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BC21013 (13)  
ROADS DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>QA7046</b>	<b>ADMINISTRATION SECRETARIAT ROADS DEPARTMENT (OLD DDO QA4101)</b>	<u>110,916,000</u>	<u>13,100,000</u>	<u>124,016,000</u>
(001-2021)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT CWPP&H	110,916,000	13,100,000	124,016,000
<b>DK7009</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DUKKI (OLD DDO DK4013)</b>		<u>620,000</u>	<u>620,000</u>
(001-2021)	CREATION OF POST FOR EXECUTIVE ENGINEER (ROADS) LORALAI		620,000	620,000
<b>GR7006</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT GWADAR (OLD DDO GR4010)</b>	<u>600,000</u>	<u>310,000</u>	<u>910,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (ROADS) CWPP&H GAWADAR	600,000	310,000	910,000
<b>HI7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT HARNAI (OLD DDO HI4006)</b>	<u>900,000</u>	<u>1,150,000</u>	<u>2,050,000</u>
(001-2021)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROAD) PROVINCIAL B&R DISTT: HARNAI.	900,000	1,150,000	2,050,000
<b>JF7009</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4011)</b>	<u>1,100,000</u>	<u>460,000</u>	<u>1,560,000</u>
(001-2021)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROAD) PROVINCIAL B&R DISTT: JAFFARABAD.	1,100,000	460,000	1,560,000
<b>JH7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4006)</b>	<u>900,000</u>	<u>410,000</u>	<u>1,310,000</u>

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BC21013 (13)  
ROADS DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (ROAD) PROVINCIAL B&A DISTT: JHAL MAGSI.	900,000	410,000	1,310,000
<b>KL7009</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4013)</b>	<b><u>600,000</u></b>	<b><u>310,000</u></b>	<b><u>910,000</u></b>
(001-2021)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER (ROADS) KALAT	600,000	310,000	910,000
<b>KL7010</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4014)</b>	<b><u>600,000</u></b>	<b><u>310,000</u></b>	<b><u>910,000</u></b>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (ROADS) CWPP&H KALAT	600,000	310,000	910,000
<b>KR7012</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4016)</b>	<b><u>600,000</u></b>	<b><u>310,000</u></b>	<b><u>910,000</u></b>
(001-2021)	CREATION OF POSTS AND PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER (ROADS) DISTRICT KHUZDAR	600,000	310,000	910,000
<b>KR7013</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4017)</b>	<b><u>600,000</u></b>	<b><u>310,000</u></b>	<b><u>910,000</u></b>
(001-2021)	CREATION OF POSTS AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROADS) KHUZDAR	600,000	310,000	910,000
<b>KR7014</b>	<b>EXECUTIVE ENGINEER (E&amp;M WORKSHOP) ROADS DEPARTMENT KHUZDAR DIVISION (OLD DDO KR4018)</b>	<b><u>600,000</u></b>	<b><u>310,000</u></b>	<b><u>910,000</u></b>

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BC21013 (13)  
ROADS DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF POST AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (E&M WORKSHOP) KHUZDAR	600,000	310,000	910,000
<b>KU7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KOHLU (OLD DDO KU4006)</b>	<u>940,000</u>	<u>460,000</u>	<u>1,400,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PROVINCIAL B&R DISTT: KOHLU.	940,000	460,000	1,400,000
<b>MK7006</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MUSAKHAIL (OLD DDO MK4007)</b>		<u>310,000</u>	<u>310,000</u>
(001-2021)	CREATION OF POST FOR EXECUTIVE ENGINEER (ROADS) MUSAKHAIL		310,000	310,000
<b>MU7006</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4008)</b>	<u>600,000</u>	<u>310,000</u>	<u>910,000</u>
(001-2021)	CREATION O POSTS FOR EXECUTIVE ENGINEER (ROADS)	600,000	310,000	910,000
<b>NB7009</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE NASEERABAD (OLD DDO NB4012)</b>	<u>300,000</u>	<u>390,000</u>	<u>690,000</u>
(001-2021)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PROVINCIAL B&R CIRCLE NASSERABAD.	300,000	390,000	690,000
<b>NB7010</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4013)</b>		<u>410,000</u>	<u>410,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (ROAD) PROVINCIAL B&A DISTT: NASEERABAD.		410,000	410,000

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BC21013 (13)  
ROADS DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>PJ7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PANJGUR (OLD DDO PJ4008)</b>	<u>600,000</u>	<u>310,000</u>	<u>910,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (ROADS) CWPP&H PANJGOOR	600,000	310,000	910,000
<b>QA7051</b>	<b>CHIEF ENGINEER ROADS DEPARTMENT KHUZDAR AT QUETTA (OLD DDO QA4129)</b>	<u>720,000</u>	<u>310,000</u>	<u>1,030,000</u>
(001-2021)	CREATION OF NEW POSTAND PROVISIN OF FUNDS FOR CHIEF ENGINEER (ROADS) KHUZDAR ZONE AT QUETTA	720,000	310,000	1,030,000
<b>QA7256</b>	<b>CHIEF ENGINEER ROADS DEPTT: QUETTA (OLD DDO QA4535)</b>		<u>2,810,000</u>	<u>2,810,000</u>
(001-2021)	CREATION OF NEW POSTS FOR CHIEF ENGINEER (ROAD) PROVINCIAL B&R QUETTA ZONE.		2,810,000	2,810,000
<b>QA7259</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT PROJECT CIRCLE QUETTA (OLD DDO QA4538)</b>	<u>150,000</u>		<u>150,000</u>
(001-2021)	PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER CWPP&H	150,000		150,000
<b>SB7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SURAB DISTRICT (OLD DDO SB4007)</b>	<u>600,000</u>	<u>1,338,000</u>	<u>1,938,000</u>
(001-2021)	CREATION OF POST FOR EXECUTIVE ENGINEER (ROADS) SURAB	600,000	1,338,000	1,938,000
<b>SI7011</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE SIBI (OLD DDO SI4015)</b>	<u>800,000</u>		<u>800,000</u>
(001-2021)	PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER (ROADS) CWPP&H	800,000		800,000

