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BC21017 (17)
ARCHAEOLOGY, MUSEUMS & LIBRARIES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CG7063	PUBLIC LIBRARY DALBANDIN DALBANDIN (OLD DDO CG4089)		<u>250,500</u>	<u>250,500</u>
(001-2021)	CREATION OF NEW POSTS FOR BABA-E-CHAGAI PUBLIC LIBRARY DALBANDIN CHAGAI.		250,500	250,500
GR7109	MUSEUM GWADAR (OLD DDO GR4164)	<u>500,000</u>		<u>500,000</u>
(001-2021)	CREATION OF NEW POSTS FOR PURCHASE FOR GAWADAR FORT MUSEUM.	500,000		500,000
KR7162	PUBLIC LIBRARY KHUZDAR (OLD DDO KR4267)		<u>250,500</u>	<u>250,500</u>
(001-2021)	CREATION OF NEW POSTS FOR PUBLIC LIBRARY, KHUZDAR.		250,500	250,500
MK7082	PUBLIC LIBRARY DURUG DISTRICT MUSAKHAIL MUSAKHAIL		<u>665,090</u>	<u>665,090</u>
(001-2021)	CREATION OF NEW POSTS FOR NEWLY STABLISHED PUBLIC LIBRARY DURUG DISTRICT MUSAKHAIL		665,090	665,090
MU7098	PUBLIC LIBRARY DASHT MASTUNG (OLD DDO MU4132)		<u>217,300</u>	<u>217,300</u>
(001-2021)	CREATION OF NEW POSTS FOR PUBLIC LIBRARY, DASHT MASTUNG.		217,300	217,300
NI7091	GUL KHAN NASEER PUBLIC LIBRARY NUSHKI (OLD DDO NI4127)		<u>323,460</u>	<u>323,460</u>
(001-2021)	CREATION OF NEW POSTS FOR GUL KHAN NASEER PUBLIC LIBRARY, NUSHKI.		323,460	323,460
PI7167	PUBLIC LIBRARY BARSHORE PISHIN		<u>708,290</u>	<u>708,290</u>
(001-2021)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHMENT OF PUBLIC LIBRARY, BARSHOOR PISHIN.		708,290	708,290

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BC21017 (17)
ARCHAEOLOGY, MUSEUMS & LIBRARIES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7021	DIRECTORATE OF ARCHIVES (OLD DDO QA4040)	<u>19,700,000</u>	<u>4,796,420</u>	<u>24,496,420</u>
(001-2021)	CREATION OF NEW POSTS AND FUNDS FOR PURCHASES DIRECTORATE OF ARCHIVES.	19,700,000	4,796,420	24,496,420
QA7230	DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)	<u>23,600,000</u>	<u>1,912,190</u>	<u>25,512,190</u>
(001-2021)	CREATION OF NEW POSTS AND FUNDS FOR PURCHASES FOR DIRECTORATE OF ARCHEALOGY & MUSEUME.	23,600,000	1,912,190	25,512,190
QA7286	PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)	<u>12,700,000</u>	<u>868,990</u>	<u>13,568,990</u>
(001-2021)	CREATION OF NEW POSTS AND FUNDS FOR PURCHASE LIBRARY QUETTA.	12,700,000	868,990	13,568,990
QA7302	LIBRARY & COMPUTER CENTER ALAMDAR ROAD (OLD DDO QA4652)		<u>323,460</u>	<u>323,460</u>
(001-2021)	CREATION OF NEW POSTS FOR LIBRARY & COMPUTER CENTER ALAMADAR ROAD.		323,460	323,460
QA7640	PUBLIC LIBRARY EASTERN BYPASS QUETTA		<u>457,790</u>	<u>457,790</u>
(001-2021)	CREATION OF NEW POSTS FOR PUBLIC LIBRARY, ESTERN BYPASS, QUETTA.		457,790	457,790
QA7685	MEHRGARH MUSEUM AT QUETTA	<u>27,000,000</u>	<u>2,798,460</u>	<u>29,798,460</u>
(001-2021)	CREATION OF NEW POSTS AND FUNDS FOR PURCHASES FOR MEHRGARH MUSUEM AT QUETTA.	27,000,000	2,798,460	29,798,460
QA7742	PUBLIC LIBRARY AIRPORT ROAD ASKARI PARK QUETTA		<u>852,860</u>	<u>852,860</u>
(001-2021)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHMENT OF PUBLIC LIBRARY, AIR PORT ROAD ASKARI PARD, QUETTA.		852,860	852,860

