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BC21008 (8)
POLICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DK7053	DISTRICT POLICE OFFICER DUKKI (OLD DDO DK4011)		<u>900,000</u>	<u>900,000</u>
(001-2021)	CREATION OF NEW POST FOR DPO OFFICE DUKI		900,000	900,000
KN7134	DIG REGIONAL POLICE OFFICER RAKHSHAN		<u>400,000</u>	<u>400,000</u>
(001-2021)	CREATION OF NEW POSTS FOR RPO RAKHSHAN		400,000	400,000
QA7037	DIRECTION (OLD DDO QA4065)	<u>750,000,000</u>	<u>4,200,000</u>	<u>754,200,000</u>
(001-2021)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PURCHASE OF NEW ASSETS	750,000,000	4,200,000	754,200,000
QA7247	SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)		<u>5,750,000</u>	<u>5,750,000</u>
(001-2021)	CREATION OF NEW POSTS FOR CCPO OFFICE QUETTA		5,750,000	5,750,000
QA7249	SP / SSP TRAFIC QUETTA (OLD DDO QA4525)		<u>12,800,000</u>	<u>12,800,000</u>
(001-2021)	CREATION OF NEW POSTS FOR SSP TRAFFICE OFFICE QUETTA		12,800,000	12,800,000
QA7253	SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)		<u>10,000,000</u>	<u>10,000,000</u>
(001-2021)	CREATION OF NEW POSTS FOR SP MT QUETTA		10,000,000	10,000,000
SB7051	DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)		<u>900,000</u>	<u>900,000</u>
(001-2021)	CREATION OF NEW POST FOR DPO OFFICE SURAB		900,000	900,000
SP7053	SP/ DISTRICT POLICE OFFICER SOHBATPUR (OLD DDO SP4070)		<u>900,000</u>	<u>900,000</u>

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BC21008 (8)
POLICE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF NEW POSTS FOR DPO OFFICE SOHBATPUR		900,000	900,000
Total Schemes: 8	Total SNEs:8	GRAND TOTAL:	750,000,000	35,850,000
				785,850,000

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POLICE

Charged:	
Voted:	<u>785,850,000</u>
Grand Total:	785,850,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

032102	PROVINCIAL POLICE (Voted)	750,000,000	35,850,000	785,850,000
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Total

750,000,000

35,850,000

785,850,000

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POLICE

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,850,000</u>	<u>35,850,000</u>
A011	TOTAL PAY		<u>35,850,000</u>	<u>35,850,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4,300,000</u>	<u>4,300,000</u>
A01101	Basic Pay Of Officer		4,300,000	4,300,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>31,550,000</u>	<u>31,550,000</u>
A01151	Basic Pay of Other Staff		30,450,000	30,450,000
A01156	Pay of contract staff		1,100,000	1,100,000
A09	TOTAL PHYSICAL ASSETS	<u>750,000,000</u>		<u>750,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>250,000,000</u>		<u>250,000,000</u>
A09501	Transport	250,000,000		250,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>80,000,000</u>		<u>80,000,000</u>
A09601	Plant and Machinery	80,000,000		80,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>65,000,000</u>		<u>65,000,000</u>
A09701	Furniture and Fixtures	65,000,000		65,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>355,000,000</u>		<u>355,000,000</u>
A09802	Purchase of other assets-others	355,000,000		355,000,000
NET TOTAL		750,000,000	35,850,000	785,850,000

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POLICE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022

PAY SCALE	FRESH POSTS	BASIC PAY
01	5	1,000,000
07	87	21,000,000
09	13	4,550,000
11	4	2,100,000
14	3	1,800,000
16	1	700,000
17	4	3,600,000
(Contract)	6	1,100,000
TOTAL:	123	35,850,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
DK7053 DISTRICT POLICE OFFICER DUKKI (OLD DDO DK4011)				
(001-2021) CREATION OF NEW POST FOR DPO OFFICE DUKI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>900,000</u>	<u>900,000</u>
A011 TOTAL PAY	<u>1</u>		<u>900,000</u>	<u>900,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>900,000</u>	<u>900,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>900,000</u>	<u>900,000</u>
S187 Superintendent (BPS-17)	1		900,000	900,000
CREATION OF NEW POST FOR DPO OFFICE DUKI			<u>900,000</u>	<u>900,000</u>
DISTRICT POLICE OFFICER DUKKI (OLD DDO DK4011)			<u>900,000</u>	<u>900,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Recurring) will be required for the purpose during 2021-2022

