUKKI			
A012-1	REGULAR ALLOWANCES		<u>1,500,000</u>	<u>1,500,000</u>
A01270	Other		<u>1,500,000</u>	<u>1,500,000</u>
010	Other Regular Allowances		1,500,000	1,500,000
	CREATION OF NEW POSTS FOR EXCISE AND TAXATION OFFICE DUKKI		4,400,000	4,400,000
	EXCISE AND TAXATION OFFICE DUKKI (OLD DDO DK4016)		4,400,000	4,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4400000 /-(Recurring) will be required for the purpose during 2021-2022

13
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
GR7019 EXCISE AND TAXATION OFFICE GAWADAR (OLD DDO GR4024)				
(001-2021) CREATION OF NEW POSTS FOR EXCISE AND TAXATION OFFICE GAWADAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,950,000</u>	<u>1,950,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,350,000</u>	<u>1,350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,350,000</u>	<u>1,350,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>1,350,000</u>	<u>1,350,000</u>
E073 Excise Cosntable (BPS-05) (Female)	3		1,200,000	1,200,000
P127 Part time Sweeper (Contract)			150,000	150,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR EXCISE AND TAXATION OFFICE GAWADAR			1,950,000	1,950,000
EXCISE AND TAXATION OFFICE GAWADAR (OLD DDO GR4024)			1,950,000	1,950,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1950000 /-(Recurring) will be required for the purpose during 2021-2022

14
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
JF7042 EXCISE & TAXATION OFFICER DERA ALLAH YAR (OLD DDO JF4059)				
(001-2021) CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICER DERA ALLAH YAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,400,000</u>	<u>1,400,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>1,400,000</u>	<u>1,400,000</u>
E073 Excise Cosntable (BPS-05) (Female)	3		1,200,000	1,200,000
P127 Part time Sweeper Class IV (Contract)			200,000	200,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICER DERA ALLAH YAR			2,000,000	2,000,000
EXCISE & TAXATION OFFICER DERA ALLAH YAR (OLD DDO JF4059)			2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2021-2022

15
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
KL7053 EXCISE & TAXATION OFFICER KALAT (OLD DDO KL4072)				
(001-2021) CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICER KALAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,500,000</u>	<u>2,500,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,500,000</u>	<u>1,500,000</u>
E073 Excise Constable (Female) (BPS-05)	2		600,000	600,000
E041 Excise Constable (BPS-05)	2		900,000	900,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICER KALAT			2,500,000	2,500,000
EXCISE & TAXATION OFFICER KALAT (OLD DDO KL4072)			2,500,000	2,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2500000 /-(Recurring) will be required for the purpose during 2021-2022

16
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
KN7114 DIVISIONAL DIRECTOR RAKHSAN AT KHARAN				
(001-2021) CREATION OF NEW POSTS FOR DIVISIONAL DIRECTOR RAKHSAN AT KHARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,500,000</u>	<u>8,500,000</u>
A011 TOTAL PAY	<u>16</u>		<u>6,000,000</u>	<u>6,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
E038 Excise & Taxation Officer	(BPS-17) 1		500,000	500,000
A301 Assistant Excise & Taxation Officer	(BPS-16) 1		500,000	500,000
A055 Assistant	(BPS-16) 1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>13</u>		<u>4,500,000</u>	<u>4,500,000</u>
A01151 Basic Pay of Other Staff	<u>13</u>		<u>4,500,000</u>	<u>4,500,000</u>
E037 Excise & Taxation Inspector	(BPS-15) 1		400,000	400,000
A269 Assistant Computer Operator	(BPS-12) 1		400,000	400,000
E039 Excise & Taxation Sub-Inspector	(BPS-11) 2		600,000	600,000
E042 Excise Head Constable	(BPS-07) 1		350,000	350,000
E073 Excise Cosntable (Female)	(BPS-05) 2		600,000	600,000
E041 Excise Constable	(BPS-05) 4		1,500,000	1,500,000
D143 Driver	(BPS-04) 1		300,000	300,000

