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BC21010 (10)
JAILS & DETENTION PLACES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KI7010	SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)	<u>13,250,000</u>	<u>1,650,000</u>	<u>14,900,000</u>
(001-2021)	CREATION OF POSTS & PROVISION OF FUNDS FOR CENTRAL JAIL MACH	13,250,000	1,650,000	14,900,000
KR7027	SUPERINTENDENT CENTRAL JAIL KHUZDAR (OLD DDO KR4033)		<u>250,000</u>	<u>250,000</u>
(001-2021)	CREATION OF POSTS FOR CENTRAL PRISON KHUZDAR		250,000	250,000
KR7181	DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)	<u>1,660,000</u>	<u>4,400,000</u>	<u>6,060,000</u>
(001-2021)	CREATION OF POST & PROVISION OF FUNDS FOR DIG PRISON REANGE OFFICE SOUTH ZONE KHUZDAR	1,660,000	4,400,000	6,060,000
LI7033	SUPERINTENDENT DISTRICT JAIL LORALAI (OLD DDO LI4045)	<u>1,300,000</u>		<u>1,300,000</u>
(001-2021)	PROVISION OF FUNDS FOR DISTRICT PRISON LORALAI	1,300,000		1,300,000
MU7012	SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)	<u>550,000</u>	<u>905,000</u>	<u>1,455,000</u>
(001-2021)	CREATION OF POSTS & PROVISION OF FUNDS FOR CENTRAL PRISON MASTUNG	550,000	905,000	1,455,000
NB7019	SUPERINTENDENT DISTRICT JAIL DERA MURAD JAMALI (OLD DDO NB4022)	<u>1,180,000</u>	<u>1,850,000</u>	<u>3,030,000</u>
(001-2021)	CREATION OF POST & PROVISION OF FUNDS FOR DISTRICT PRISON D.M. JAMALI (NASEERABAD)	1,180,000	1,850,000	3,030,000
NI7011	SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO NI4013)	<u>900,000</u>		<u>900,000</u>
(001-2021)	PROVISION OF FUNDS FOR DISTRICT PRISON NUSHKI	900,000		900,000

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BC21010 (10)
JAILS & DETENTION PLACES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7042	INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)	<u>2,800,000</u>	<u>250,000</u>	<u>3,050,000</u>
(001-2021)	CREATION OF POST & PROVISION OF FUNDS FOR INSPECTOR GENERAL OF PRISON (HEADQUARTERS)	2,800,000	250,000	3,050,000
QA7271	SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)	<u>8,560,000</u>		<u>8,560,000</u>
(001-2021)	PROVISION OF FUNDS FOR DISTRICT JAIL QUETTA	8,560,000		8,560,000
SI7030	SUPERINTENDENT DISTRICT JAIL SIBI (OLD DDO SI4036)	<u>450,000</u>	<u>2,467,500</u>	<u>2,917,500</u>
(001-2021)	CREATION OF POSTS & PROVISION OF FUNDS FOR DISTRICT PRISON SIBI	450,000	2,467,500	2,917,500
TB7025	SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)	<u>3,550,000</u>	<u>2,950,000</u>	<u>6,500,000</u>
(001-2021)	CREATION OF POSTS & PROVISION OF FUNDS FOR DISTRICT PRISON TURBAT	3,550,000	2,950,000	6,500,000
UL7009	SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)	<u>520,000</u>	<u>1,900,000</u>	<u>2,420,000</u>
(001-2021)	CREATION OF POSTS & PROVISION OF FUNDS FOR CENTRAL PRISON GADDANI	520,000	1,900,000	2,420,000
Total Schemes: 12 Total SNEs:12 GRAND TOTAL:		34,720,000	16,622,500	51,342,500

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JAILS & DETENTION PLACES

Charged:	
Voted:	51,342,500
Grand Total:	51,342,500

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

	NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

034101	JAILS AND CONVICT SETTLEMENT (Voted)	34,720,000	16,622,500	51,342,500
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Total

34,720,000

16,622,500

51,342,500

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JAILS & DETENTION PLACES

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,622,500</u>	<u>16,622,500</u>
A011	TOTAL PAY		<u>10,522,500</u>	<u>10,522,500</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,250,000</u>	<u>1,250,000</u>
A01101	Basic Pay Of Officer		1,250,000	1,250,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>9,272,500</u>	<u>9,272,500</u>
A01151	Basic Pay of Other Staff		9,272,500	9,272,500
A012	TOTAL ALLOWANCES		<u>6,100,000</u>	<u>6,100,000</u>
A01270	Other		6,100,000	6,100,000
A09	TOTAL PHYSICAL ASSETS	<u>34,720,000</u>		<u>34,720,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>150,000</u>		<u>150,000</u>
A09501	Transport	150,000		150,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>32,020,000</u>		<u>32,020,000</u>
A09601	Plant and Machinery	32,020,000		32,020,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,550,000</u>		<u>2,550,000</u>
A09701	Furniture and Fixtures	2,550,000		2,550,000
NET TOTAL		34,720,000	16,622,500	51,342,500