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
KN7134 DIG REGIONAL POLICE OFFICER RAKHSHAN				
(001-2021) CREATION OF NEW POSTS FOR RPO RAKHSHAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>400,000</u>	<u>400,000</u>
A011 TOTAL PAY	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>400,000</u>	<u>400,000</u>
N003 Naib Qasid (BPS-01)	2		400,000	400,000
CREATION OF NEW POSTS FOR RPO RAKHSHAN			<u>400,000</u>	<u>400,000</u>
DIG REGIONAL POLICE OFFICER RAKHSHAN			<u>400,000</u>	<u>400,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Recurring) will be required for the purpose during 2021-2022

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
QA7037 DIRECTION (OLD DDO QA4065)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PURCHASE OF NEW ASSETS				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,200,000</u>	<u>4,200,000</u>
A011 TOTAL PAY	<u>12</u>		<u>4,200,000</u>	<u>4,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S187 Superintendent (BPS-17)	1		900,000	900,000
A055 Assistant (BPS-16)	1		700,000	700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>2,600,000</u>	<u>2,600,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,500,000</u>	<u>1,500,000</u>
S042 Senior Clerk (BPS-14)	1		500,000	500,000
J014 Junior Clerk (BPS-11)	2		800,000	800,000
N003 Naib Qasid (BPS-01)	1		200,000	200,000
A01156 Pay of contract staff	<u>6</u>		<u>1,100,000</u>	<u>1,100,000</u>
P127 Part time Sweeper (Contract)	6		1,100,000	1,100,000
A09 TOTAL PHYSICAL ASSETS		<u>750,000,000</u>		<u>750,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>250,000,000</u>		<u>250,000,000</u>
A09501 Transport		<u>250,000,000</u>		<u>250,000,000</u>
001 Purchase of Transport		250,000,000		250,000,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
QA7037 DIRECTION (OLD DDO QA4065)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PURCHASE OF NEW ASSETS				
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>80,000,000</u>		<u>80,000,000</u>
A09601 Plant and Machinery		<u>80,000,000</u>		<u>80,000,000</u>
002 Plant and Machinery		80,000,000		80,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>65,000,000</u>		<u>65,000,000</u>
A09701 Furniture and Fixtures		<u>65,000,000</u>		<u>65,000,000</u>
001 Purchase of Furniture & Fixture		50,000,000		50,000,000
022 Bads and Boxes		15,000,000		15,000,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>355,000,000</u>		<u>355,000,000</u>
A09802 Purchase of other assets-others		<u>355,000,000</u>		<u>355,000,000</u>
006 Arms and Ammunitions		90,000,000		90,000,000
011 Purchase of Anti-Roit Equipment		5,000,000		5,000,000
027 Purchase of other assests.		80,000,000		80,000,000
029 Purchase of Uniform		120,000,000		120,000,000
038 Purchase of Wirless Equipment		60,000,000		60,000,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
QA7037 DIRECTION (OLD DDO QA4065)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PURCHASE OF NEW ASSETS				
CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PURCHASE OF NEW ASSETS		750,000,000	4,200,000	754,200,000
DIRECTION (OLD DDO QA4065)		750,000,000	4,200,000	754,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 750000000 /-(Non-Recurring) and 4200000 /-(Recurring) will be required for the purpose during 2021-2022

