

**1**  
**BC21007 (7)**  
**ADMINISTRATION OF JUSTICE**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>QA7032</b>	<b>PRESIDING OFFICER- QUETTA (OLD DDO QA4054)</b>	<u><b>8,400,000</b></u>		<u><b>8,400,000</b></u>
(001-2021)	PROVISION OF FUNDS FOR PRESIDING OFFICER- QUETTA	8,400,000		8,400,000
<b>QA7034</b>	<b>SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)</b>	<u><b>12,200,000</b></u>		<u><b>12,200,000</b></u>
(001-2021)	PROVISION OF FUNDS FOR SENIOR CIVIL JUDGE QUETTA	12,200,000		12,200,000
<b>QA7220</b>	<b>SESSION JUDGE- QUETTA (OLD DDO QA4449)</b>	<u><b>12,200,000</b></u>	<u><b>2,600,000</b></u>	<u><b>14,800,000</b></u>
(001-2021)	PROVISION OF FUNDS FOR SESSION JUDGE- QUETTA	12,200,000	2,600,000	14,800,000
<b>Total Schemes: 3</b>	<b>Total SNEs:3 GRAND TOTAL:</b>	<b>32,800,000</b>	<b>2,600,000</b>	<b>35,400,000</b>

2  
**ADMINISTRATION OF JUSTICE**

<b>Charged:</b>	
<b>Voted:</b>	<b>35,400,000</b>
<b>Grand Total:</b>	<b>35,400,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2021-2022**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
--------------------------	------------------	--------------

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

031101 COURTS/JUSTICE (Voted)

32,800,000

2,600,000

35,400,000

**Total**

**32,800,000**

**2,600,000**

**35,400,000**

**3**  
**ADMINISTRATION OF JUSTICE**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2021-2022</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>2,600,000</b></u>	<u><b>2,600,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>2,600,000</b></u>	<u><b>2,600,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>
A01101	Basic Pay Of Officer		1,500,000	1,500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>1,100,000</b></u>	<u><b>1,100,000</b></u>
A01151	Basic Pay of Other Staff		1,100,000	1,100,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>32,800,000</b></u>		<u><b>32,800,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>7,000,000</b></u>		<u><b>7,000,000</b></u>
A09201	Hardware	7,000,000		7,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>14,600,000</b></u>		<u><b>14,600,000</b></u>
A09601	Plant and Machinery	14,600,000		14,600,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>11,200,000</b></u>		<u><b>11,200,000</b></u>
A09701	Furniture and Fixtures	11,200,000		11,200,000
<b>NET TOTAL</b>		<b>32,800,000</b>	<b>2,600,000</b>	<b>35,400,000</b>

4  
**ADMINISTRATION OF JUSTICE**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

---

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
15	3	1,100,000
17	3	1,500,000
<b>TOTAL:</b>	<b>6</b>	<b>2,600,000</b>

---

5  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7032 PRESIDING OFFICER- QUETTA (OLD DDO QA4054)				
(001-2021) PROVISION OF FUNDS FOR PRESIDING OFFICER- QUETTA				
A09 TOTAL PHYSICAL ASSETS		<u>8,400,000</u>		<u>8,400,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,200,000</u>		<u>4,200,000</u>
A09601 Plant and Machinery		<u>4,200,000</u>		<u>4,200,000</u>
002 Plant and Machinery		4,200,000		4,200,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>4,200,000</u>		<u>4,200,000</u>
A09701 Furniture and Fixtures		<u>4,200,000</u>		<u>4,200,000</u>
001 Purchase of Furniture & Fixture		4,200,000		4,200,000
<b>PROVISION OF FUNDS FOR PRESIDING OFFICER- QUETTA</b>		<b>8,400,000</b>		<b>8,400,000</b>
<b>PRESIDING OFFICER- QUETTA (OLD DDO QA4054)</b>		<b>8,400,000</b>		<b>8,400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8400000 /-(Non-Recurring) will be required for the purpose during 2021-2022

6  
ADMINISTRATION OF JUSTICE

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7034 SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)				
(001-2021) PROVISION OF FUNDS FOR SENIOR CIVIL JUDGE QUETTA				
A09 TOTAL PHYSICAL ASSETS		<u>12,200,000</u>		<u>12,200,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,500,000</u>		<u>3,500,000</u>
A09201 Hardware		3,500,000		3,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,200,000</u>		<u>5,200,000</u>
A09601 Plant and Machinery		<u>5,200,000</u>		<u>5,200,000</u>
002 Plant and Machinery		5,200,000		5,200,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,500,000</u>		<u>3,500,000</u>
A09701 Furniture and Fixtures		<u>3,500,000</u>		<u>3,500,000</u>
001 Purchase of Furniture & Fixture		3,500,000		3,500,000
<b>PROVISION OF FUNDS FOR SENIOR CIVIL JUDGE QUETTA</b>		<b>12,200,000</b>		<b>12,200,000</b>
<b>SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)</b>		<b>12,200,000</b>		<b>12,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12200000 /-(Non-Recurring) will be required for the purpose during 2021-2022

## ADMINISTRATION OF JUSTICE

## 031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
QA7220 SESSION JUDGE- QUETTA (OLD DDO QA4449)				
(001-2021) PROVISION OF FUNDS FOR SESSION JUDGE- QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,600,000</u>	<u>2,600,000</u>
A011 TOTAL PAY	<u>6</u>		<u>2,600,000</u>	<u>2,600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
S187 Superintendent (BPS-17)	3		1,500,000	1,500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,100,000</u>	<u>1,100,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>1,100,000</u>	<u>1,100,000</u>
A007 Accountant (BPS-15)	3		1,100,000	1,100,000
A09 TOTAL PHYSICAL ASSETS		<u>12,200,000</u>		<u>12,200,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,500,000</u>		<u>3,500,000</u>
A09201 Hardware		3,500,000		3,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,200,000</u>		<u>5,200,000</u>
A09601 Plant and Machinery		<u>5,200,000</u>		<u>5,200,000</u>
002 Plant and Machinery		5,200,000		5,200,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,500,000</u>		<u>3,500,000</u>
A09701 Furniture and Fixtures		<u>3,500,000</u>		<u>3,500,000</u>
001 Purchase of Furniture & Fixture		3,500,000		3,500,000

**8**  
**ADMINISTRATION OF JUSTICE**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
QA7220 SESSION JUDGE- QUETTA (OLD DDO QA4449)				
(001-2021) PROVISION OF FUNDS FOR SESSION JUDGE- QUETTA				
<b>PROVISION OF FUNDS FOR SESSION JUDGE- QUETTA</b>		<b>12,200,000</b>	<b>2,600,000</b>	<b>14,800,000</b>
<b>SESSION JUDGE- QUETTA (OLD DDO QA4449)</b>		<b>12,200,000</b>	<b>2,600,000</b>	<b>14,800,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12200000 /-(Non-Recurring) and 2600000 /-(Recurring) will be required for the purpose during 2021-2022