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BC21014 (14)
PUBLIC HEALTH ENGINEERING

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7012	EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015)		<u>600,000</u>	<u>600,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION AWARAN		600,000	600,000
CG7012	EXECUTIVE ENGINEER PHE DIVISION CHAGAI (OLD DDO CG4018)		<u>800,000</u>	<u>800,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION CHAGAI		800,000	800,000
DB7018	EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD DDO DB4023)		<u>2,400,000</u>	<u>2,400,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI		2,400,000	2,400,000
DK7007	EXECUTIVE ENGINEER PHE DIVISION DUKKI (OLD DDO DK4010)		<u>1,200,000</u>	<u>1,200,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION DUKKI		1,200,000	1,200,000
GR7030	EXECUTIVE ENGINEER PHE DIVISION GAWADAR (OLD DDO GR4040)		<u>1,600,000</u>	<u>1,600,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION GAWADAR		1,600,000	1,600,000
HI7010	EXECUTIVE ENGINEER PHE DIVISION HARNAI (OLD DDO HI4016)		<u>2,000,000</u>	<u>2,000,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION HARNAI		2,000,000	2,000,000
JF7029	EXECUTIVE ENGINEER PHE DIVISION JAFFARABAD (OLD DDO JF4037)		<u>2,200,000</u>	<u>2,200,000</u>

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PUBLIC HEALTH ENGINEERING

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION JAFFARABAD		2,200,000	2,200,000
JH7014	EXECUTIVE ENGINEER PHE DIVISION JHAL MAGSI (OLD DDO JH4018)		<u>400,000</u>	<u>400,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION JHAL MAGSI		400,000	400,000
KI7019	EXECUTIVE ENGINEER PHE DIVISION KACHHI (OLD DDO KI4024)		<u>4,200,000</u>	<u>4,200,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KACHHI		1,200,000	1,200,000
(002-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KACHHI BOLAN FOR WSS SHORAN TO BAGH		3,000,000	3,000,000
KL7026	EXECUTIVE ENGINEER PHE DIVISION KALAT (OLD DDO KL4034)		<u>1,000,000</u>	<u>1,000,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KALAT		1,000,000	1,000,000
KN7020	EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034)		<u>1,000,000</u>	<u>1,000,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KHARAN		1,000,000	1,000,000
KN7097	SUPERINTENDING ENGINEER RAKHSHAN DIVISION		<u>1,800,000</u>	<u>1,800,000</u>
(001-2021)	CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER RAKHSHAN		1,800,000	1,800,000
KR7035	SUPERINTENDING ENGINEER (SOUTH) KALAT AT KHUZDAR (OLD DDO KR4046)		<u>800,000</u>	<u>800,000</u>

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PUBLIC HEALTH ENGINEERING

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER (SOUTH) KALAT		800,000	800,000
KR7044	EXECUTIVE ENGINEER PHE DIVISION KHUZDAR (OLD DDO KR4061)		<u>1,700,000</u>	<u>1,700,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KHUZDAR		1,700,000	1,700,000
KU7017	EXECUTIVE ENGINEER PHE DIVISION KOHLU (OLD DDO KU4021)		<u>1,400,000</u>	<u>1,400,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KOHLU		1,400,000	1,400,000
LI7012	SUPERINTENDING ENGINEER (NORTH) LORALAI (OLD DDO LI4015)		<u>800,000</u>	<u>800,000</u>
(001-2021)	CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER (NORTH) LORALAI		800,000	800,000
LI7049	EXECUTIVE ENGINEER PHE DIVISION LORALAI (OLD DDO LI4073)		<u>2,200,000</u>	<u>2,200,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION LORALAI		2,200,000	2,200,000
MK7014	EXECUTIVE ENGINEER PHE DIVISION MUSA KHAIL (OLD DDO MK4021)		<u>2,200,000</u>	<u>2,200,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION MUSA KHAIL		2,200,000	2,200,000
MU7030	EXECUTIVE ENGINEER PHE DIVISION MASTUNG (OLD DDO MU4049)		<u>1,000,000</u>	<u>1,000,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION MASTUNG		1,000,000	1,000,000

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BC21014 (14)
PUBLIC HEALTH ENGINEERING

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
NB7033	EXECUTIVE ENGINEER PHE DIVISION NASEERABAD (OLD DDO NB4042)		<u>1,400,000</u>	<u>1,400,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION NASEERABAD		1,400,000	1,400,000
NB7062	SUPERINTENDING ENGINEER NASEERABAD (OLD DDO NB4081)		<u>800,000</u>	<u>800,000</u>
(001-2021)	CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER NASEERABAD		800,000	800,000
NB7092	EXECUTIVE ENGINEER KACHHI PLAIN D.M. JAMALI (OLD DDO NB4121)		<u>600,000</u>	<u>600,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER KACHHI PLAIN		600,000	600,000
NI7019	EXECUTIVE ENGINEER PHE DIVISION NUSHKI (OLD DDO NI4023)		<u>1,400,000</u>	<u>1,400,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION NUSHKI		1,400,000	1,400,000
PI7025	EXECUTIVE ENGINEER PHE DIVISION PISHIN (OLD DDO PI4034)		<u>800,000</u>	<u>800,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION PISHIN		800,000	800,000
PJ7024	EXECUTIVE ENGINEER PHE DIVISION PANJGUR (OLD DDO PJ4033)		<u>1,200,000</u>	<u>1,200,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION PANJGUR		1,200,000	1,200,000
QA7052	ADMINISTRATION SECRETARIAT (P.H.E) (OLD DDO QA4134)		<u>5,200,000</u>	<u>5,200,000</u>

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF NEW POST AND PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (P.H.E)		5,200,000	5,200,000
QA7053	CHIEF ENGINEER (NORTH) (OLD DDO QA4135)		<u>1,300,000</u>	<u>1,300,000</u>
(001-2021)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR CHIEF ENGINEER (NORTH)		1,300,000	1,300,000
QA7054	EXECUTIVE ENGINEERS (E & M DIV; QUETTA) (OLD DDO QA4136)		<u>2,200,000</u>	<u>2,200,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEERS (E & M DIV; QUETTA)		2,200,000	2,200,000
QA7055	CHIEF ENGINEER (SOUTH) (OLD DDO QA4140)		<u>2,000,000</u>	<u>2,000,000</u>
(001-2021)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR HIEF ENGINEER (SOUTH)		2,000,000	2,000,000
QA7062	SUPERINTENDING ENGINEER (NORTH) QUETTA (OLD DDO QA4172)		<u>800,000</u>	<u>800,000</u>
(001-2021)	CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER (NORTH) QUETTA		800,000	800,000
QD7017	EXECUTIVE ENGINEER PHE DIVISION KILL ABDULLAH (OLD DDO QD4022)		<u>1,000,000</u>	<u>1,000,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KILL ABDULLAH		1,000,000	1,000,000
QS7018	EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024)		<u>4,400,000</u>	<u>4,400,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH		4,400,000	4,400,000