17
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
KN7114 DIVISIONAL DIRECTOR RAKHSAN AT KHARAN				
(001-2021) CREATION OF NEW POSTS FOR DIVISIONAL DIRECTOR RAKHSAN AT KHARAN				
N003 Naib Qasid (BPS-01) 1			200,000	200,000
P127 Part time Sweeper (Contract)			150,000	150,000
A012 TOTAL ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A01270 Other			<u>2,500,000</u>	<u>2,500,000</u>
010 Other Regular Allowances			2,500,000	2,500,000
CREATION OF NEW POSTS FOR DIVISIONAL DIRECTOR RAKHSAN AT KHARAN			8,500,000	8,500,000
DIVISIONAL DIRECTOR RAKHSAN AT KHARAN			8,500,000	8,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8500000 /-(Recurring) will be required for the purpose during 2021-2022

18
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
KR7033 EXCISE AND TAXATION OFFICE KHUZDAR (OLD DDO KR4042)				
(001-2021) CREATION OF NEW POSTS FOR EXCISE AND TAXATION OFFICE KHUZDAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,400,000</u>	<u>1,400,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>1,400,000</u>	<u>1,400,000</u>
E073 Excise Cosntable (Female)	(BPS-05) 3		1,200,000	1,200,000
P127 Part time Sweeper	Class IV (Contract)		200,000	200,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR EXCISE AND TAXATION OFFICE KHUZDAR			2,000,000	2,000,000
EXCISE AND TAXATION OFFICE KHUZDAR (OLD DDO KR4042)			2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2021-2022

19
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
LI7075 EXCISE TAXATION OFFICER LORALAI (OLD DDO LI4112)				
(001-2021) CREATION OF NEW POSTS FOR EXCISE TAXATION OFFICER LORALAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,300,000</u>	<u>1,300,000</u>
A011 TOTAL PAY	<u>2</u>		<u>900,000</u>	<u>900,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>900,000</u>	<u>900,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>900,000</u>	<u>900,000</u>
E073 Excise Cosntable (BPS-05) (Female)	2		900,000	900,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000
CREATION OF NEW POSTS FOR EXCISE TAXATION OFFICER LORALAI			1,300,000	1,300,000
EXCISE TAXATION OFFICER LORALAI (OLD DDO LI4112)			1,300,000	1,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1300000 /-(Recurring) will be required for the purpose during 2021-2022

20
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
MU7043 EXCISE & TAXATION OFFICE MASTUNG (OLD DDO MU4065)				
(001-2021) CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICE MASTUNG				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,300,000</u>	<u>6,300,000</u>
A011 TOTAL PAY	<u>9</u>		<u>4,300,000</u>	<u>4,300,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A301 Assistant Excise & Taxation Officer (BPS-16)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>3,800,000</u>	<u>3,800,000</u>
A01151 Basic Pay of Other Staff	<u>8</u>		<u>3,800,000</u>	<u>3,800,000</u>
E039 Excise & Taxation Sub-Inspector (BPS-11)	1		600,000	600,000
E042 Excise Head Constable (BPS-07)	2		600,000	600,000
E073 Excise Constable (Female) (BPS-05)	2		1,200,000	1,200,000
E041 Excise Constable (BPS-05)	3		1,200,000	1,200,000
P127 Part time Sweeper Class IV (Contract)			200,000	200,000
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000

21
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)			
MU7043	EXCISE & TAXATION OFFICE MASTUNG (OLD DDO MU4065)			
(001-2021)	CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICE MASTUNG			
CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICE MASTUNG			6,300,000	6,300,000
EXCISE & TAXATION OFFICE MASTUNG (OLD DDO MU4065)			6,300,000	6,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6300000 /-(Recurring) will be required for the purpose during 2021-2022