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BC21013 (13)  
ROADS DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SP7003</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SOHBATPUR (OLD DDO SP4004)</b>	<u>900,000</u>	<u>1,560,000</u>	<u>2,460,000</u>
(001-2021)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROAD) PROVINCIAL B&A DISTT: SOHBATPUR.	900,000	1,560,000	2,460,000
<b>TB7013</b>	<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4017)</b>	<u>600,000</u>	<u>310,000</u>	<u>910,000</u>
(001-2021)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER TURBAT	600,000	310,000	910,000
<b>TB7014</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4018)</b>	<u>600,000</u>	<u>310,000</u>	<u>910,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (ROADS) CWPP&H TURBAT	600,000	310,000	910,000
<b>UL7026</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT LASBELLA AT HUB (OLD DDO UL4141)</b>	<u>600,000</u>	<u>2,150,000</u>	<u>2,750,000</u>
(001-2021)	CREATION OF POST AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROAD) DISTRICT LASBELLA	600,000	310,000	910,000
(002-2021)	CREATION OF POSTS FOR KANRAJ REST HOUSE DISTRICT LASBELLAH		740,000	740,000
(003-2021)	CREATION OF NEW POSTS FOR CURCUIT HOUSE AT BELA		1,100,000	1,100,000
<b>ZT7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4006)</b>	<u>900,000</u>	<u>410,000</u>	<u>1,310,000</u>

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**BC21013 (13)**  
**ROADS DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROAD) PROVINCIAL B&A DISTT: ZIARAT.	900,000	410,000	1,310,000
<b>AW7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT AWARAN (OLD DDO AW4005)</b>	<b><u>600,000</u></b>	<b><u>310,000</u></b>	<b><u>910,000</u></b>
(001-2021)	CREATION OF POSTS AND PROVISION OF FUNDS FOR EXECUTIVE EXECUTIVE ENGINEER (ROADS) AWARAN	600,000	310,000	910,000
<b>Total Schemes: 28 Total SNEs:30 GRAND TOTAL:</b>		<b>126,326,000</b>	<b>29,298,000</b>	<b>155,624,000</b>

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**ROADS DEPARTMENT**

<b>Charged:</b>	
<b>Voted:</b>	<u>155,624,000</u>
<b>Grand Total:</b>	<b>155,624,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2021-2022**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

045701	ADMINISTRATION (Voted)	126,326,000	29,298,000	155,624,000
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**Total**

**126,326,000**

**29,298,000**

**155,624,000**

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**ROADS DEPARTMENT**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2021-2022</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>29,298,000</b></u>	<u><b>29,298,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>24,708,000</b></u>	<u><b>24,708,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>9,928,000</b></u>	<u><b>9,928,000</b></u>
A01101	Basic Pay Of Officer		9,928,000	9,928,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>14,780,000</b></u>	<u><b>14,780,000</b></u>
A01151	Basic Pay of Other Staff		14,780,000	14,780,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>4,590,000</b></u>	<u><b>4,590,000</b></u>
A01270	Other		4,590,000	4,590,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>126,326,000</b></u>		<u><b>126,326,000</b></u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>100,000,000</b></u>		<u><b>100,000,000</b></u>
A09501	Transport	100,000,000		100,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>18,610,000</b></u>		<u><b>18,610,000</b></u>
A09601	Plant and Machinery	18,610,000		18,610,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>7,116,000</b></u>		<u><b>7,116,000</b></u>
A09701	Furniture and Fixtures	7,116,000		7,116,000
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>	<u><b>600,000</b></u>		<u><b>600,000</b></u>
A09802	Purchase of other assets-others	600,000		600,000
<b>NET TOTAL</b>		<b>126,326,000</b>	<b>29,298,000</b>	<b>155,624,000</b>



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**ROADS DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
Class IV (Contract)	2	440,000
01	7	1,540,000
02	6	1,700,000
04	2	600,000
05	3	780,000
11	3	800,000
12	29	8,920,000
16	1	450,000
17	4	3,978,000
18	1	2,000,000
19	1	3,500,000
<b>TOTAL:</b>	<b>59</b>	<b>24,708,000</b>

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
QA7046 ADMINISTRATION SECRETARIAT ROADS DEPARTMENT (OLD DDO QA4101)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT CWPP&H				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,100,000</u>	<u>13,100,000</u>
A011 TOTAL PAY	<u>14</u>		<u>12,100,000</u>	<u>12,100,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>7,300,000</u>	<u>7,300,000</u>
A011101 Basic Pay Of Officer	<u>3</u>		<u>7,300,000</u>	<u>7,300,000</u>
A022 Additional Secretary (BPS-19)	1		3,500,000	3,500,000
S199 System Analyst (BPS-18)	1		2,000,000	2,000,000
S187 Superintendent (BPS-17)	1		1,800,000	1,800,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>11</u>		<u>4,800,000</u>	<u>4,800,000</u>
A011151 Basic Pay of Other Staff	<u>11</u>		<u>4,800,000</u>	<u>4,800,000</u>
A269 Assistant Computer Operator (BPS-12)	3		2,500,000	2,500,000
D143 Driver (BPS-04)	2		600,000	600,000
D003 Daftari (BPS-02)	6		1,700,000	1,700,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
A09 TOTAL PHYSICAL ASSETS		<u>110,916,000</u>		<u>110,916,000</u>