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BC21017 (17)
ARCHAEOLOGY, MUSEUMS & LIBRARIES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SI7153	MEHRGARH MUSEUM AT SIBI	<u>500,000</u>	<u>1,638,660</u>	<u>2,138,660</u>
(001-2021)	CREATION OF NEW POSTS AND FUNDS FOR PURCHASES FOR MEHRGARH MUSEUM AT SIBI.	500,000	1,638,660	2,138,660
TB7218	PUBLIC LIBRARY KECH (OLD DDO TB4277)		<u>615,100</u>	<u>615,100</u>
(001-2021)	CREATION OF NEW POSTS FOR PUBLIC LIBRARY, KECH.		615,100	615,100
TB7225	MUSEUM KECH AT TURBAT (OLD DDO TB4284)	<u>5,000,000</u>		<u>5,000,000</u>
(001-2021)	CREATION OF NEW POSTS FOR PURCHASE FOR MUSEUM KECH AT TURBAT.	5,000,000		5,000,000
TB7298	PUBLIC LIBRARY TUMP KECH		<u>665,090</u>	<u>665,090</u>
(001-2021)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY TUMP KECH		665,090	665,090
UL7116	PUBLIC LIBRARY UTHAL (OLD DDO UL4273)		<u>783,950</u>	<u>783,950</u>
(001-2021)	CREATION OF NEW POSTS FOR PUBLIC LIBRARY, UTHAL.		783,950	783,950
ZB7114	SANDEMAN FORT AT ZHOB	<u>8,000,000</u>	<u>3,437,770</u>	<u>11,437,770</u>
(001-2021)	CREATION OF NEW POSTS AND FUNDS FOR PURCHASES FOR NEWLY ESTABLISHMENT OF SANDEMAN FORT AT ZHOB.	8,000,000	3,437,770	11,437,770
ZT7081	QUAID-E-AZAM RESIDENCY ZIARAT	<u>3,000,000</u>	<u>1,133,120</u>	<u>4,133,120</u>
(001-2021)	CREATION OF NEW POSTS AND FUNDS FOR PURCHASES FOR QUAID-I.AZAM RESIDENCY, ZIARAT.	3,000,000	1,133,120	4,133,120
QA7684	PUBLIC LIBRARY SARIAB ROAD QUETTA		<u>852,860</u>	<u>852,860</u>

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BC21017 (17)
ARCHAEOLOGY, MUSEUMS & LIBRARIES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF NEW POSTS FOR PUBLIC LIBRARY, SARIAB ROAD QUETTA.		852,860	852,860
UL7149	PUBLIC LIBRARY LASBELLA		<u>460,500</u>	<u>460,500</u>
(001-2021)	CREATION OF NEW POSTS FOR PUBLIC LIBRARY, LASBELLA.		460,500	460,500
Total Schemes: 23 Total SNEs:23 GRAND TOTAL:		100,000,000	24,012,360	124,012,360

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ARCHAEOLOGY, MUSEUMS & LIBRARIES

Charged:
Voted: 124,012,360
Grand Total: **124,012,360**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

095101	ARCHIVES LIBRARY AND MUSEUMS (Voted)	100,000,000	24,012,360	124,012,360
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Total

100,000,000

24,012,360

124,012,360

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ARCHAEOLOGY, MUSEUMS & LIBRARIES

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,112,360</u>	<u>20,112,360</u>
A011	TOTAL PAY		<u>12,902,290</u>	<u>12,902,290</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2,359,800</u>	<u>2,359,800</u>
A01101	Basic Pay Of Officer		2,359,800	2,359,800
A011-2	TOTAL PAY OF OTHER STAFF		<u>10,542,490</u>	<u>10,542,490</u>
A01151	Basic Pay of Other Staff		10,542,490	10,542,490
A012	TOTAL ALLOWANCES		<u>7,210,070</u>	<u>7,210,070</u>
A01270	Other		7,210,070	7,210,070
A03	TOTAL OPERATING EXPENSES		<u>3,900,000</u>	<u>3,900,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>50,000</u>
A03202	Telephone and trunk call		50,000	50,000
A033	TOTAL UTILITIES		<u>250,000</u>	<u>250,000</u>
A03302	Water		50,000	50,000
A03303	Electricity		200,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>300,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		300,000	300,000
A039	TOTAL GENERAL		<u>3,300,000</u>	<u>3,300,000</u>
A03918	Exhibitions fairs and other national celebrations		3,200,000	3,200,000
A03970	Others		100,000	100,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>100,000,000</u>		<u>100,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>37,300,000</u>		<u>37,300,000</u>
A09501	Transport	37,300,000		37,300,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>53,000,000</u>		<u>53,000,000</u>
A09601	Plant and Machinery	53,000,000		53,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>9,700,000</u>		<u>9,700,000</u>
A09701	Furniture and Fixtures	9,700,000		9,700,000
NET TOTAL		100,000,000	24,012,360	124,012,360