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BC21014 (14)
PUBLIC HEALTH ENGINEERING

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SB7007	EXECUTIVE ENGINEER PHE DIVISION SURAB (OLD DDO SB4009)		<u>600,000</u>	<u>600,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION SURAB		600,000	600,000
SI7010	SUPERINTENDING ENGINEER (NORTH) SIBI (OLD DDO SI4012)		<u>800,000</u>	<u>800,000</u>
(001-2021)	CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER (NORTH) SIBI		800,000	800,000
SN7007	EXECUTIVE ENGINEER PHE DIVISION SHERANI (OLD DDO SN4010)		<u>800,000</u>	<u>800,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION SHERANI		800,000	800,000
SP7045	EXECUTIVE ENGINEER PHE DIVI: SOHBATPUR (OLD DDO SP4057)		<u>1,200,000</u>	<u>1,200,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVI: SOHBATPUR		1,200,000	1,200,000
TB7012	SUPERINTENDING ENGINEER (SOUTH) KECH AT TURBAT (OLD DDO TB4015)		<u>800,000</u>	<u>800,000</u>
(001-2021)	CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER (SOUTH) KECH		800,000	800,000
TB7044	EXECUTIVE ENGINEER PHE DIVISION KECH (OLD DDO TB4063)		<u>5,340,000</u>	<u>5,340,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KECH		5,340,000	5,340,000
UL7036	EXECUTIVE ENGINEER PHE DIVISION LESBELLA (OLD DDO UL4157)		<u>6,400,000</u>	<u>6,400,000</u>

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BC21014 (14)
PUBLIC HEALTH ENGINEERING

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION LASBELA		6,400,000	6,400,000
WS7012	EXECUTIVE ENGINEER PHE DIVISION WASHUK (OLD DDO WS4017)		<u>400,000</u>	<u>400,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION WASHUK		400,000	400,000
ZB7022	EXECUTIVE ENGINEER PHE DIVISION ZHOB (OLD DDO ZB4036)		<u>800,000</u>	<u>800,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION ZHOB		800,000	800,000
ZT7017	EXECUTIVE ENGINEER PHE DIVISION ZIARAT (OLD DDO ZT4023)		<u>10,000,000</u>	<u>10,000,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION ZIARAT		10,000,000	10,000,000
Total Schemes: 42 Total SNEs:43 GRAND TOTAL:			79,540,000	79,540,000

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PUBLIC HEALTH ENGINEERING

Charged:	
Voted:	<u>79,540,000</u>
Grand Total:	79,540,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

063101 ADMINISTRATION (Voted)

79,540,000

79,540,000

Total

79,540,000

79,540,000

PUBLIC HEALTH ENGINEERING

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>79,540,000</u>	<u>79,540,000</u>
A011	TOTAL PAY		<u>46,580,000</u>	<u>46,580,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>9,400,000</u>	<u>9,400,000</u>
A01101	Basic Pay Of Officer		9,400,000	9,400,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>37,180,000</u>	<u>37,180,000</u>
A01151	Basic Pay of Other Staff		37,100,000	37,100,000
A01156	Pay of contract staff		80,000	80,000
A012	TOTAL ALLOWANCES		<u>32,960,000</u>	<u>32,960,000</u>
A01270	Other		32,960,000	32,960,000
NET TOTAL			79,540,000	79,540,000

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PUBLIC HEALTH ENGINEERING
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022

PAY SCALE	FRESH POSTS	BASIC PAY
01	75	8,230,000
02	179	19,790,000
05	68	8,490,000
08	1	130,000
11	2	300,000
12	1	160,000
17	2	720,000
18	8	3,680,000
19	2	1,400,000
(Contract)	2	3,680,000
TOTAL:	340	46,580,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
AW7012 EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>3</u>		<u>340,000</u>	<u>340,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>340,000</u>	<u>340,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>340,000</u>	<u>340,000</u>
P104 Pump Driver (BPS-05)	1		120,000	120,000
V023 Volverman (BPS-02)	1		110,000	110,000
V028 Volverman cum Chowkidar (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>260,000</u>	<u>260,000</u>
A012-1 REGULAR ALLOWANCES			<u>260,000</u>	<u>260,000</u>
A01270 Other			<u>260,000</u>	<u>260,000</u>
010 Other Regular Allowances			260,000	260,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION AWARAN			600,000	600,000
EXECUTIVE ENGINEER PHE DIVISION AWARAN (OLD DDO AW4015)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2021-2022

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
CG7012 EXECUTIVE ENGINEER PHE DIVISION CHAGAI (OLD DDO CG4018)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION CHAGAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>4</u>		<u>450,000</u>	<u>450,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>450,000</u>	<u>450,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>450,000</u>	<u>450,000</u>
P104 Pump Driver (BPS-05)	1		120,000	120,000
V023 Volverman (BPS-02)	2		220,000	220,000
V028 Volverman cum Chowkidar (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>350,000</u>	<u>350,000</u>
A012-1 REGULAR ALLOWANCES			<u>350,000</u>	<u>350,000</u>
A01270 Other			<u>350,000</u>	<u>350,000</u>
010 Other Regular Allowances			350,000	350,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION CHAGAI			800,000	800,000
EXECUTIVE ENGINEER PHE DIVISION CHAGAI (OLD DDO CG4018)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2021-2022

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
DB7018 EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD DDO DB4023)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,400,000</u>	<u>2,400,000</u>
A011 TOTAL PAY	<u>12</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>12</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01151 Basic Pay of Other Staff	<u>12</u>		<u>1,600,000</u>	<u>1,600,000</u>
P104 Pump Driver (BPS-05)	4		800,000	800,000
V023 Volvevan (BPS-02)	4		400,000	400,000
V028 Volvevan cum Chowkidar (BPS-01)	4		400,000	400,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI			2,400,000	2,400,000
EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD DDO DB4023)			2,400,000	2,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2021-2022