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
QA7046 ADMINISTRATION SECRETARIAT ROADS DEPARTMENT (OLD DDO QA4101)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT CWPP&H				
A095 TOTAL PURCHASE OF TRANSPORT		<u>100,000,000</u>		<u>100,000,000</u>
A09501 Transport		<u>100,000,000</u>		<u>100,000,000</u>
001 Purchase of Transport		100,000,000		100,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,400,000</u>		<u>10,400,000</u>
A09601 Plant and Machinery		<u>10,400,000</u>		<u>10,400,000</u>
002 Plant and Machinery		7,000,000		7,000,000
008 Computers and Printers		3,400,000		3,400,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>516,000</u>		<u>516,000</u>
A09701 Furniture and Fixtures		<u>516,000</u>		<u>516,000</u>
001 Purchase of Furniture & Fixture		516,000		516,000
<b>CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT CWPP&amp;H</b>		<b>110,916,000</b>	<b>13,100,000</b>	<b>124,016,000</b>
<b>ADMINISTRATION SECRETARIAT ROADS DEPARTMENT (OLD DDO QA4101)</b>		<b>110,916,000</b>	<b>13,100,000</b>	<b>124,016,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 110916000 /-(Non-Recurring) and 13100000 /-(Recurring) will be required for the purpose during 2021-2022

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
<b>DK7009 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DUKKI (OLD DDO DK4013)</b>				
<b>(001-2021) CREATION OF POST FOR EXECUTIVE ENGINEER (ROADS) LORALAI</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>620,000</u></b>	<b><u>620,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2</u></b>		<b><u>420,000</u></b>	<b><u>420,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>		<b><u>420,000</u></b>	<b><u>420,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>2</u></b>		<b><u>420,000</u></b>	<b><u>420,000</u></b>
<b>A269 Assistant Computer Operator (BPS-12)</b>	<b>2</b>		<b>420,000</b>	<b>420,000</b>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A01270 Other</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>010 Other Regular Allowances</b>			<b>200,000</b>	<b>200,000</b>
<b>CREATION OF POST FOR EXECUTIVE ENGINEER (ROADS) LORALAI</b>			<b><u>620,000</u></b>	<b><u>620,000</u></b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DUKKI (OLD DDO DK4013)</b>			<b><u>620,000</u></b>	<b><u>620,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 620000 /-(Recurring) will be required for the purpose during 2021-2022

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
GR7006 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT GWADAR (OLD DDO GR4010)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (ROADS) CWPP&H GAWADAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>310,000</u>	<u>310,000</u>
A011 TOTAL PAY	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A269 Assistant Computer (BPS-12) Operator	1		210,000	210,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
A09 TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
002 Plant and Machinery		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and Fixtures		<u>300,000</u>		<u>300,000</u>

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
<b>GR7006 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT GWADAR (OLD DDO GR4010)</b>				
<b>(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (ROADS) CWPP&amp;H GAWADAR</b>				
001 Purchase of Furniture & Fixture		300,000		300,000
<b>CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (ROADS) CWPP&amp;H GAWADAR</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT GWADAR (OLD DDO GR4010)</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) and 310000 /-(Recurring) will be required for the purpose during 2021-2022

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
<b>HI7004 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT HARNAI (OLD DDO HI4006)</b>				
<b>(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROAD) PROVINCIAL B&amp;R DISTT: HARNAI.</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,150,000</u></b>	<b><u>1,150,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>3</u></b>		<b><u>850,000</u></b>	<b><u>850,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>850,000</u></b>	<b><u>850,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>3</u></b>		<b><u>850,000</u></b>	<b><u>850,000</u></b>
A269 Assistant Computer Operator (BPS-12)	1		310,000	310,000
A004 Accounts Clerk (BPS-11)	1		300,000	300,000
D143 Driver (BPS-05)	1		240,000	240,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A01270 Other</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
010 Other Regular Allowances			300,000	300,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>900,000</u></b>		<b><u>900,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>600,000</u></b>		<b><u>600,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>600,000</u></b>		<b><u>600,000</u></b>
002 Plant and Machinery		600,000		600,000

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
<b>HI7004 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT HARNAI (OLD DDO HI4006)</b>				
<b>(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROAD) PROVINCIAL B&amp;R DISTT: HARNAI.</b>				
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and Fixtures		<u>300,000</u>		<u>300,000</u>
001 Purchase of Furniture & Fixture		300,000		300,000
<b>CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROAD) PROVINCIAL B&amp;R DISTT: HARNAI.</b>		<b>900,000</b>	<b>1,150,000</b>	<b>2,050,000</b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT HARNAI (OLD DDO HI4006)</b>		<b>900,000</b>	<b>1,150,000</b>	<b>2,050,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Non-Recurring) and 1150000 /-(Recurring) will be required for the purpose during 2021-2022



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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
<b>JF7009 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4011)</b>				
<b>(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROAD) PROVINCIAL B&amp;R DISTT: JAFFARABAD.</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>460,000</u></b>	<b><u>460,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>310,000</u></b>	<b><u>310,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>310,000</u></b>	<b><u>310,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>1</u></b>		<b><u>310,000</u></b>	<b><u>310,000</u></b>
A269 Assistant Computer Operator (BPS-12)	1		310,000	310,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>
<b>A01270 Other</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>
010 Other Regular Allowances			150,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,100,000</u></b>		<b><u>1,100,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>800,000</u></b>		<b><u>800,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>800,000</u></b>		<b><u>800,000</u></b>
002 Plant and Machinery		500,000		500,000
048 Laptop		300,000		300,000