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ARCHAEOLOGY, MUSEUMS & LIBRARIES
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022

PAY SCALE	FRESH POSTS	BASIC PAY
01	26	3,378,560
04	1	138,800
07	4	911,280
08	11	1,722,160
11	4	683,360
12	2	426,760
14	10	2,021,570
16	5	1,234,600
17	1	384,440
(Contract)	9	2,000,760
TOTAL:	73	12,902,290

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
CG7063	PUBLIC LIBRARY DALBANDIN DALBANDIN (OLD DDO CG4089)			
(001-2021)	CREATION OF NEW POSTS FOR BABA-E-CHAGAI PUBLIC LIBRARY DALBANDIN CHAGAI.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>250,500</u>	<u>250,500</u>
A011	TOTAL PAY	<u>1</u>	<u>156,560</u>	<u>156,560</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>156,560</u>	<u>156,560</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>156,560</u>	<u>156,560</u>
C018	Catalogure (BPS-08)	1	156,560	156,560
A012	TOTAL ALLOWANCES		<u>93,940</u>	<u>93,940</u>
A012-1	REGULAR ALLOWANCES		<u>93,940</u>	<u>93,940</u>
A01270	Other		<u>93,940</u>	<u>93,940</u>
010	Other Regular Allowances		93,940	93,940
	CREATION OF NEW POSTS FOR BABA-E-CHAGAI PUBLIC LIBRARY DALBANDIN CHAGAI.		250,500	250,500
	PUBLIC LIBRARY DALBANDIN DALBANDIN (OLD DDO CG4089)		250,500	250,500

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250500 /-(Recurring) will be required for the purpose during 2021-2022

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ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
GR7109 MUSEUM GWADAR (OLD DDO GR4164)				
(001-2021) CREATION OF NEW POSTS FOR PURCHASE FOR GAWADAR FORT MUSEUM.				
A09 TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		500,000		500,000
CREATION OF NEW POSTS FOR PURCHASE FOR GAWADAR FORT MUSEUM.		500,000		500,000
MUSEUM GWADAR (OLD DDO GR4164)		500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
KR7162	PUBLIC LIBRARY KHUZDAR (OLD DDO KR4267)			
(001-2021)	CREATION OF NEW POSTS FOR PUBLIC LIBRARY, KHUZDAR.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>250,500</u>	<u>250,500</u>
A011	TOTAL PAY	<u>1</u>	<u>156,560</u>	<u>156,560</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>156,560</u>	<u>156,560</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>156,560</u>	<u>156,560</u>
L098	Library Assistant (Female) (BPS-08)	1	156,560	156,560
A012	TOTAL ALLOWANCES		<u>93,940</u>	<u>93,940</u>
A012-1	REGULAR ALLOWANCES		<u>93,940</u>	<u>93,940</u>
A01270	Other		<u>93,940</u>	<u>93,940</u>
010	Other Regular Allowances		93,940	93,940
CREATION OF NEW POSTS FOR PUBLIC LIBRARY, KHUZDAR.			250,500	250,500
PUBLIC LIBRARY KHUZDAR (OLD DDO KR4267)			250,500	250,500

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250500 /-(Recurring) will be required for the purpose during 2021-2022

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ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
MK7082 PUBLIC LIBRARY DURUG DISTRICT MUSAKHAIL MUSAKHAIL				
(001-2021) CREATION OF NEW POSTS FOR NEWLY STABLISHED PUBLIC LIBRARY DURUG DISTRICT MUSAKHAIL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>665,090</u>	<u>665,090</u>
A011 TOTAL PAY	<u>3</u>		<u>415,680</u>	<u>415,680</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>415,680</u>	<u>415,680</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>415,680</u>	<u>415,680</u>
L047 Library Assistant (BPS-08)	1		156,560	156,560
C064 Chowkidar (BPS-01)	1		129,560	129,560
N003 Naib Qasid (BPS-01)	1		129,560	129,560
A012 TOTAL ALLOWANCES			<u>249,410</u>	<u>249,410</u>
A012-1 REGULAR ALLOWANCES			<u>249,410</u>	<u>249,410</u>
A01270 Other			<u>249,410</u>	<u>249,410</u>
010 Other Regular Allowances			249,410	249,410
CREATION OF NEW POSTS FOR NEWLY STABLISHED PUBLIC LIBRARY DURUG DISTRICT MUSAKHAIL			665,090	665,090
PUBLIC LIBRARY DURUG DISTRICT MUSAKHAIL MUSAKHAIL			665,090	665,090

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 665090 /-(Recurring) will be required for the purpose during 2021-2022