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
DK7007 EXECUTIVE ENGINEER PHE DIVISION DUKKI (OLD DDO DK4010)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION DUKKI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>6</u>		<u>670,000</u>	<u>670,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>670,000</u>	<u>670,000</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>670,000</u>	<u>670,000</u>
P104 Pump Driver (BPS-05)	1		120,000	120,000
V023 Volverman (BPS-02)	3		330,000	330,000
V028 Volverman cum Chowkidar (BPS-01)	2		220,000	220,000
A012 TOTAL ALLOWANCES			<u>530,000</u>	<u>530,000</u>
A012-1 REGULAR ALLOWANCES			<u>530,000</u>	<u>530,000</u>
A01270 Other			<u>530,000</u>	<u>530,000</u>
010 Other Regular Allowances			530,000	530,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION DUKKI			1,200,000	1,200,000
EXECUTIVE ENGINEER PHE DIVISION DUKKI (OLD DDO DK4010)			1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2021-2022

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
GR7030 EXECUTIVE ENGINEER PHE DIVISION GAWADAR (OLD DDO GR4040)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION GAWADAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011 TOTAL PAY	<u>8</u>		<u>900,000</u>	<u>900,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>900,000</u>	<u>900,000</u>
A01151 Basic Pay of Other Staff	<u>8</u>		<u>900,000</u>	<u>900,000</u>
P104 Pump Driver (BPS-05)	1		130,000	130,000
V023 Volverman (BPS-02)	6		660,000	660,000
V028 Volverman cum Chowkidar (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A012-1 REGULAR ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A01270 Other			<u>700,000</u>	<u>700,000</u>
010 Other Regular Allowances			700,000	700,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION GAWADAR			1,600,000	1,600,000
EXECUTIVE ENGINEER PHE DIVISION GAWADAR (OLD DDO GR4040)			1,600,000	1,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1600000 /-(Recurring) will be required for the purpose during 2021-2022

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
HI7010 EXECUTIVE ENGINEER PHE DIVISION HARNAI (OLD DDO HI4016)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION HARNAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011 TOTAL PAY	<u>10</u>		<u>1,140,000</u>	<u>1,140,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>1,140,000</u>	<u>1,140,000</u>
A01151 Basic Pay of Other Staff	<u>10</u>		<u>1,140,000</u>	<u>1,140,000</u>
P104 Pump Driver (BPS-05)	4		480,000	480,000
V023 Volverman (BPS-02)	3		330,000	330,000
V028 Volverman cum Chowkidar (BPS-01)	3		330,000	330,000
A012 TOTAL ALLOWANCES			<u>860,000</u>	<u>860,000</u>
A012-1 REGULAR ALLOWANCES			<u>860,000</u>	<u>860,000</u>
A01270 Other			<u>860,000</u>	<u>860,000</u>
010 Other Regular Allowances			860,000	860,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION HARNAI			2,000,000	2,000,000
EXECUTIVE ENGINEER PHE DIVISION HARNAI (OLD DDO HI4016)			2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2021-2022

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
JF7029 EXECUTIVE ENGINEER PHE DIVISION JAFFARABAD (OLD DDO JF4037)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION JAFFARABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,200,000</u>	<u>2,200,000</u>
A011 TOTAL PAY	<u>11</u>		<u>1,230,000</u>	<u>1,230,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>11</u>		<u>1,230,000</u>	<u>1,230,000</u>
A01151 Basic Pay of Other Staff	<u>11</u>		<u>1,230,000</u>	<u>1,230,000</u>
P104 Pump Driver (BPS-05)	2		240,000	240,000
V023 Volve man (BPS-02)	7		770,000	770,000
V028 Volve man cum Chowkidar (BPS-01)	2		220,000	220,000
A012 TOTAL ALLOWANCES			<u>970,000</u>	<u>970,000</u>
A012-1 REGULAR ALLOWANCES			<u>970,000</u>	<u>970,000</u>
A01270 Other			<u>970,000</u>	<u>970,000</u>
010 Other Regular Allowances			970,000	970,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION JAFFARABAD			2,200,000	2,200,000
EXECUTIVE ENGINEER PHE DIVISION JAFFARABAD (OLD DDO JF4037)			2,200,000	2,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2200000 /-(Recurring) will be required for the purpose during 2021-2022

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
JH7014 EXECUTIVE ENGINEER PHE DIVISION JHAL MAGSI (OLD DDO JH4018)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION JHAL MAGSI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>400,000</u>	<u>400,000</u>
A011 TOTAL PAY	<u>2</u>		<u>220,000</u>	<u>220,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>220,000</u>	<u>220,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>220,000</u>	<u>220,000</u>
P104 Pump Driver (BPS-05)	1		110,000	110,000
V023 Volverman (BPS-02)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>180,000</u>	<u>180,000</u>
A012-1 REGULAR ALLOWANCES			<u>180,000</u>	<u>180,000</u>
A01270 Other			<u>180,000</u>	<u>180,000</u>
010 Other Regular Allowances			180,000	180,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION JHAL MAGSI			400,000	400,000
EXECUTIVE ENGINEER PHE DIVISION JHAL MAGSI (OLD DDO JH4018)			400,000	400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Recurring) will be required for the purpose during 2021-2022

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
KI7019 EXECUTIVE ENGINEER PHE DIVISION KACHHI (OLD DDO KI4024)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KACHHI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>6</u>		<u>670,000</u>	<u>670,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>670,000</u>	<u>670,000</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>670,000</u>	<u>670,000</u>
P104 Pump Driver (BPS-05)	1		120,000	120,000
V023 Volverman (BPS-02)	4		440,000	440,000
V028 Volverman cum Chowkidar (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>530,000</u>	<u>530,000</u>
A012-1 REGULAR ALLOWANCES			<u>530,000</u>	<u>530,000</u>
A01270 Other			<u>530,000</u>	<u>530,000</u>
010 Other Regular Allowances			530,000	530,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KACHHI			<u>1,200,000</u>	<u>1,200,000</u>

