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BC21011 (11)
CIVIL DEFENCE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7044	DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)	<u>50,000,000</u>	<u>600,000</u>	<u>50,600,000</u>
(001-2021)	FUND FOR PURCHASE OF ASSETS	50,000,000		50,000,000
(002-2021)	CREATION OF NEW POST FOR DIRECTORATE CIVIL DEFENCE		600,000	600,000
Total Schemes: 1	Total SNEs:2	50,000,000	600,000	50,600,000

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CIVIL DEFENCE

Charged:
Voted: 50,600,000
Grand Total: **50,600,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

**NON
RECURRING RECURRING TOTAL**

Rs Rs Rs

**SUMMARY
FUNCTIONAL**

033102	OPERATIONS (Voted)	50,000,000	600,000	50,600,000
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Total		50,000,000	600,000	50,600,000
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CIVIL DEFENCE

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY		<u>500,000</u>	<u>500,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>500,000</u>	<u>500,000</u>
A01101	Basic Pay Of Officer		500,000	500,000
A012	TOTAL ALLOWANCES		<u>100,000</u>	<u>100,000</u>
A01270	Other		100,000	100,000
A03	TOTAL OPERATING EXPENSES	<u>50,000,000</u>		<u>50,000,000</u>
A035	TOTAL OPERATING LEASES	<u>50,000,000</u>		<u>50,000,000</u>
A03506	Medical Machinery and Technical Equipment	50,000,000		50,000,000
NET TOTAL		50,000,000	600,000	50,600,000

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CIVIL DEFENCE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022

PAY SCALE	FRESH POSTS	BASIC PAY
16	1	500,000
TOTAL:	1	500,000

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CIVIL DEFENCE

033102 OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
033 FIRE PROTECTION				
0331 FIRE PROTECTION				
033102 OPERATIONS				
QA7044 DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)				
(002-2021) CREATION OF NEW POST FOR DIRECTORATE CIVIL DEFENCE				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
C109 Computer Operator (BPS-16)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
CREATION OF NEW POST FOR DIRECTORATE CIVIL DEFENCE			600,000	600,000

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CIVIL DEFENCE

033102 OPERATIONS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
033 FIRE PROTECTION				
0331 FIRE PROTECTION				
033102 OPERATIONS				
QA7044 DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)				
(001-2021) FUND FOR PURCHASE OF ASSETS				
A03 TOTAL OPERATING EXPENSES		<u>50,000,000</u>		<u>50,000,000</u>
A035 TOTAL OPERATING LEASES		<u>50,000,000</u>		<u>50,000,000</u>
A03506 Medical Machinery and Technical Equipment		<u>50,000,000</u>		<u>50,000,000</u>
001 Technical Equipments		50,000,000		50,000,000
FUND FOR PURCHASE OF ASSETS		50,000,000		50,000,000
DIRECTORATE CIVIL DEFENCE (OLD DDO QA4099)		50,000,000	600,000	50,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 50000000 /-(Non-Recurring) and 600000 /-(Recurring) will be required for the purpose during 2021-2022