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
<b>JF7009 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4011)</b>				
<b>(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROAD) PROVINCIAL B&amp;R DISTT: JAFFARABAD.</b>				
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>		<u>300,000</u>		<u>300,000</u>
A09802 Purchase of other assets-others		<u>300,000</u>		<u>300,000</u>
027 Purchase of other assets.		300,000		300,000
<b>CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROAD) PROVINCIAL B&amp;R DISTT: JAFFARABAD.</b>		<b>1,100,000</b>	<b>460,000</b>	<b>1,560,000</b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4011)</b>		<b>1,100,000</b>	<b>460,000</b>	<b>1,560,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Non-Recurring) and 460000 /-(Recurring) will be required for the purpose during 2021-2022

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
JH7004 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4006)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (ROAD) PROVINCIAL B&A DISTT: JHAL MAGSI.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>410,000</u>	<u>410,000</u>
A011 TOTAL PAY	<u>1</u>		<u>310,000</u>	<u>310,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>310,000</u>	<u>310,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>310,000</u>	<u>310,000</u>
A269 Assistant Computer (BPS-12) Operator	1		310,000	310,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
A09 TOTAL PHYSICAL ASSETS		<u>900,000</u>		<u>900,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
002 Plant and Machinery		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701 Furniture and Fixtures		<u>400,000</u>		<u>400,000</u>

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
<b>JH7004 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4006)</b>				
<b>(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (ROAD) PROVINCIAL B&amp;A DISTT: JHAL MAGSI.</b>				
001 Purchase of Furniture & Fixture		400,000		400,000
<b>CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (ROAD) PROVINCIAL B&amp;A DISTT: JHAL MAGSI.</b>		<b>900,000</b>	<b>410,000</b>	<b>1,310,000</b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4006)</b>		<b>900,000</b>	<b>410,000</b>	<b>1,310,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Non-Recurring) and 410000 /-(Recurring) will be required for the purpose during 2021-2022

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
KL7009 SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4013)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER (ROADS) KALAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>310,000</u>	<u>310,000</u>
A011 TOTAL PAY	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A269 Assistant Computer (BPS-12) Operator	1		210,000	210,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
A09 TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
002 Plant and Machinery		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and Fixtures		<u>300,000</u>		<u>300,000</u>

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ROADS DEPARTMENT

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
KL7009 SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4013)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER (ROADS) KALAT				
001 Purchase of Furniture & Fixture		300,000		300,000
<b>CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER (ROADS) KALAT</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>
<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4013)</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) and 310000 /-(Recurring) will be required for the purpose during 2021-2022

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ROADS DEPARTMENT

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
KL7010 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4014)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (ROADS) CWPP&H KALAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>310,000</u>	<u>310,000</u>
A011 TOTAL PAY	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A269 Assistant Computer (BPS-12) Operator	1		210,000	210,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
A09 TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
002 Plant and Machinery		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and Fixtures		<u>300,000</u>		<u>300,000</u>

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
<b>KL7010 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4014)</b>				
<b>(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (ROADS) CWPP&amp;H KALAT</b>				
001 Purchase of Furniture & Fixture		300,000		300,000
<b>CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (ROADS) CWPP&amp;H KALAT</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4014)</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) and 310000 /-(Recurring) will be required for the purpose during 2021-2022



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ROADS DEPARTMENT

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
KR7012 SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4016)				
(001-2021) CREATION OF POSTS AND PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER (ROADS) DISTRICT KHUZDAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>310,000</u>	<u>310,000</u>
A011 TOTAL PAY	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A269 Assistant Computer (BPS-12) Operator	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>110,000</u>	<u>110,000</u>
A012-1 REGULAR ALLOWANCES			<u>110,000</u>	<u>110,000</u>
A01270 Other			<u>110,000</u>	<u>110,000</u>
010 Other Regular Allowances			110,000	110,000
A09 TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
002 Plant and Machinery		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and Fixtures		<u>300,000</u>		<u>300,000</u>

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
<b>KR7012 SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4016)</b>				
<b>(001-2021) CREATION OF POSTS AND PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER (ROADS) DISTRICT KHUZDAR</b>				
001 Purchase of Furniture & Fixture		300,000		300,000
<b>CREATION OF POSTS AND PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER (ROADS) DISTRICT KHUZDAR</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>
<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4016)</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) and 310000 /-(Recurring) will be required for the purpose during 2021-2022

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ROADS DEPARTMENT

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
KR7013 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4017)				
(001-2021) CREATION OF POSTS AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROADS) KHUZDAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>310,000</u>	<u>310,000</u>
A011 TOTAL PAY	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A269 Assistant Computer (BPS-12) Operator	1		210,000	210,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
A09 TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
002 Plant and Machinery		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and Fixtures		<u>300,000</u>		<u>300,000</u>

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
<b>KR7013 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4017)</b>				
<b>(001-2021) CREATION OF POSTS AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROADS) KHUZDAR</b>				
001 Purchase of Furniture & Fixture		300,000		300,000
<b>CREATION OF POSTS AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROADS) KHUZDAR</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4017)</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) and 310000 /-(Recurring) will be required for the purpose during 2021-2022