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
KI7019 EXECUTIVE ENGINEER PHE DIVISION KACHHI (OLD DDO KI4024)				
(002-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KACHHI BOLAN FOR WSS SHORAN TO BAGH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,000,000</u>	<u>3,000,000</u>
A011 TOTAL PAY	<u>14</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>14</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01151 Basic Pay of Other Staff	<u>14</u>		<u>1,600,000</u>	<u>1,600,000</u>
E007 Electrician (BPS-08)	1		130,000	130,000
P104 Pump Driver (BPS-05)	4		480,000	480,000
P020 Petroller (BPS-02)	3		330,000	330,000
V023 Volverman (BPS-02)	3		330,000	330,000
C064 Chowkidar (BPS-01)	1		110,000	110,000
C132 Cooly (BPS-01)	1		110,000	110,000
P040 Plumber (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>1,400,000</u>	<u>1,400,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,400,000</u>	<u>1,400,000</u>
A01270 Other			<u>1,400,000</u>	<u>1,400,000</u>
010 Other Regular Allowances			1,400,000	1,400,000

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
KI7019 EXECUTIVE ENGINEER PHE DIVISION KACHHI (OLD DDO KI4024)				
(002-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KACHHI BOLAN FOR WSS SHORAN TO BAGH				
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KACHHI BOLAN FOR WSS SHORAN TO BAGH			3,000,000	3,000,000
EXECUTIVE ENGINEER PHE DIVISION KACHHI (OLD DDO KI4024)			4,200,000	4,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4200000 /-(Recurring) will be required for the purpose during 2021-2022

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
KL7026 EXECUTIVE ENGINEER PHE DIVISION KALAT (OLD DDO KL4034)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KALAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>5</u>		<u>580,000</u>	<u>580,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>580,000</u>	<u>580,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>580,000</u>	<u>580,000</u>
P104 Pump Driver (BPS-05)	1		140,000	140,000
V023 Volverman (BPS-02)	3		330,000	330,000
V028 Volverman cum Chowkidar (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>420,000</u>	<u>420,000</u>
A012-1 REGULAR ALLOWANCES			<u>420,000</u>	<u>420,000</u>
A01270 Other			<u>420,000</u>	<u>420,000</u>
010 Other Regular Allowances			420,000	420,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KALAT			1,000,000	1,000,000
EXECUTIVE ENGINEER PHE DIVISION KALAT (OLD DDO KL4034)			1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2021-2022

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
KN7020 EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KHARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>5</u>		<u>550,000</u>	<u>550,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>550,000</u>	<u>550,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>550,000</u>	<u>550,000</u>
P104 Pump Driver (BPS-05)	1		110,000	110,000
V023 Volverman (BPS-02)	3		330,000	330,000
V028 Volverman cum Chowkidar (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>450,000</u>	<u>450,000</u>
A012-1 REGULAR ALLOWANCES			<u>450,000</u>	<u>450,000</u>
A01270 Other			<u>450,000</u>	<u>450,000</u>
010 Other Regular Allowances			450,000	450,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KHARAN			1,000,000	1,000,000
EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034)			1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2021-2022

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
KN7097 SUPERINTENDING ENGINEER RAKHSHAN DIVISION				
(001-2021) CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER RAKHSHAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011 TOTAL PAY	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>460,000</u>	<u>460,000</u>
E112 Executive Engineer (Coord:) (BPS-18)	1		460,000	460,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>540,000</u>	<u>540,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>460,000</u>	<u>460,000</u>
A269 Assistant Computer Operator (BPS-12)	1		160,000	160,000
S167 Sub Engineer (BPS-11)	1		150,000	150,000
S033 Senior Accounts Clerk (BPS-11)	1		150,000	150,000
A01156 Pay of contract staff	<u>1</u>		<u>80,000</u>	<u>80,000</u>
P127 Part time Sweeper (Contract)	1		80,000	80,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
KN7097 SUPERINTENDING ENGINEER RAKHSHAN DIVISION				
(001-2021) CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER RAKSHAN				
CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER RAKSHAN			1,800,000	1,800,000
SUPERINTENDING ENGINEER RAKHSHAN DIVISION			1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2021-2022

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
KR7035 SUPERINTENDING ENGINEER (SOUTH) KALAT AT KHUZDAR (OLD DDO KR4046)				
(001-2021) CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER (SOUTH) KALAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>460,000</u>	<u>460,000</u>
E112 Executive Engineer (BPS-18) (Coord:)	1		460,000	460,000
A012 TOTAL ALLOWANCES			<u>340,000</u>	<u>340,000</u>
A012-1 REGULAR ALLOWANCES			<u>340,000</u>	<u>340,000</u>
A01270 Other			<u>340,000</u>	<u>340,000</u>
010 Other Regular Allowances			340,000	340,000
CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER (SOUTH) KALAT			800,000	800,000
SUPERINTENDING ENGINEER (SOUTH) KALAT AT KHUZDAR (OLD DDO KR4046)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2021-2022

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
KR7044 EXECUTIVE ENGINEER PHE DIVISION KHUZDAR (OLD DDO KR4061)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KHUZDAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,700,000</u>	<u>1,700,000</u>
A011 TOTAL PAY	<u>8</u>		<u>900,000</u>	<u>900,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>900,000</u>	<u>900,000</u>
A01151 Basic Pay of Other Staff	<u>8</u>		<u>900,000</u>	<u>900,000</u>
P104 Pump Driver (BPS-05)	1		120,000	120,000
V023 Volverman (BPS-02)	6		660,000	660,000
V028 Volverman cum Chowkidar (BPS-01)	1		120,000	120,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KHUZDAR			1,700,000	1,700,000
EXECUTIVE ENGINEER PHE DIVISION KHUZDAR (OLD DDO KR4061)			1,700,000	1,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1700000 /-(Recurring) will be required for the purpose during 2021-2022

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
KU7017 EXECUTIVE ENGINEER PHE DIVISION KOHLU (OLD DDO KU4021)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KOHLU				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,400,000</u>	<u>1,400,000</u>
A011 TOTAL PAY	<u>7</u>		<u>800,000</u>	<u>800,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>800,000</u>	<u>800,000</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>800,000</u>	<u>800,000</u>
P104 Pump Driver (BPS-05)	2		240,000	240,000
V023 Volverman (BPS-02)	3		330,000	330,000
V028 Volverman cum Chowkidar (BPS-01)	2		230,000	230,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KOHLU			1,400,000	1,400,000
EXECUTIVE ENGINEER PHE DIVISION KOHLU (OLD DDO KU4021)			1,400,000	1,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Recurring) will be required for the purpose during 2021-2022