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JAILS & DETENTION PLACES
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022

PAY SCALE	FRESH POSTS	BASIC PAY
04	4	650,000
05	4	650,000
06	3	470,000
07	35	4,350,000
09	11	1,950,000
11	5	1,050,000
16	1	350,000
17	3	900,000
(Contract)		152,500
TOTAL:	66	10,522,500

JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
KI7010 SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)				
(001-2021) CREATION OF POSTS & PROVISION OF FUNDS FOR CENTRAL JAIL MACH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,650,000</u>	<u>1,650,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,150,000</u>	<u>1,150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>1,150,000</u>	<u>1,150,000</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>1,150,000</u>	<u>1,150,000</u>
C063 Chief Warder (BPS-11)	1		150,000	150,000
H024 Head Warder (BPS-09)	5		900,000	900,000
P127 Part time Sweeper (Contract)			100,000	100,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
A09 TOTAL PHYSICAL ASSETS		<u>13,250,000</u>		<u>13,250,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>13,250,000</u>		<u>13,250,000</u>
A09601 Plant and Machinery		<u>13,250,000</u>		<u>13,250,000</u>
028 Electric Generators		6,000,000		6,000,000
061 Water Pump		50,000		50,000
107 Ceiling Fan		150,000		150,000

JAILS & DETENTION PLACES**034101 JAILS AND CONVICT SETTLEMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
KI7010 SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)				
(001-2021) CREATION OF POSTS & PROVISION OF FUNDS FOR CENTRAL JAIL MACH				
208 Water Tank		50,000		50,000
209 Raw Material for Factory		2,000,000		2,000,000
210 Machinery for Factory		5,000,000		5,000,000
CREATION OF POSTS & PROVISION OF FUNDS FOR CENTRAL JAIL MACH		13,250,000	1,650,000	14,900,000
SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)		13,250,000	1,650,000	14,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13250000 /-(Non-Recurring) and 1650000 /-(Recurring) will be required for the purpose during 2021-2022

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
KR7027 SUPERINTENDENT CENTRAL JAIL KHUZDAR (OLD DDO KR4033)				
(001-2021) CREATION OF POSTS FOR CENTRAL PRISON KHUZDAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>250,000</u>	<u>250,000</u>
A011 TOTAL PAY	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>150,000</u>	<u>150,000</u>
H024 Head Warder (BPS-09)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
CREATION OF POSTS FOR CENTRAL PRISON KHUZDAR			250,000	250,000
SUPERINTENDENT CENTRAL JAIL KHUZDAR (OLD DDO KR4033)			250,000	250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250000 /-(Recurring) will be required for the purpose during 2021-2022

JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
KR7181 DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)				
(001-2021) CREATION OF POST & PROVISION OF FUNDS FOR DIG PRISION REANGE OFFICE SOUTH ZONE KHUZDAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,400,000</u>	<u>4,400,000</u>
A011 TOTAL PAY	<u>16</u>		<u>2,400,000</u>	<u>2,400,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>350,000</u>	<u>350,000</u>
S187 Superintendent (BPS-17)	1		350,000	350,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>15</u>		<u>2,050,000</u>	<u>2,050,000</u>
A01151 Basic Pay of Other Staff	<u>15</u>		<u>2,050,000</u>	<u>2,050,000</u>
H024 Head Warder (BPS-09)	1		250,000	250,000
W043 Warder (BPS-07)	12		1,500,000	1,500,000
C127 Cook (BPS-05)	1		150,000	150,000
D143 Driver (BPS-04)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
A09 TOTAL PHYSICAL ASSETS		<u>1,660,000</u>		<u>1,660,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>150,000</u>		<u>150,000</u>