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ROADS DEPARTMENT

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
KR7014 EXECUTIVE ENGINEER (E&M WORKSHOP) ROADS DEPARTMENT KHUZDAR DIVISION (OLD DDO KR4018)				
(001-2021) CREATION OF POST AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (E&M WORKSHOP) KHUZDAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>310,000</u>	<u>310,000</u>
A011 TOTAL PAY	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A269 Assistant Computer (BPS-12) Operator	1		210,000	210,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
A09 TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
002 Plant and Machinery		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and Fixtures		<u>300,000</u>		<u>300,000</u>

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
<b>KR7014 EXECUTIVE ENGINEER (E&amp;M WORKSHOP) ROADS DEPARTMENT KHUZDAR DIVISION (OLD DDO KR4018)</b>				
<b>(001-2021) CREATION OF POST AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (E&amp;M WORKSHOP) KHUZDAR</b>				
001 Purchase of Furniture & Fixture		300,000		300,000
<b>CREATION OF POST AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (E&amp;M WORKSHOP) KHUZDAR</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>
<b>EXECUTIVE ENGINEER (E&amp;M WORKSHOP) ROADS DEPARTMENT KHUZDAR DIVISION (OLD DDO KR4018)</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) and 310000 /-(Recurring) will be required for the purpose during 2021-2022

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
<b>KU7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KOHLU (OLD DDO KU4006)</b>				
<b>(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PROVINCIAL B&amp;R DISTT: KOHLU.</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>460,000</b></u>	<u><b>460,000</b></u>
<b>A011 TOTAL PAY</b>	<u><b>1</b></u>		<u><b>310,000</b></u>	<u><b>310,000</b></u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<u><b>1</b></u>		<u><b>310,000</b></u>	<u><b>310,000</b></u>
<b>A01151 Basic Pay of Other Staff</b>	<u><b>1</b></u>		<u><b>310,000</b></u>	<u><b>310,000</b></u>
A269 Assistant Computer Operator (BPS-12)	1		310,000	310,000
<b>A012 TOTAL ALLOWANCES</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>
<b>A012-1 REGULAR ALLOWANCES</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>
<b>A01270 Other</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>
010 Other Regular Allowances			150,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>940,000</b></u>		<u><b>940,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>440,000</b></u>		<u><b>440,000</b></u>
<b>A09601 Plant and Machinery</b>		<u><b>440,000</b></u>		<u><b>440,000</b></u>
008 Computers and Printers		200,000		200,000
014 Purchase of Photostate Machine.		240,000		240,000

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ROADS DEPARTMENT

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
KU7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KOHLU (OLD DDO KU4006)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PROVINCIAL B&R DISTT: KOHLU.				
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PROVINCIAL B&R DISTT: KOHLU.		<b>940,000</b>	<b>460,000</b>	<b>1,400,000</b>
EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KOHLU (OLD DDO KU4006)		<b>940,000</b>	<b>460,000</b>	<b>1,400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 940000 /-(Non-Recurring) and 460000 /-(Recurring) will be required for the purpose during 2021-2022



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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
MK7006 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MUSAKHAIL (OLD DDO MK4007)				
(001-2021) CREATION OF POST FOR EXECUTIVE ENGINEER (ROADS) MUSAKHAIL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>310,000</u>	<u>310,000</u>
A011 TOTAL PAY	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A269 Assistant Computer (BPS-12) Operator	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>110,000</u>	<u>110,000</u>
A012-1 REGULAR ALLOWANCES			<u>110,000</u>	<u>110,000</u>
A01270 Other			<u>110,000</u>	<u>110,000</u>
010 Other Regular Allowances			110,000	110,000
CREATION OF POST FOR EXECUTIVE ENGINEER (ROADS) MUSAKHAIL			<b>310,000</b>	<b>310,000</b>
EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MUSAKHAIL (OLD DDO MK4007)			<b>310,000</b>	<b>310,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 310000 /-(Recurring) will be required for the purpose during 2021-2022

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
MU7006 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4008)				
(001-2021) CREATION O POSTS FOR EXECUTIVE ENGINEER (ROADS)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>310,000</u>	<u>310,000</u>
A011 TOTAL PAY	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A269 Assistant Computer (BPS-12) Operator	1		210,000	210,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
A09 TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
002 Plant and Machinery		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and Fixtures		<u>300,000</u>		<u>300,000</u>

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
<b>MU7006 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4008)</b>				
<b>(001-2021) CREATION O POSTS FOR EXECUTIVE ENGINEER (ROADS)</b>				
001 Purchase of Furniture & Fixture		300,000		300,000
<b>CREATION O POSTS FOR EXECUTIVE ENGINEER (ROADS)</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4008)</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) and 310000 /-(Recurring) will be required for the purpose during 2021-2022

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
NB7009 SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE NASEERABAD (OLD DDO NB4012)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PROVINCIAL B&R CIRCLE NASSERABAD.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>390,000</u>	<u>390,000</u>
A011 TOTAL PAY	<u>1</u>		<u>240,000</u>	<u>240,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>240,000</u>	<u>240,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>240,000</u>	<u>240,000</u>
D143 Driver (BPS-05)	1		240,000	240,000
A012 TOTAL ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A012-1 REGULAR ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A01270 Other			<u>150,000</u>	<u>150,000</u>
010 Other Regular Allowances			150,000	150,000
A09 TOTAL PHYSICAL ASSETS		<u>300,000</u>		<u>300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
008 Computers and Printers		300,000		300,000