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
LI7012 SUPERINTENDING ENGINEER (NORTH) LORALAI (OLD DDO LI4015)				
(001-2021) CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER (NORTH) LORALAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>460,000</u>	<u>460,000</u>
E112 Executive Engineer (BPS-18) (Coord:)	1		460,000	460,000
A012 TOTAL ALLOWANCES			<u>340,000</u>	<u>340,000</u>
A012-1 REGULAR ALLOWANCES			<u>340,000</u>	<u>340,000</u>
A01270 Other			<u>340,000</u>	<u>340,000</u>
010 Other Regular Allowances			340,000	340,000
CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER (NORTH) LORALAI			800,000	800,000
SUPERINTENDING ENGINEER (NORTH) LORALAI (OLD DDO LI4015)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2021-2022

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
LI7049 EXECUTIVE ENGINEER PHE DIVISION LORALAI (OLD DDO LI4073)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION LORALAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,200,000</u>	<u>2,200,000</u>
A011 TOTAL PAY	<u>11</u>		<u>1,230,000</u>	<u>1,230,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>11</u>		<u>1,230,000</u>	<u>1,230,000</u>
A01151 Basic Pay of Other Staff	<u>11</u>		<u>1,230,000</u>	<u>1,230,000</u>
P104 Pump Driver (BPS-05)	2		240,000	240,000
V023 Volverman (BPS-02)	6		660,000	660,000
V028 Volverman cum Chowkidar (BPS-01)	3		330,000	330,000
A012 TOTAL ALLOWANCES			<u>970,000</u>	<u>970,000</u>
A012-1 REGULAR ALLOWANCES			<u>970,000</u>	<u>970,000</u>
A01270 Other			<u>970,000</u>	<u>970,000</u>
010 Other Regular Allowances			970,000	970,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION LORALAI			2,200,000	2,200,000
EXECUTIVE ENGINEER PHE DIVISION LORALAI (OLD DDO LI4073)			2,200,000	2,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2200000 /-(Recurring) will be required for the purpose during 2021-2022

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
MK7014 EXECUTIVE ENGINEER PHE DIVISION MUSA KHAIL (OLD DDO MK4021)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION MUSA KHAIL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,200,000</u>	<u>2,200,000</u>
A011 TOTAL PAY	<u>11</u>		<u>1,240,000</u>	<u>1,240,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>11</u>		<u>1,240,000</u>	<u>1,240,000</u>
A01151 Basic Pay of Other Staff	<u>11</u>		<u>1,240,000</u>	<u>1,240,000</u>
P104 Pump Driver (BPS-05)	3		360,000	360,000
V023 Volverman (BPS-02)	6		660,000	660,000
V028 Volverman cum Chowkidar (BPS-01)	2		220,000	220,000
A012 TOTAL ALLOWANCES			<u>960,000</u>	<u>960,000</u>
A012-1 REGULAR ALLOWANCES			<u>960,000</u>	<u>960,000</u>
A01270 Other			<u>960,000</u>	<u>960,000</u>
010 Other Regular Allowances			960,000	960,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION MUSA KHAIL			<u>2,200,000</u>	<u>2,200,000</u>
EXECUTIVE ENGINEER PHE DIVISION MUSA KHAIL (OLD DDO MK4021)			<u>2,200,000</u>	<u>2,200,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2200000 /-(Recurring) will be required for the purpose during 2021-2022

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
MU7030 EXECUTIVE ENGINEER PHE DIVISION MASTUNG (OLD DDO MU4049)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION MASTUNG				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>5</u>		<u>560,000</u>	<u>560,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>560,000</u>	<u>560,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>560,000</u>	<u>560,000</u>
P104 Pump Driver (BPS-05)	1		120,000	120,000
V023 Volverman (BPS-02)	3		330,000	330,000
V028 Volverman cum Chowkidar (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>440,000</u>	<u>440,000</u>
A012-1 REGULAR ALLOWANCES			<u>440,000</u>	<u>440,000</u>
A01270 Other			<u>440,000</u>	<u>440,000</u>
010 Other Regular Allowances			440,000	440,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION MASTUNG			1,000,000	1,000,000
EXECUTIVE ENGINEER PHE DIVISION MASTUNG (OLD DDO MU4049)			1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2021-2022

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
NB7033 EXECUTIVE ENGINEER PHE DIVISION NASEERABAD (OLD DDO NB4042)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION NASEERABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,400,000</u>	<u>1,400,000</u>
A011 TOTAL PAY	<u>7</u>		<u>780,000</u>	<u>780,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>780,000</u>	<u>780,000</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>780,000</u>	<u>780,000</u>
P104 Pump Driver (BPS-05)	1		120,000	120,000
V023 Volverman (BPS-02)	4		440,000	440,000
V028 Volverman cum Chowkidar (BPS-01)	2		220,000	220,000
A012 TOTAL ALLOWANCES			<u>620,000</u>	<u>620,000</u>
A012-1 REGULAR ALLOWANCES			<u>620,000</u>	<u>620,000</u>
A01270 Other			<u>620,000</u>	<u>620,000</u>
010 Other Regular Allowances			620,000	620,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION NASEERABAD			1,400,000	1,400,000
EXECUTIVE ENGINEER PHE DIVISION NASEERABAD (OLD DDO NB4042)			1,400,000	1,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Recurring) will be required for the purpose during 2021-2022

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
NB7062 SUPERINTENDING ENGINEER NASEERABAD (OLD DDO NB4081)				
(001-2021) CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER NASEERABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>460,000</u>	<u>460,000</u>
E112 Executive Engineer (BPS-18) (Coord:)	1		460,000	460,000
A012 TOTAL ALLOWANCES			<u>340,000</u>	<u>340,000</u>
A012-1 REGULAR ALLOWANCES			<u>340,000</u>	<u>340,000</u>
A01270 Other			<u>340,000</u>	<u>340,000</u>
010 Other Regular Allowances			340,000	340,000
CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER NASEERABAD			800,000	800,000
SUPERINTENDING ENGINEER NASEERABAD (OLD DDO NB4081)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2021-2022

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
NB7092 EXECUTIVE ENGINEER KACHHI PLAIN D.M. JAMALI (OLD DDO NB4121)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER KACHHI PLAIN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>3</u>		<u>340,000</u>	<u>340,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>340,000</u>	<u>340,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>340,000</u>	<u>340,000</u>
P104 Pump Driver (BPS-05)	1		120,000	120,000
V023 Volverman (BPS-02)	1		110,000	110,000
V028 Volverman cum Chowkidar (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>260,000</u>	<u>260,000</u>
A012-1 REGULAR ALLOWANCES			<u>260,000</u>	<u>260,000</u>
A01270 Other			<u>260,000</u>	<u>260,000</u>
010 Other Regular Allowances			260,000	260,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER KACHHI PLAIN			600,000	600,000
EXECUTIVE ENGINEER KACHHI PLAIN D.M. JAMALI (OLD DDO NB4121)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2021-2022