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
KR7181 DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)				
(001-2021) CREATION OF POST & PROVISION OF FUNDS FOR DIG PRISION REANGE OFFICE SOUTH ZONE KHUZDAR				
A09501 Transport		<u>150,000</u>		<u>150,000</u>
005 Motor Cycle		150,000		150,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>510,000</u>		<u>510,000</u>
A09601 Plant and Machinery		<u>510,000</u>		<u>510,000</u>
008 Computers and Printers		150,000		150,000
033 Purchase of UPS		200,000		200,000
060 Electric Water Cooler		60,000		60,000
144 Laptop Computer		100,000		100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
CREATION OF POST & PROVISION OF FUNDS FOR DIG PRISION REANGE OFFICE SOUTH ZONE KHUZDAR		1,660,000	4,400,000	6,060,000
DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)		1,660,000	4,400,000	6,060,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1660000 /-(Non-Recurring) and 4400000 /-(Recurring) will be required for the purpose during 2021-2022

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
LI7033 SUPERINTENDENT DISTRICT JAIL LORALAI (OLD DDO LI4045)				
(001-2021) PROVISION OF FUNDS FOR DISTRICT PRISON LORALAI				
A09 TOTAL PHYSICAL ASSETS		<u>1,300,000</u>		<u>1,300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>900,000</u>		<u>900,000</u>
A09601 Plant and Machinery		<u>900,000</u>		<u>900,000</u>
014 Purchase of Photostate Machine.		250,000		250,000
028 Electric Generators		600,000		600,000
061 Water Pump		20,000		20,000
208 Water Tank		30,000		30,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701 Furniture and Fixtures		<u>400,000</u>		<u>400,000</u>
001 Purchase of Furniture & Fixture		400,000		400,000
PROVISION OF FUNDS FOR DISTRICT PRISON LORALAI		1,300,000		1,300,000
SUPERINTENDENT DISTRICT JAIL LORALAI (OLD DDO LI4045)		1,300,000		1,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1300000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
MU7012 SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)				
(001-2021) CREATION OF POSTS & PROVISION OF FUNDS FOR CENTRAL PRISON MASTUNG				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>905,000</u>	<u>905,000</u>
A011 TOTAL PAY	<u>3</u>		<u>605,000</u>	<u>605,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>605,000</u>	<u>605,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>605,000</u>	<u>605,000</u>
C063 Chief Warder (BPS-11)	1		200,000	200,000
E007 Electrician (BPS-06)	1		170,000	170,000
B010 Barbar (BPS-05)	1		200,000	200,000
P127 Part time Sweeper (Contract)			35,000	35,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
A09 TOTAL PHYSICAL ASSETS		<u>550,000</u>		<u>550,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>550,000</u>		<u>550,000</u>
A09601 Plant and Machinery		<u>550,000</u>		<u>550,000</u>
014 Purchase of Photostate Machine.		250,000		250,000
028 Electric Generators		200,000		200,000

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
MU7012 SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)				
(001-2021) CREATION OF POSTS & PROVISION OF FUNDS FOR CENTRAL PRISON MASTUNG				
060 Electric Water Cooler		100,000		100,000
CREATION OF POSTS & PROVISION OF FUNDS FOR CENTRAL PRISON MASTUNG		550,000	905,000	1,455,000
SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)		550,000	905,000	1,455,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 550000 /-(Non-Recurring) and 905000 /-(Recurring) will be required for the purpose during 2021-2022

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
NB7019 SUPERINTENDENT DISTRICT JAIL DERA MURAD JAMALI (OLD DDO NB4022)				
(001-2021) CREATION OF POST & PROVISION OF FUNDS FOR DISTRICT PRISON D.M. JAMALI (NASEERABAD)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,850,000</u>	<u>1,850,000</u>
A011 TOTAL PAY	<u>5</u>		<u>1,150,000</u>	<u>1,150,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>400,000</u>	<u>400,000</u>
S187 Superintendent (BPS-17)	1		400,000	400,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>750,000</u>	<u>750,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>750,000</u>	<u>750,000</u>
C063 Chief Warder (BPS-11)	1		250,000	250,000
B010 Barbar (BPS-05)	1		150,000	150,000
P040 Plumber (BPS-04)	1		150,000	150,000
D143 Driver (BPS-04)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A012-1 REGULAR ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A01270 Other			<u>700,000</u>	<u>700,000</u>
010 Other Regular Allowances			700,000	700,000
A09 TOTAL PHYSICAL ASSETS		<u>1,180,000</u>		<u>1,180,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>880,000</u>		<u>880,000</u>