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
NB7009 SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE NASEERABAD (OLD DDO NB4012)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PROVINCIAL B&R CIRCLE NASSERABAD.				
CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PROVINCIAL B&R CIRCLE NASSERABAD.		<b>300,000</b>	<b>390,000</b>	<b>690,000</b>
SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE NASEERABAD (OLD DDO NB4012)		<b>300,000</b>	<b>390,000</b>	<b>690,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) and 390000 /-(Recurring) will be required for the purpose during 2021-2022

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
<b>NB7010 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4013)</b>				
<b>(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (ROAD) PROVINCIAL B&amp;A DISTT: NASEERABAD.</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>410,000</u></b>	<b><u>410,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>310,000</u></b>	<b><u>310,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>310,000</u></b>	<b><u>310,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>1</u></b>		<b><u>310,000</u></b>	<b><u>310,000</u></b>
A269 Assistant Computer Operator (BPS-12)	1		310,000	310,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>
<b>A01270 Other</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>
010 Other Regular Allowances			100,000	100,000
<b>CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (ROAD) PROVINCIAL B&amp;A DISTT: NASEERABAD.</b>			<b>410,000</b>	<b>410,000</b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4013)</b>			<b>410,000</b>	<b>410,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 410000 /-(Recurring) will be required for the purpose during 2021-2022

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
PJ7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PANJGUR (OLD DDO PJ4008)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (ROADS) CWPP&H PANJGOOR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>310,000</u>	<u>310,000</u>
A011 TOTAL PAY	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A269 Assistant Computer Operator (BPS-12)	1		210,000	210,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
A09 TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
002 Plant and Machinery		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and Fixtures		<u>300,000</u>		<u>300,000</u>

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
<b>PJ7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PANJGUR (OLD DDO PJ4008)</b>				
<b>(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (ROADS) CWPP&amp;H PANJGOOR</b>				
001 Purchase of Furniture & Fixture		300,000		300,000
<b>CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (ROADS) CWPP&amp;H PANJGOOR</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PANJGUR (OLD DDO PJ4008)</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) and 310000 /-(Recurring) will be required for the purpose during 2021-2022



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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
QA7051 CHIEF ENGINEER ROADS DEPARTMENT KHUZDAR AT QUETTA (OLD DDO QA4129)				
(001-2021) CREATION OF NEW POSTAND PROVISIN OF FUNDS FOR CHIEF ENGINEER (ROADS) KHUZDAR ZONE AT QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>310,000</u>	<u>310,000</u>
A011 TOTAL PAY	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A269 Assistant Computer (BPS-12) Operator	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>110,000</u>	<u>110,000</u>
A012-1 REGULAR ALLOWANCES			<u>110,000</u>	<u>110,000</u>
A01270 Other			<u>110,000</u>	<u>110,000</u>
010 Other Regular Allowances			110,000	110,000
A09 TOTAL PHYSICAL ASSETS		<u>720,000</u>		<u>720,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>420,000</u>		<u>420,000</u>
A09601 Plant and Machinery		<u>420,000</u>		<u>420,000</u>
002 Plant and Machinery		300,000		300,000
008 Computers and Printers		120,000		120,000

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ROADS DEPARTMENT

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
QA7051 CHIEF ENGINEER ROADS DEPARTMENT KHUZDAR AT QUETTA (OLD DDO QA4129)				
(001-2021) CREATION OF NEW POSTAND PROVISIN OF FUNDS FOR CHIEF ENGINEER (ROADS) KHUZDAR ZONE AT QUETTA				
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and Fixtures		<u>300,000</u>		<u>300,000</u>
001 Purchase of Furniture & Fixture		300,000		300,000
CREATION OF NEW POSTAND PROVISIN OF FUNDS FOR CHIEF ENGINEER (ROADS) KHUZDAR ZONE AT QUETTA		<b>720,000</b>	<b>310,000</b>	<b>1,030,000</b>
CHIEF ENGINEER ROADS DEPARTMENT KHUZDAR AT QUETTA (OLD DDO QA4129)		<b>720,000</b>	<b>310,000</b>	<b>1,030,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 720000 /-(Non-Recurring) and 310000 /-(Recurring) will be required for the purpose during 2021-2022

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
QA7256 CHIEF ENGINEER ROADS DEPTT: QUETTA (OLD DDO QA4535)				
(001-2021) CREATION OF NEW POSTS FOR CHIEF ENGINEER (ROAD) PROVINCIAL B&R QUETTA ZONE.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,810,000</u>	<u>2,810,000</u>
A011 TOTAL PAY	<u>6</u>		<u>2,510,000</u>	<u>2,510,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,450,000</u>	<u>1,450,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,450,000</u>	<u>1,450,000</u>
S187 Superintendent (BPS-17)	2		1,450,000	1,450,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,060,000</u>	<u>1,060,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,060,000</u>	<u>1,060,000</u>
A269 Assistant Computer Operator (BPS-12)	2		620,000	620,000
N003 Naib Qasid Class IV (Contract)	2		440,000	440,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045701 ADMINISTRATION				
QA7256 CHIEF ENGINEER ROADS DEPTT: QUETTA (OLD DDO QA4535)				
(001-2021) CREATION OF NEW POSTS FOR CHIEF ENGINEER (ROAD) PROVINCIAL B&R QUETTA ZONE.				
CREATION OF NEW POSTS FOR CHIEF ENGINEER (ROAD) PROVINCIAL B&R QUETTA ZONE.			<b>2,810,000</b>	<b>2,810,000</b>
CHIEF ENGINEER ROADS DEPTT: QUETTA (OLD DDO QA4535)			<b>2,810,000</b>	<b>2,810,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2810000 /-(Recurring) will be required for the purpose during 2021-2022