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
QA7247 SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)				
(001-2021) CREATION OF NEW POSTS FOR CCPO OFFICE QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,750,000</u>	<u>5,750,000</u>
A011 TOTAL PAY	<u>19</u>		<u>5,750,000</u>	<u>5,750,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>19</u>		<u>5,750,000</u>	<u>5,750,000</u>
A01151 Basic Pay of Other Staff	<u>19</u>		<u>5,750,000</u>	<u>5,750,000</u>
A165 Assistant Sub Inspector (BPS-11)	2		1,300,000	1,300,000
H012 Head Constable (BPS-09)	3		1,050,000	1,050,000
C122 Constable (BPS-07)	12		3,000,000	3,000,000
N003 Naib Qasid (BPS-01)	2		400,000	400,000
CREATION OF NEW POSTS FOR CCPO OFFICE QUETTA			5,750,000	5,750,000
SP/ ADMN: CCPO- QUETTA (OLD DDO QA4523)			5,750,000	5,750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5750000 /-(Recurring) will be required for the purpose during 2021-2022

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
QA7249 SP / SSP TRAFIC QUETTA (OLD DDO QA4525)				
(001-2021) CREATION OF NEW POSTS FOR SSP TRAFFICE OFFICE QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,800,000</u>	<u>12,800,000</u>
A011 TOTAL PAY	<u>37</u>		<u>12,800,000</u>	<u>12,800,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>37</u>		<u>12,800,000</u>	<u>12,800,000</u>
A01151 Basic Pay of Other Staff	<u>37</u>		<u>12,800,000</u>	<u>12,800,000</u>
S168 Sub Inspector (BPS-14)	2		1,300,000	1,300,000
H012 Head Constable (BPS-09)	10		3,500,000	3,500,000
C122 Constable (BPS-07)	25		8,000,000	8,000,000
CREATION OF NEW POSTS FOR SSP TRAFFICE OFFICE QUETTA			12,800,000	12,800,000
SP / SSP TRAFIC QUETTA (OLD DDO QA4525)			12,800,000	12,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12800000 /-(Recurring) will be required for the purpose during 2021-2022

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
QA7253 SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)				
(001-2021) CREATION OF NEW POSTS FOR SP MT QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,000,000</u>	<u>10,000,000</u>
A011 TOTAL PAY	<u>50</u>		<u>10,000,000</u>	<u>10,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>50</u>		<u>10,000,000</u>	<u>10,000,000</u>
A01151 Basic Pay of Other Staff	<u>50</u>		<u>10,000,000</u>	<u>10,000,000</u>
C122 Constable (BPS-07)	50		10,000,000	10,000,000
CREATION OF NEW POSTS FOR SP MT QUETTA			10,000,000	10,000,000
SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531)			10,000,000	10,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 /-(Recurring) will be required for the purpose during 2021-2022

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
SB7051 DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)				
(001-2021) CREATION OF NEW POST FOR DPO OFFICE SURAB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>900,000</u>	<u>900,000</u>
A011 TOTAL PAY	<u>1</u>		<u>900,000</u>	<u>900,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>900,000</u>	<u>900,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>900,000</u>	<u>900,000</u>
S187 Superintendent (BPS-17)	1		900,000	900,000
CREATION OF NEW POST FOR DPO OFFICE SURAB			900,000	900,000
DISTRICT POLICE OFFICER SURAB (OLD DDO SB4011)			900,000	900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Recurring) will be required for the purpose during 2021-2022

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032102 PROVINCIAL POLICE				
SP7053 SP/ DISTRICT POLICE OFFICER SOHBATPUR (OLD DDO SP4070)				
(001-2021) CREATION OF NEW POSTS FOR DPO OFFICE SOHBATPUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>900,000</u>	<u>900,000</u>
A011 TOTAL PAY	<u>1</u>		<u>900,000</u>	<u>900,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>900,000</u>	<u>900,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>900,000</u>	<u>900,000</u>
S187 Superintendent (BPS-17)	1		900,000	900,000
CREATION OF NEW POSTS FOR DPO OFFICE SOHBATPUR			900,000	900,000
SP/ DISTRICT POLICE OFFICER SOHBATPUR (OLD DDO SP4070)			900,000	900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Recurring) will be required for the purpose during 2021-2022