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
NB7019 SUPERINTENDENT DISTRICT JAIL DERA MURAD JAMALI (OLD DDO NB4022)				
(001-2021) CREATION OF POST & PROVISION OF FUNDS FOR DISTRICT PRISON D.M. JAMALI (NASEERABAD)				
A09601 Plant and Machinery		<u>880,000</u>		<u>880,000</u>
014 Purchase of Photostate Machine.		200,000		200,000
061 Water Pump		80,000		80,000
072 Roti Plant		500,000		500,000
208 Water Tank		100,000		100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and Fixtures		<u>300,000</u>		<u>300,000</u>
001 Purchase of Furniture & Fixture		300,000		300,000
CREATION OF POST & PROVISION OF FUNDS FOR DISTRICT PRISON D.M. JAMALI (NASEERABAD)		1,180,000	1,850,000	3,030,000
SUPERINTENDENT DISTRICT JAIL DERA MURAD JAMALI (OLD DDO NB4022)		1,180,000	1,850,000	3,030,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1180000 /-(Non-Recurring) and 1850000 /-(Recurring) will be required for the purpose during 2021-2022

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
NI7011 SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO NI4013)				
(001-2021) PROVISION OF FUNDS FOR DISTRICT PRISON NUSHKI				
A09 TOTAL PHYSICAL ASSETS		<u>900,000</u>		<u>900,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>650,000</u>		<u>650,000</u>
A09601 Plant and Machinery		<u>650,000</u>		<u>650,000</u>
008 Computers and Printers		150,000		150,000
014 Purchase of Photostate Machine.		250,000		250,000
061 Water Pump		20,000		20,000
108 Submersible Machine		200,000		200,000
208 Water Tank		30,000		30,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>250,000</u>		<u>250,000</u>
A09701 Furniture and Fixtures		<u>250,000</u>		<u>250,000</u>
001 Purchase of Furniture & Fixture		250,000		250,000
PROVISION OF FUNDS FOR DISTRICT PRISON NUSHKI		900,000		900,000
SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO NI4013)		900,000		900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
QA7042 INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)				
(001-2021) CREATION OF POST & PROVISION OF FUNDS FOR INSPECTOR GENERAL OF PRISON (HEADQUARTERS)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>250,000</u>	<u>250,000</u>
A011 TOTAL PAY	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>150,000</u>	<u>150,000</u>
S187 Superintendent (BPS-17)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
A09 TOTAL PHYSICAL ASSETS		<u>2,800,000</u>		<u>2,800,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,800,000</u>		<u>2,800,000</u>
A09601 Plant and Machinery		<u>2,800,000</u>		<u>2,800,000</u>
008 Computers and Printers		500,000		500,000
061 Water Pump		100,000		100,000
208 Water Tank		200,000		200,000
213 Iron cot etc		2,000,000		2,000,000

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
QA7042 INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)				
(001-2021) CREATION OF POST & PROVISION OF FUNDS FOR INSPECTOR GENERAL OF PRISON (HEADQUARTERS)				
CREATION OF POST & PROVISION OF FUNDS FOR INSPECTOR GENERAL OF PRISON (HEADQUARTERS)		2,800,000	250,000	3,050,000
INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)		2,800,000	250,000	3,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2800000 /-(Non-Recurring) and 250000 /-(Recurring) will be required for the purpose during 2021-2022

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
QA7271 SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)				
(001-2021) PROVISION OF FUNDS FOR DISTRICT JAIL QUETTA				
A09 TOTAL PHYSICAL ASSETS		<u>8,560,000</u>		<u>8,560,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>8,560,000</u>		<u>8,560,000</u>
A09601 Plant and Machinery		<u>8,560,000</u>		<u>8,560,000</u>
008 Computers and Printers		260,000		260,000
014 Purchase of Photostate Machine.		500,000		500,000
028 Electric Generators		6,000,000		6,000,000
061 Water Pump		400,000		400,000
148 Gas Gyser		800,000		800,000
208 Water Tank		600,000		600,000
PROVISION OF FUNDS FOR DISTRICT JAIL QUETTA		8,560,000		8,560,000
SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)		8,560,000		8,560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8560000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
SI7030 SUPERINTENDENT DISTRICT JAIL SIBI (OLD DDO SI4036)				
(001-2021) CREATION OF POSTS & PROVISION OF FUNDS FOR DISTRICT PRISON SIBI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,467,500</u>	<u>2,467,500</u>
A011 TOTAL PAY	<u>10</u>		<u>1,667,500</u>	<u>1,667,500</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>1,667,500</u>	<u>1,667,500</u>
A01151 Basic Pay of Other Staff	<u>10</u>		<u>1,667,500</u>	<u>1,667,500</u>
C063 Chief Warder (BPS-11)	1		250,000	250,000
L163 Lady head Warder (BPS-09)	1		150,000	150,000
W043 Warder (BPS-07)	5		800,000	800,000
C104 Compounder (BPS-06)	1		150,000	150,000
B010 Barbar (BPS-05)	1		150,000	150,000
P040 Plumber (BPS-04)	1		150,000	150,000
P127 Part time Sweeper (Contract)			17,500	17,500
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000
A09 TOTAL PHYSICAL ASSETS		<u>450,000</u>		<u>450,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>		<u>50,000</u>