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
QA7259 SUPERINTENDING ENGINEER ROADS DEPARTMENT PROJECT CIRCLE QUETTA (OLD DDO QA4538)				
(001-2021) PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER CWPP&H				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601 Plant and Machinery		<u>150,000</u>		<u>150,000</u>
008 Computers and Printers		150,000		150,000
<b>PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER CWPP&amp;H</b>		<b>150,000</b>		<b>150,000</b>
<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT PROJECT CIRCLE QUETTA (OLD DDO QA4538)</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
SB7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SURAB DISTRICT (OLD DDO SB4007)				
(001-2021) CREATION OF POST FOR EXECUTIVE ENGINEER (ROADS) SURAB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,338,000</u>	<u>1,338,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,238,000</u>	<u>1,238,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>728,000</u>	<u>728,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>728,000</u>	<u>728,000</u>
S164 Sub Divisional (BPS-17) Officer	1		728,000	728,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>510,000</u>	<u>510,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>510,000</u>	<u>510,000</u>
A269 Assistant Computer (BPS-12) Operator	1		310,000	310,000
A004 Accounts Clerk (BPS-11)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
A09 TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>

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ROADS DEPARTMENT

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
SB7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SURAB DISTRICT (OLD DDO SB4007)				
(001-2021) CREATION OF POST FOR EXECUTIVE ENGINEER (ROADS) SURAB				
002 Plant and Machinery		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and Fixtures		<u>300,000</u>		<u>300,000</u>
001 Purchase of Furniture & Fixture		300,000		300,000
CREATION OF POST FOR EXECUTIVE ENGINEER (ROADS) SURAB		<b>600,000</b>	<b>1,338,000</b>	<b>1,938,000</b>
EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SURAB DISTRICT (OLD DDO SB4007)		<b>600,000</b>	<b>1,338,000</b>	<b>1,938,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) and 1338000 /-(Recurring) will be required for the purpose during 2021-2022

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
SI7011 SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE SIBI (OLD DDO SI4015)				
(001-2021) PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER (ROADS) CWPP&H				
A09 TOTAL PHYSICAL ASSETS		<u>800,000</u>		<u>800,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>300,000</u>		<u>300,000</u>
A09802 Purchase of other assets-others		<u>300,000</u>		<u>300,000</u>
027 Purchase of other assests.		300,000		300,000
<b>PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER (ROADS) CWPP&amp;H</b>		<b>800,000</b>		<b>800,000</b>
<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT CIRCLE SIBI (OLD DDO SI4015)</b>		<b>800,000</b>		<b>800,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Non-Recurring) will be required for the purpose during 2021-2022



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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
SP7003 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SOHBATPUR (OLD DDO SP4004)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROAD) PROVINCIAL B&A DISTT: SOHBATPUR.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,560,000</u>	<u>1,560,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,060,000</u>	<u>1,060,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>450,000</u>	<u>450,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>450,000</u>	<u>450,000</u>
H010 Head Clerk (BPS-16)	1		450,000	450,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>610,000</u>	<u>610,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>610,000</u>	<u>610,000</u>
A269 Assistant Computer Operator (BPS-12)	1		310,000	310,000
A004 Accounts Clerk (BPS-11)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
A09 TOTAL PHYSICAL ASSETS		<u>900,000</u>		<u>900,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>600,000</u>		<u>600,000</u>
A09601 Plant and Machinery		<u>600,000</u>		<u>600,000</u>

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
<b>SP7003 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SOHBATPUR (OLD DDO SP4004)</b>				
<b>(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROAD) PROVINCIAL B&amp;A DISTT: SOHBATPUR.</b>				
002 Plant and Machinery		600,000		600,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
<b>A09701 Furniture and Fixtures</b>		<b><u>300,000</u></b>		<b><u>300,000</u></b>
001 Purchase of Furniture & Fixture		300,000		300,000
<b>CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROAD) PROVINCIAL B&amp;A DISTT: SOHBATPUR.</b>		<b>900,000</b>	<b>1,560,000</b>	<b>2,460,000</b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SOHBATPUR (OLD DDO SP4004)</b>		<b>900,000</b>	<b>1,560,000</b>	<b>2,460,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Non-Recurring) and 1560000 /-(Recurring) will be required for the purpose during 2021-2022

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
TB7013 SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4017)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER TURBAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>310,000</u>	<u>310,000</u>
A011 TOTAL PAY	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A269 Assistant Computer (BPS-12) Operator	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>110,000</u>	<u>110,000</u>
A012-1 REGULAR ALLOWANCES			<u>110,000</u>	<u>110,000</u>
A01270 Other			<u>110,000</u>	<u>110,000</u>
010 Other Regular Allowances			110,000	110,000
A09 TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
002 Plant and Machinery		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and Fixtures		<u>300,000</u>		<u>300,000</u>

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
<b>TB7013 SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4017)</b>				
<b>(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER TURBAT</b>				
001 Purchase of Furniture & Fixture		300,000		300,000
<b>CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR SUPERINTENDING ENGINEER TURBAT</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>
<b>SUPERINTENDING ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4017)</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) and 310000 /-(Recurring) will be required for the purpose during 2021-2022

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
TB7014 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4018)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (ROADS) CWPP&H TURBAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>310,000</u>	<u>310,000</u>
A011 TOTAL PAY	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A269 Assistant Computer Operator (BPS-12)	1		210,000	210,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
A09 TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
002 Plant and Machinery		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and Fixtures		<u>300,000</u>		<u>300,000</u>