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
NI7019 EXECUTIVE ENGINEER PHE DIVISION NUSHKI (OLD DDO NI4023)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION NUSHKI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,400,000</u>	<u>1,400,000</u>
A011 TOTAL PAY	<u>7</u>		<u>780,000</u>	<u>780,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>780,000</u>	<u>780,000</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>780,000</u>	<u>780,000</u>
P104 Pump Driver (BPS-05)	1		120,000	120,000
V023 Volverman (BPS-02)	4		440,000	440,000
V028 Volverman cum Chowkidar (BPS-01)	2		220,000	220,000
A012 TOTAL ALLOWANCES			<u>620,000</u>	<u>620,000</u>
A012-1 REGULAR ALLOWANCES			<u>620,000</u>	<u>620,000</u>
A01270 Other			<u>620,000</u>	<u>620,000</u>
010 Other Regular Allowances			620,000	620,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION NUSHKI			1,400,000	1,400,000
EXECUTIVE ENGINEER PHE DIVISION NUSHKI (OLD DDO NI4023)			1,400,000	1,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Recurring) will be required for the purpose during 2021-2022

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
PI7025 EXECUTIVE ENGINEER PHE DIVISION PISHIN (OLD DDO PI4034)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION PISHIN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>4</u>		<u>450,000</u>	<u>450,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>450,000</u>	<u>450,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>450,000</u>	<u>450,000</u>
P104 Pump Driver (BPS-05)	1		120,000	120,000
V023 Volverman (BPS-02)	2		220,000	220,000
V028 Volverman cum Chowkidar (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>350,000</u>	<u>350,000</u>
A012-1 REGULAR ALLOWANCES			<u>350,000</u>	<u>350,000</u>
A01270 Other			<u>350,000</u>	<u>350,000</u>
010 Other Regular Allowances			350,000	350,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION PISHIN			800,000	800,000
EXECUTIVE ENGINEER PHE DIVISION PISHIN (OLD DDO PI4034)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2021-2022

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
PJ7024 EXECUTIVE ENGINEER PHE DIVISION PANJGUR (OLD DDO PJ4033)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION PANJGUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>6</u>		<u>670,000</u>	<u>670,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>670,000</u>	<u>670,000</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>670,000</u>	<u>670,000</u>
P104 Pump Driver (BPS-05)	1		120,000	120,000
V023 Volveeman (BPS-02)	4		440,000	440,000
V028 Volveeman cum Chowkidar (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>530,000</u>	<u>530,000</u>
A012-1 REGULAR ALLOWANCES			<u>530,000</u>	<u>530,000</u>
A01270 Other			<u>530,000</u>	<u>530,000</u>
010 Other Regular Allowances			530,000	530,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION PANJGUR			1,200,000	1,200,000
EXECUTIVE ENGINEER PHE DIVISION PANJGUR (OLD DDO PJ4033)			1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2021-2022

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QA7052 ADMINISTRATION SECRETARIAT (P.H.E) (OLD DDO QA4134)				
(001-2021) CREATION OF NEW POST AND PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (P.H.E)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,200,000</u>	<u>5,200,000</u>
A011 TOTAL PAY	<u>3</u>		<u>4,420,000</u>	<u>4,420,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>4,420,000</u>	<u>4,420,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>4,420,000</u>	<u>4,420,000</u>
S199 System Analyst (BPS-18)	1		460,000	460,000
S187 Superintendent (BPS-17)	1		360,000	360,000
T012 Technical Advisor (Contract)	1		3,600,000	3,600,000
A012 TOTAL ALLOWANCES			<u>780,000</u>	<u>780,000</u>
A012-1 REGULAR ALLOWANCES			<u>780,000</u>	<u>780,000</u>
A01270 Other			<u>780,000</u>	<u>780,000</u>
010 Other Regular Allowances			780,000	780,000
CREATION OF NEW POST AND PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (P.H.E)			5,200,000	5,200,000
ADMINISTRATION SECRETARIAT (P.H.E) (OLD DDO QA4134)			5,200,000	5,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5200000 /-(Recurring) will be required for the purpose during 2021-2022

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QA7053 CHIEF ENGINEER (NORTH) (OLD DDO QA4135)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR CHIEF ENGINEER (NORTH)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,300,000</u>	<u>1,300,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
S498 Superintending (BPS-19) Engineer (Design & Survey)	1		700,000	700,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR CHIEF ENGINEER (NORTH)			1,300,000	1,300,000
CHIEF ENGINEER (NORTH) (OLD DDO QA4135)			1,300,000	1,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1300000 /-(Recurring) will be required for the purpose during 2021-2022

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QA7054 EXECUTIVE ENGINEERS (E & M DIV; QUETTA) (OLD DDO QA4136)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEERS (E & M DIV; QUETTA)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,200,000</u>	<u>2,200,000</u>
A011 TOTAL PAY	<u>11</u>		<u>1,230,000</u>	<u>1,230,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>11</u>		<u>1,230,000</u>	<u>1,230,000</u>
A01151 Basic Pay of Other Staff	<u>11</u>		<u>1,230,000</u>	<u>1,230,000</u>
P104 Pump Driver (BPS-05)	2		240,000	240,000
V023 Volverman (BPS-02)	6		660,000	660,000
V028 Volverman cum Chowkidar (BPS-01)	3		330,000	330,000
A012 TOTAL ALLOWANCES			<u>970,000</u>	<u>970,000</u>
A012-1 REGULAR ALLOWANCES			<u>970,000</u>	<u>970,000</u>
A01270 Other			<u>970,000</u>	<u>970,000</u>
010 Other Regular Allowances			970,000	970,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEERS (E & M DIV; QUETTA)			2,200,000	2,200,000
EXECUTIVE ENGINEERS (E & M DIV; QUETTA) (OLD DDO QA4136)			2,200,000	2,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2200000 /-(Recurring) will be required for the purpose during 2021-2022