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
SI7030 SUPERINTENDENT DISTRICT JAIL SIBI (OLD DDO SI4036)				
(001-2021) CREATION OF POSTS & PROVISION OF FUNDS FOR DISTRICT PRISON SIBI				
A09601 Plant and Machinery		<u>50,000</u>		<u>50,000</u>
061 Water Pump		20,000		20,000
208 Water Tank		30,000		30,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701 Furniture and Fixtures		<u>400,000</u>		<u>400,000</u>
001 Purchase of Furniture & Fixture		400,000		400,000
CREATION OF POSTS & PROVISION OF FUNDS FOR DISTRICT PRISON SIBI		450,000	2,467,500	2,917,500
SUPERINTENDENT DISTRICT JAIL SIBI (OLD DDO SI4036)		450,000	2,467,500	2,917,500

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 450000 /-(Non-Recurring) and 2467500 /-(Recurring) will be required for the purpose during 2021-2022

JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
TB7025 SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)				
(001-2021) CREATION OF POSTS & PROVISION OF FUNDS FOR DISTRICT PRISON TURBAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,950,000</u>	<u>2,950,000</u>
A011 TOTAL PAY	<u>12</u>		<u>1,950,000</u>	<u>1,950,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>12</u>		<u>1,950,000</u>	<u>1,950,000</u>
A01151 Basic Pay of Other Staff	<u>12</u>		<u>1,950,000</u>	<u>1,950,000</u>
C063 Chief Warder (BPS-11)	1		200,000	200,000
H024 Head Warder (BPS-09)	1		250,000	250,000
W043 Warder (BPS-07)	10		1,500,000	1,500,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
A09 TOTAL PHYSICAL ASSETS		<u>3,550,000</u>		<u>3,550,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,550,000</u>		<u>3,550,000</u>
A09601 Plant and Machinery		<u>3,550,000</u>		<u>3,550,000</u>
028 Electric Generators		3,000,000		3,000,000
061 Water Pump		20,000		20,000

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
TB7025 SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)				
(001-2021) CREATION OF POSTS & PROVISION OF FUNDS FOR DISTRICT PRISON TURBAT				
072 Roti Plant		500,000		500,000
208 Water Tank		30,000		30,000
CREATION OF POSTS & PROVISION OF FUNDS FOR DISTRICT PRISON TURBAT		3,550,000	2,950,000	6,500,000
SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)		3,550,000	2,950,000	6,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3550000 /-(Non-Recurring) and 2950000 /-(Recurring) will be required for the purpose during 2021-2022

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
UL7009 SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)				
(001-2021) CREATION OF POSTS & PROVISION OF FUNDS FOR CENTRAL PRISON GADDANI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,900,000</u>	<u>1,900,000</u>
A011 TOTAL PAY	<u>12</u>		<u>1,300,000</u>	<u>1,300,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A166 Assistant (BPS-16) Superintendent Jail	1		350,000	350,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>11</u>		<u>950,000</u>	<u>950,000</u>
A01151 Basic Pay of Other Staff	<u>11</u>		<u>950,000</u>	<u>950,000</u>
H024 Head Warder (BPS-09)	2		250,000	250,000
W043 Warder (BPS-07)	6		150,000	150,000
L025 Lady OG Warder (BPS-07)	2		400,000	400,000
E007 Electrician (BPS-06)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>520,000</u>		<u>520,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>320,000</u>		<u>320,000</u>

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
UL7009 SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)				
(001-2021) CREATION OF POSTS & PROVISION OF FUNDS FOR CENTRAL PRISON GADDANI				
A09601 Plant and Machinery		<u>320,000</u>		<u>320,000</u>
014 Purchase of Photostate Machine.		250,000		250,000
061 Water Pump		50,000		50,000
208 Water Tank		20,000		20,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and Fixtures		<u>200,000</u>		<u>200,000</u>
001 Purchase of Furniture & Fixture		200,000		200,000
CREATION OF POSTS & PROVISION OF FUNDS FOR CENTRAL PRISON GADDANI		520,000	1,900,000	2,420,000
SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)		520,000	1,900,000	2,420,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 520000 /-(Non-Recurring) and 1900000 /-(Recurring) will be required for the purpose during 2021-2022