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
<b>TB7014 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4018)</b>				
<b>(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (ROADS) CWPP&amp;H TURBAT</b>				
001 Purchase of Furniture & Fixture		300,000		300,000
<b>CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER (ROADS) CWPP&amp;H TURBAT</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4018)</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) and 310000 /-(Recurring) will be required for the purpose during 2021-2022

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
UL7026 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT LASBELLA AT HUB (OLD DDO UL4141)				
(001-2021) CREATION OF POST AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROAD) DISTRICT LASBELLA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>310,000</u>	<u>310,000</u>
A011 TOTAL PAY	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A269 Assistant Computer (BPS-12) Operator	1		210,000	210,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
<b>CREATION OF POST AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROAD) DISTRICT LASBELLA</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
UL7026 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT LASBELLA AT HUB (OLD DDO UL4141)				
(002-2021) CREATION OF POSTS FOR KANRAJ REST HOUSE DISTRICT LASBELLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>740,000</u>	<u>740,000</u>
A011 TOTAL PAY	<u>3</u>		<u>740,000</u>	<u>740,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>740,000</u>	<u>740,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>740,000</u>	<u>740,000</u>
C010 Care Taker (BPS-05)	1		300,000	300,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
C127 Cook (BPS-01)	1		220,000	220,000
CREATION OF POSTS FOR KANRAJ REST HOUSE DISTRICT LASBELLAH			<b>740,000</b>	<b>740,000</b>



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ROADS DEPARTMENT

045701 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045701 ADMINISTRATION				
UL7026 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT LASBELLA AT HUB (OLD DDO UL4141)				
(003-2021) CREATION OF NEW POSTS FOR CURCUI HOUSE AT BELA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,100,000</u>	<u>1,100,000</u>
A011 TOTAL PAY	<u>5</u>		<u>1,100,000</u>	<u>1,100,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,100,000</u>	<u>1,100,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,100,000</u>	<u>1,100,000</u>
C064 Chowkidar (BPS-01)	1		220,000	220,000
C127 Cook (BPS-01)	1		220,000	220,000
M016 Mali (BPS-01)	1		220,000	220,000
W001 Waiter (BPS-01)	2		440,000	440,000
CREATION OF NEW POSTS FOR CURCUI HOUSE AT BELA			<b>1,100,000</b>	<b>1,100,000</b>

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
UL7026 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT LASBELLA AT HUB (OLD DDO UL4141)				
(001-2021) CREATION OF POST AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROAD) DISTRICT LASBELLA				
A09 TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
002 Plant and Machinery		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and Fixtures		<u>300,000</u>		<u>300,000</u>
001 Purchase of Furniture & Fixture		300,000		300,000
<b>CREATION OF POST AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROAD) DISTRICT LASBELLA</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT LASBELLA AT HUB (OLD DDO UL4141)</b>		<b>600,000</b>	<b>2,150,000</b>	<b>2,750,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) and 2150000 /-(Recurring) will be required for the purpose during 2021-2022

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
<b>ZT7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4006)</b>				
<b>(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROAD) PROVINCIAL B&amp;A DISTT: ZIARAT.</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>410,000</u></b>	<b><u>410,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>310,000</u></b>	<b><u>310,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>310,000</u></b>	<b><u>310,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>1</u></b>		<b><u>310,000</u></b>	<b><u>310,000</u></b>
A269 Assistant Computer Operator (BPS-12)	1		310,000	310,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>
<b>A01270 Other</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>
010 Other Regular Allowances			100,000	100,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>900,000</u></b>		<b><u>900,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
012 Machinery & Equipment (Security Equipment)		500,000		500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>400,000</u></b>		<b><u>400,000</u></b>

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
<b>ZT7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4006)</b>				
<b>(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROAD) PROVINCIAL B&amp;A DISTT: ZIARAT.</b>				
A09701 Furniture and Fixtures		<u>400,000</u>		<u>400,000</u>
001 Purchase of Furniture & Fixture		400,000		400,000
<b>CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR EXECUTIVE ENGINEER (ROAD) PROVINCIAL B&amp;A DISTT: ZIARAT.</b>		<b>900,000</b>	<b>410,000</b>	<b>1,310,000</b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4006)</b>		<b>900,000</b>	<b>410,000</b>	<b>1,310,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Non-Recurring) and 410000 /-(Recurring) will be required for the purpose during 2021-2022

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
AW7004 EXECUTIVE ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT AWARAN (OLD DDO AW4005)				
(001-2021) CREATION OF POSTS AND PROVISION OF FUNDS FOR EXECUTIVE EXECUTIVE ENGINEER (ROADS) AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>310,000</u>	<u>310,000</u>
A011 TOTAL PAY	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A269 Assistant Computer (BPS-12) Operator	1		210,000	210,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
A09 TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
002 Plant and Machinery		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and Fixtures		<u>300,000</u>		<u>300,000</u>

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**ROADS DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0457 CONSTRUCTION (WORKS)</b>				
<b>045701 ADMINISTRATION</b>				
<b>AW7004 EXECUTIVE ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT AWARAN (OLD DDO AW4005)</b>				
<b>(001-2021) CREATION OF POSTS AND PROVISION OF FUNDS FOR EXECUTIVE EXECUTIVE ENGINEER (ROADS) AWARAN</b>				
001 Purchase of Furniture & Fixture		300,000		300,000
<b>CREATION OF POSTS AND PROVISION OF FUNDS FOR EXECUTIVE EXECUTIVE ENGINEER (ROADS) AWARAN</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT AWARAN (OLD DDO AW4005)</b>		<b>600,000</b>	<b>310,000</b>	<b>910,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) and 310000 /-(Recurring) will be required for the purpose during 2021-2022