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QA7055 CHIEF ENGINEER (SOUTH) (OLD DDO QA4140)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR HIEF ENGINEER (SOUTH)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,060,000</u>	<u>1,060,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,060,000</u>	<u>1,060,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,060,000</u>	<u>1,060,000</u>
S498 Superintending (BPS-19) Engineer (Design & Survey	1		700,000	700,000
P066 Private Secretary (BPS-17)	1		360,000	360,000
A012 TOTAL ALLOWANCES			<u>940,000</u>	<u>940,000</u>
A012-1 REGULAR ALLOWANCES			<u>940,000</u>	<u>940,000</u>
A01270 Other			<u>940,000</u>	<u>940,000</u>
010 Other Regular Allowances			940,000	940,000
CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR HIEF ENGINEER (SOUTH)			2,000,000	2,000,000
CHIEF ENGINEER (SOUTH) (OLD DDO QA4140)			2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2021-2022

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QA7062 SUPERINTENDING ENGINEER (NORTH) QUETTA (OLD DDO QA4172)				
(001-2021) CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER (NORTH) QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>460,000</u>	<u>460,000</u>
E112 Executive Engineer (BPS-18) (Coord:)	1		460,000	460,000
A012 TOTAL ALLOWANCES			<u>340,000</u>	<u>340,000</u>
A012-1 REGULAR ALLOWANCES			<u>340,000</u>	<u>340,000</u>
A01270 Other			<u>340,000</u>	<u>340,000</u>
010 Other Regular Allowances			340,000	340,000
CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER (NORTH) QUETTA			800,000	800,000
SUPERINTENDING ENGINEER (NORTH) QUETTA (OLD DDO QA4172)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2021-2022

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QD7017 EXECUTIVE ENGINEER PHE DIVISION KILL ABDULLAH (OLD DDO QD4022)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KILL ABDULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>5</u>		<u>550,000</u>	<u>550,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>550,000</u>	<u>550,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>550,000</u>	<u>550,000</u>
P104 Pump Driver (BPS-05)	1		110,000	110,000
V023 Volverman (BPS-02)	2		220,000	220,000
V028 Volverman cum Chowkidar (BPS-01)	2		220,000	220,000
A012 TOTAL ALLOWANCES			<u>450,000</u>	<u>450,000</u>
A012-1 REGULAR ALLOWANCES			<u>450,000</u>	<u>450,000</u>
A01270 Other			<u>450,000</u>	<u>450,000</u>
010 Other Regular Allowances			450,000	450,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KILL ABDULLAH			1,000,000	1,000,000
EXECUTIVE ENGINEER PHE DIVISION KILL ABDULLAH (OLD DDO QD4022)			1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2021-2022

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
QS7018 EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,400,000</u>	<u>4,400,000</u>
A011 TOTAL PAY	<u>22</u>		<u>2,460,000</u>	<u>2,460,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>22</u>		<u>2,460,000</u>	<u>2,460,000</u>
A01151 Basic Pay of Other Staff	<u>22</u>		<u>2,460,000</u>	<u>2,460,000</u>
P104 Pump Driver (BPS-05)	4		480,000	480,000
V023 Volveaman (BPS-02)	12		1,320,000	1,320,000
V028 Volveaman cum Chowkidar (BPS-01)	6		660,000	660,000
A012 TOTAL ALLOWANCES			<u>1,940,000</u>	<u>1,940,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,940,000</u>	<u>1,940,000</u>
A01270 Other			<u>1,940,000</u>	<u>1,940,000</u>
010 Other Regular Allowances			1,940,000	1,940,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH			4,400,000	4,400,000
EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024)			4,400,000	4,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4400000 /-(Recurring) will be required for the purpose during 2021-2022

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
SB7007 EXECUTIVE ENGINEER PHE DIVISION SURAB (OLD DDO SB4009)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION SURAB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>3</u>		<u>340,000</u>	<u>340,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>340,000</u>	<u>340,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>340,000</u>	<u>340,000</u>
P104 Pump Driver (BPS-05)	1		120,000	120,000
V023 Volverman (BPS-02)	1		110,000	110,000
V028 Volverman cum Chowkidar (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>260,000</u>	<u>260,000</u>
A012-1 REGULAR ALLOWANCES			<u>260,000</u>	<u>260,000</u>
A01270 Other			<u>260,000</u>	<u>260,000</u>
010 Other Regular Allowances			260,000	260,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION SURAB			600,000	600,000
EXECUTIVE ENGINEER PHE DIVISION SURAB (OLD DDO SB4009)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2021-2022

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
SI7010 SUPERINTENDING ENGINEER (NORTH) SIBI (OLD DDO SI4012)				
(001-2021) CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER (NORTH) SIBI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>460,000</u>	<u>460,000</u>
E112 Executive Engineer (BPS-18) (Coord:)	1		460,000	460,000
A012 TOTAL ALLOWANCES			<u>340,000</u>	<u>340,000</u>
A012-1 REGULAR ALLOWANCES			<u>340,000</u>	<u>340,000</u>
A01270 Other			<u>340,000</u>	<u>340,000</u>
010 Other Regular Allowances			340,000	340,000
CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER (NORTH) SIBI			800,000	800,000
SUPERINTENDING ENGINEER (NORTH) SIBI (OLD DDO SI4012)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2021-2022

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
SN7007 EXECUTIVE ENGINEER PHE DIVISION SHERANI (OLD DDO SN4010)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION SHERANI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>4</u>		<u>440,000</u>	<u>440,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>440,000</u>	<u>440,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>440,000</u>	<u>440,000</u>
V023 Volverman (BPS-02)	3		330,000	330,000
V028 Volverman cum Chowkidar (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>360,000</u>	<u>360,000</u>
A012-1 REGULAR ALLOWANCES			<u>360,000</u>	<u>360,000</u>
A01270 Other			<u>360,000</u>	<u>360,000</u>
010 Other Regular Allowances			360,000	360,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION SHERANI			800,000	800,000
EXECUTIVE ENGINEER PHE DIVISION SHERANI (OLD DDO SN4010)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2021-2022

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
SP7045 EXECUTIVE ENGINEER PHE DIVI: SOHBATPUR (OLD DDO SP4057)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVI: SOHBATPUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>6</u>		<u>670,000</u>	<u>670,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>670,000</u>	<u>670,000</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>670,000</u>	<u>670,000</u>
P104 Pump Driver (BPS-05)	1		120,000	120,000
V023 Volverman (BPS-02)	4		440,000	440,000
V028 Volverman cum Chowkidar (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>530,000</u>	<u>530,000</u>
A012-1 REGULAR ALLOWANCES			<u>530,000</u>	<u>530,000</u>
A01270 Other			<u>530,000</u>	<u>530,000</u>
010 Other Regular Allowances			530,000	530,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVI: SOHBATPUR			1,200,000	1,200,000
EXECUTIVE ENGINEER PHE DIVI: SOHBATPUR (OLD DDO SP4057)			1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2021-2022