22
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
NB7024 EXCISE AND TAXATION OFFICE DERA MURAD JAMALI (OLD DDO NB4028)				
(001-2021) CREATION OF NEW POSTS FOR EXCISE AND TAXATION OFFICE DERA MURAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>1,200,000</u>	<u>1,200,000</u>
E073 Excise Cosntable (BPS-05) (Female)	3		1,200,000	1,200,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR EXCISE AND TAXATION OFFICE DERA MURAD			1,800,000	1,800,000
EXCISE AND TAXATION OFFICE DERA MURAD JAMALI (OLD DDO NB4028)			1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2021-2022

23
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
NI7032 EXCISE & TAXATION OFFICER NUSHKI (OLD DDO NI4046)				
(001-2021) CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICER NUSHKI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,100,000</u>	<u>1,100,000</u>
A011 TOTAL PAY	<u>2</u>		<u>800,000</u>	<u>800,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>800,000</u>	<u>800,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>800,000</u>	<u>800,000</u>
E073 Excise Cosntable (BPS-05) (Female)	2		600,000	600,000
P127 Part time Sweeper Class IV (Contract)			200,000	200,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICER NUSHKI			1,100,000	1,100,000
EXCISE & TAXATION OFFICER NUSHKI (OLD DDO NI4046)			1,100,000	1,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Recurring) will be required for the purpose during 2021-2022

24
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7102 DIRECTOR GENERAL EXCISE & TAXATION NORTH ZONE QUETTA (OLD DDO QA4243)				
(001-2021) PROVISION OF FUNDS FOR DIRECTOR GENERAL EXCISE & TAXATION				
A09 TOTAL PHYSICAL ASSETS		<u>91,000,000</u>		<u>91,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>55,000,000</u>		<u>55,000,000</u>
A09501 Transport		<u>55,000,000</u>		<u>55,000,000</u>
001 Purchase of Transport		55,000,000		55,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>30,000,000</u>		<u>30,000,000</u>
A09601 Plant and Machinery		<u>30,000,000</u>		<u>30,000,000</u>
008 Computers and Printers		5,000,000		5,000,000
026 Arms and Ammunations		25,000,000		25,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>6,000,000</u>		<u>6,000,000</u>
A09701 Furniture and Fixtures		<u>6,000,000</u>		<u>6,000,000</u>
001 Purchase of Furniture & Fixture		6,000,000		6,000,000
PROVISION OF FUNDS FOR DIRECTOR GENERAL EXCISE & TAXATION		91,000,000		91,000,000
DIRECTOR GENERAL EXCISE & TAXATION NORTH ZONE QUETTA (OLD DDO QA4243)		91,000,000		91,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 91000000 /-(Non-Recurring) will be required for the purpose during 2021-2022

25
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7104 EXCISE & TAXATION OFFICER V QUETTA. (OLD DDO QA4251)				
(001-2021) CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICER V QUETTA.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,100,000</u>	<u>1,100,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
E073 Excise Cosntable (BPS-05) (Female)	2		600,000	600,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICER V QUETTA.			1,100,000	1,100,000
EXCISE & TAXATION OFFICER V QUETTA. (OLD DDO QA4251)			1,100,000	1,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Recurring) will be required for the purpose during 2021-2022

26
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7604 SECRETARY EXCISE & TAXATION DEPARTMENT (OLD DDO QA5474)				
(001-2021) PROVISION OF FUNDS FOR SECRETARY EXCISE & TAXATION DEPARTMENT				
A09 TOTAL PHYSICAL ASSETS		<u>17,000,000</u>		<u>17,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>15,000,000</u>		<u>15,000,000</u>
A09501 Transport		<u>15,000,000</u>		<u>15,000,000</u>
001 Purchase of Transport		15,000,000		15,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
002 Plant and Machinery		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
PROVISION OF FUNDS FOR SECRETARY EXCISE & TAXATION DEPARTMENT		17,000,000		17,000,000
SECRETARY EXCISE & TAXATION DEPARTMENT (OLD DDO QA5474)		17,000,000		17,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 17000000 /-(Non-Recurring) will be required for the purpose during 2021-2022

27
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7612 DIRECTOR HEAD QUARTER EXCISE & TAXATION QUETTA (OLD DDO QA5822)				
(001-2021) CREATION OF NEW POSTS FOR DIRECTOR HEAD QUARTER EXCISE & TAXATION				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
D153 Deputy Director (BPS-18)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
CREATION OF NEW POSTS FOR DIRECTOR HEAD QUARTER EXCISE & TAXATION			800,000	800,000
DIRECTOR HEAD QUARTER EXCISE & TAXATION QUETTA (OLD DDO QA5822)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2021-2022

28
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QS7046 EXCISE & TAXATION OFFICER QILLA SAIFULLA (OLD DDO QS4067)				
(001-2021) CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICER QILLA SAIFULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,100,000</u>	<u>3,100,000</u>
A011 TOTAL PAY	<u>6</u>		<u>2,100,000</u>	<u>2,100,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>2,100,000</u>	<u>2,100,000</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>2,100,000</u>	<u>2,100,000</u>
E039 Excise & Taxation (BPS-11) Sub-Inspector	1		300,000	300,000
E073 Excise Cosntable (BPS-05) (Female)	2		600,000	600,000
E041 Excise Constable (BPS-05)	3		1,200,000	1,200,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICER QILLA SAIFULLAH			3,100,000	3,100,000
EXCISE & TAXATION OFFICER QILLA SAIFULLA (OLD DDO QS4067)			3,100,000	3,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3100000 /-(Recurring) will be required for the purpose during 2021-2022

29
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
SB7012 EXCISE AND TAXATION OFFICE SURAB (OLD DDO SB4015)				
(001-2021) CREATION OF NEW POSTS FOR EXCISE AND TAXATION OFFICE SURAB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,900,000</u>	<u>3,900,000</u>
A011 TOTAL PAY	<u>7</u>		<u>2,700,000</u>	<u>2,700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>2,700,000</u>	<u>2,700,000</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>2,700,000</u>	<u>2,700,000</u>
E037 Excise & Taxation (BPS-15) Inspector	1		400,000	400,000
E039 Excise & Taxation (BPS-11) Sub-Inspector	1		400,000	400,000
E041 Excise Constable (BPS-05)	2		900,000	900,000
E073 Excise Cosntable (BPS-05) (Female)	2		600,000	600,000
D143 Driver (BPS-04)	1		200,000	200,000
P127 Part time Sweeper Class IV (Contract)			200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,200,000</u>	<u>1,200,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,200,000</u>	<u>1,200,000</u>
A01270 Other			<u>1,200,000</u>	<u>1,200,000</u>
010 Other Regular Allowances			1,200,000	1,200,000

30
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)			
SB7012	EXCISE AND TAXATION OFFICE SURAB (OLD DDO SB4015)			
(001-2021)	CREATION OF NEW POSTS FOR EXCISE AND TAXATION OFFICE SURAB			
CREATION OF NEW POSTS FOR EXCISE AND TAXATION OFFICE SURAB			3,900,000	3,900,000
EXCISE AND TAXATION OFFICE SURAB (OLD DDO SB4015)			3,900,000	3,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3900000 /-(Recurring) will be required for the purpose during 2021-2022

31
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
SP7046 EXCISE & TAXATION OFFICE SOHBAT PUR (OLD DDO SP4058)				
(001-2021) CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICE SOHBAT PUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,600,000</u>	<u>4,600,000</u>
A011 TOTAL PAY	<u>10</u>		<u>3,400,000</u>	<u>3,400,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A301 Assistant Excise & Taxation Officer (BPS-16)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>2,900,000</u>	<u>2,900,000</u>
A011151 Basic Pay of Other Staff	<u>9</u>		<u>2,900,000</u>	<u>2,900,000</u>
E037 Excise & Taxation Inspector (BPS-15)	1		400,000	400,000
E041 Excise Constable (BPS-05)	5		1,500,000	1,500,000
E073 Excise Cosntable (Female) (BPS-05)	2		600,000	600,000
D143 Driver (BPS-04)	1		200,000	200,000
P127 Part time Sweeper Class IV (Contract)			200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,200,000</u>	<u>1,200,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,200,000</u>	<u>1,200,000</u>
A01270 Other			<u>1,200,000</u>	<u>1,200,000</u>
010 Other Regular Allowances			1,200,000	1,200,000