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
TB7012 SUPERINTENDING ENGINEER (SOUTH) KECH AT TURBAT (OLD DDO TB4015)				
(001-2021) CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER (SOUTH) KECH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>460,000</u>	<u>460,000</u>
E112 Executive Engineer (BPS-18) (Coord:)	1		460,000	460,000
A012 TOTAL ALLOWANCES			<u>340,000</u>	<u>340,000</u>
A012-1 REGULAR ALLOWANCES			<u>340,000</u>	<u>340,000</u>
A01270 Other			<u>340,000</u>	<u>340,000</u>
010 Other Regular Allowances			340,000	340,000
CREATION OF NEW POSTS FOR SUPERINTENDING ENGINEER (SOUTH) KECH			800,000	800,000
SUPERINTENDING ENGINEER (SOUTH) KECH AT TURBAT (OLD DDO TB4015)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2021-2022

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PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
TB7044 EXECUTIVE ENGINEER PHE DIVISION KECH (OLD DDO TB4063)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KECH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,340,000</u>	<u>5,340,000</u>
A011 TOTAL PAY	<u>29</u>		<u>3,340,000</u>	<u>3,340,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>29</u>		<u>3,340,000</u>	<u>3,340,000</u>
A01151 Basic Pay of Other Staff	<u>29</u>		<u>3,340,000</u>	<u>3,340,000</u>
P104 Pump Driver (BPS-05)	1		120,000	120,000
V023 Volverman (BPS-02)	26		3,000,000	3,000,000
V028 Volverman cum Chowkidar (BPS-01)	2		220,000	220,000
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION KECH			5,340,000	5,340,000
EXECUTIVE ENGINEER PHE DIVISION KECH (OLD DDO TB4063)			5,340,000	5,340,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5340000 /-(Recurring) will be required for the purpose during 2021-2022

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
UL7036 EXECUTIVE ENGINEER PHE DIVISION LESBELLA (OLD DDO UL4157)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION LASBELA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,400,000</u>	<u>6,400,000</u>
A011 TOTAL PAY	<u>32</u>		<u>3,600,000</u>	<u>3,600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>32</u>		<u>3,600,000</u>	<u>3,600,000</u>
A01151 Basic Pay of Other Staff	<u>32</u>		<u>3,600,000</u>	<u>3,600,000</u>
P104 Pump Driver (BPS-05)	7		850,000	850,000
V023 Volverman (BPS-02)	15		1,650,000	1,650,000
V028 Volverman cum Chowkidar (BPS-01)	10		1,100,000	1,100,000
A012 TOTAL ALLOWANCES			<u>2,800,000</u>	<u>2,800,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,800,000</u>	<u>2,800,000</u>
A01270 Other			<u>2,800,000</u>	<u>2,800,000</u>
010 Other Regular Allowances			2,800,000	2,800,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION LASBELA			6,400,000	6,400,000
EXECUTIVE ENGINEER PHE DIVISION LESBELLA (OLD DDO UL4157)			6,400,000	6,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6400000 /-(Recurring) will be required for the purpose during 2021-2022

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
WS7012 EXECUTIVE ENGINEER PHE DIVISION WASHUK (OLD DDO WS4017)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION WASHUK				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>400,000</u>	<u>400,000</u>
A011 TOTAL PAY	<u>2</u>		<u>220,000</u>	<u>220,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>220,000</u>	<u>220,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>220,000</u>	<u>220,000</u>
V023 Voveman (BPS-02)	1		110,000	110,000
V028 Voveman cum Chowkidar (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>180,000</u>	<u>180,000</u>
A012-1 REGULAR ALLOWANCES			<u>180,000</u>	<u>180,000</u>
A01270 Other			<u>180,000</u>	<u>180,000</u>
010 Other Regular Allowances			180,000	180,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION WASHUK			400,000	400,000
EXECUTIVE ENGINEER PHE DIVISION WASHUK (OLD DDO WS4017)			400,000	400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Recurring) will be required for the purpose during 2021-2022

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
ZB7022 EXECUTIVE ENGINEER PHE DIVISION ZHOB (OLD DDO ZB4036)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION ZHOB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>4</u>		<u>450,000</u>	<u>450,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>450,000</u>	<u>450,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>450,000</u>	<u>450,000</u>
P104 Pump Driver (BPS-05)	1		120,000	120,000
V023 Volverman (BPS-02)	2		220,000	220,000
V028 Volverman cum Chowkidar (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>350,000</u>	<u>350,000</u>
A012-1 REGULAR ALLOWANCES			<u>350,000</u>	<u>350,000</u>
A01270 Other			<u>350,000</u>	<u>350,000</u>
010 Other Regular Allowances			350,000	350,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION ZHOB			800,000	800,000
EXECUTIVE ENGINEER PHE DIVISION ZHOB (OLD DDO ZB4036)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2021-2022

PUBLIC HEALTH ENGINEERING

063101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
063 WATER SUPPLY				
0631 WATER SUPPLY				
063101 ADMINISTRATION				
ZT7017 EXECUTIVE ENGINEER PHE DIVISION ZIARAT (OLD DDO ZT4023)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION ZIARAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,000,000</u>	<u>10,000,000</u>
A011 TOTAL PAY	<u>50</u>		<u>5,640,000</u>	<u>5,640,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>50</u>		<u>5,640,000</u>	<u>5,640,000</u>
A01151 Basic Pay of Other Staff	<u>50</u>		<u>5,640,000</u>	<u>5,640,000</u>
P104 Pump Driver (BPS-05)	14		1,680,000	1,680,000
V023 Volverman (BPS-02)	25		2,750,000	2,750,000
V028 Volverman cum Chowkidar (BPS-01)	11		1,210,000	1,210,000
A012 TOTAL ALLOWANCES			<u>4,360,000</u>	<u>4,360,000</u>
A012-1 REGULAR ALLOWANCES			<u>4,360,000</u>	<u>4,360,000</u>
A01270 Other			<u>4,360,000</u>	<u>4,360,000</u>
010 Other Regular Allowances			4,360,000	4,360,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER PHE DIVISION ZIARAT			10,000,000	10,000,000
EXECUTIVE ENGINEER PHE DIVISION ZIARAT (OLD DDO ZT4023)			10,000,000	10,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 /-(Recurring) will be required for the purpose during 2021-2022