32
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)			
SP7046	EXCISE & TAXATION OFFICE SOHBAT PUR (OLD DDO SP4058)			
(001-2021)	CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICE SOHBAT PUR			
CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICE SOHBAT PUR			4,600,000	4,600,000
EXCISE & TAXATION OFFICE SOHBAT PUR (OLD DDO SP4058)			4,600,000	4,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4600000 /-(Recurring) will be required for the purpose during 2021-2022

33
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
UL7055 DIRECTOR GENERAL EXCISE & TAXATION SOUTH ZONE AT HUB (OLD DDO UL4186)				
(001-2021) CREATION OF NEW POSTS FOR DIRECTOR GENERAL EXCISE & TAXATION				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,400,000</u>	<u>5,400,000</u>
A011 TOTAL PAY	<u>10</u>		<u>3,900,000</u>	<u>3,900,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>800,000</u>	<u>800,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>800,000</u>	<u>800,000</u>
D153 Deputy Director (BPS-18)	1		400,000	400,000
D212 Data Processing Officer (BPS-17)	1		400,000	400,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>3,100,000</u>	<u>3,100,000</u>
A01151 Basic Pay of Other Staff	<u>8</u>		<u>3,100,000</u>	<u>3,100,000</u>
A269 Assistant Computer Operator (BPS-12)	1		300,000	300,000
E073 Excise Constable (Female) (BPS-05)	3		1,200,000	1,200,000
E041 Excise Constable (BPS-05)	3		1,200,000	1,200,000
D143 Driver (BPS-04)	1		200,000	200,000
P127 Part time Sweeper Class IV (Contract)			200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A01270 Other			<u>1,500,000</u>	<u>1,500,000</u>

34
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
UL7055 DIRECTOR GENERAL EXCISE & TAXATION SOUTH ZONE AT HUB (OLD DDO UL4186)				
(001-2021) CREATION OF NEW POSTS FOR DIRECTOR GENERAL EXCISE & TAXATION				
010 Other Regular Allowances			1,500,000	1,500,000
CREATION OF NEW POSTS FOR DIRECTOR GENERAL EXCISE & TAXATION			5,400,000	5,400,000
DIRECTOR GENERAL EXCISE & TAXATION SOUTH ZONE AT HUB (OLD DDO UL4186)			5,400,000	5,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5400000 /-(Recurring) will be required for the purpose during 2021-2022

35
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
ZB7015 EXCISE AND TAXATION OFFICE ZHOB (OLD DDO ZB4021)				
(001-2021) CREATION OF NEW POSTS FOR EXCISE AND TAXATION OFFICE ZHOB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>400,000</u>	<u>400,000</u>
E073 Excise Cosntable (BPS-05) (Female)	2		400,000	400,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
CREATION OF NEW POSTS FOR EXCISE AND TAXATION OFFICE ZHOB			700,000	700,000
EXCISE AND TAXATION OFFICE ZHOB (OLD DDO ZB4021)			700,000	700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 700000 /-(Recurring) will be required for the purpose during 2021-2022

36
PROVINCIAL EXCISE

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
ZT7012 EXCISE & TAXATION OFFICE ZIARAT (OLD DDO ZT4015)				
(001-2021) CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICE ZIARAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
E041 Excise Constable (BPS-05)	2		600,000	600,000
E073 Excise Cosntable (BPS-05) (Female)	2		600,000	600,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR EXCISE & TAXATION OFFICE ZIARAT			<u>1,800,000</u>	<u>1,800,000</u>
EXCISE & TAXATION OFFICE ZIARAT (OLD DDO ZT4015)			<u>1,800,000</u>	<u>1,800,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2021-2022