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ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
MU7098	PUBLIC LIBRARY DASHT MASTUNG (OLD DDO MU4132)			
(001-2021)	CREATION OF NEW POSTS FOR PUBLIC LIBRARY, DASHT MASTUNG.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>217,300</u>	<u>217,300</u>
A011	TOTAL PAY	<u>1</u>	<u>139,560</u>	<u>139,560</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>139,560</u>	<u>139,560</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>139,560</u>	<u>139,560</u>
C064	Chowkidar (BPS-01)	1	139,560	139,560
A012	TOTAL ALLOWANCES		<u>77,740</u>	<u>77,740</u>
A012-1	REGULAR ALLOWANCES		<u>77,740</u>	<u>77,740</u>
A01270	Other		<u>77,740</u>	<u>77,740</u>
010	Other Regular Allowances		77,740	77,740
	CREATION OF NEW POSTS FOR PUBLIC LIBRARY, DASHT MASTUNG.		217,300	217,300
	PUBLIC LIBRARY DASHT MASTUNG (OLD DDO MU4132)		217,300	217,300

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 217300 /-(Recurring) will be required for the purpose during 2021-2022

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ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
NI7091	GUL KHAN NASEER PUBLIC LIBRARY NUSHKI (OLD DDO NI4127)			
(001-2021)	CREATION OF NEW POSTS FOR GUL KHAN NASEER PUBLIC LIBRARY, NUSHKI.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>323,460</u>	<u>323,460</u>
A011	TOTAL PAY	<u>1</u>	<u>202,160</u>	<u>202,160</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>202,160</u>	<u>202,160</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>202,160</u>	<u>202,160</u>
A381	Assistant Cataloger (BPS-14)	1	202,160	202,160
A012	TOTAL ALLOWANCES		<u>121,300</u>	<u>121,300</u>
A012-1	REGULAR ALLOWANCES		<u>121,300</u>	<u>121,300</u>
A01270	Other		<u>121,300</u>	<u>121,300</u>
010	Other Regular Allowances		121,300	121,300
	CREATION OF NEW POSTS FOR GUL KHAN NASEER PUBLIC LIBRARY, NUSHKI.		323,460	323,460
	GUL KHAN NASEER PUBLIC LIBRARY NUSHKI (OLD DDO NI4127)		323,460	323,460

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 323460 /-(Recurring) will be required for the purpose during 2021-2022

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ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
PI7167 PUBLIC LIBRARY BARSHORE PISHIN				
(001-2021) CREATION OF NEW POSTS FOR NEWLY ESTABLISHMENT OF PUBLIC LIBRARY, BARSHOOR PISHIN.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>708,290</u>	<u>708,290</u>
A011 TOTAL PAY	<u>3</u>		<u>442,680</u>	<u>442,680</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>442,680</u>	<u>442,680</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>442,680</u>	<u>442,680</u>
L047 Library Assistant (BPS-08)	1		156,560	156,560
C018 Catalogure (BPS-08)	1		156,560	156,560
C064 Chowkidar (BPS-01)	1		129,560	129,560
A012 TOTAL ALLOWANCES			<u>265,610</u>	<u>265,610</u>
A012-1 REGULAR ALLOWANCES			<u>265,610</u>	<u>265,610</u>
A01270 Other			<u>265,610</u>	<u>265,610</u>
010 Other Regular Allowances			265,610	265,610
CREATION OF NEW POSTS FOR NEWLY ESTABLISHMENT OF PUBLIC LIBRARY, BARSHOOR PISHIN.			708,290	708,290
PUBLIC LIBRARY BARSHORE PISHIN			708,290	708,290

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 708290 /-(Recurring) will be required for the purpose during 2021-2022

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ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
QA7021 DIRECTORATE OF ARCHIVES (OLD DDO QA4040)				
(001-2021) CREATION OF NEW POSTS AND FUNDS FOR PURCHASES DIRECTORATE OF ARCHIVES.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,796,420</u>	<u>1,796,420</u>
A011 TOTAL PAY	<u>5</u>		<u>1,122,760</u>	<u>1,122,760</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>740,760</u>	<u>740,760</u>
A011101 Basic Pay Of Officer	<u>3</u>		<u>740,760</u>	<u>740,760</u>
C310 Chemist Tech: (Contract)	1		246,920	246,920
A674 Assistant Archivist (Contract)	1		246,920	246,920
I163 I.T Officer (Contract)	1		246,920	246,920
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>382,000</u>	<u>382,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>382,000</u>	<u>382,000</u>
A003 Accounts Assistant (BPS-14)	1		202,160	202,160
D014 Data Operator (BPS-12)	1		179,840	179,840
A012 TOTAL ALLOWANCES			<u>673,660</u>	<u>673,660</u>
A012-1 REGULAR ALLOWANCES			<u>673,660</u>	<u>673,660</u>
A01270 Other			<u>673,660</u>	<u>673,660</u>
010 Other Regular Allowances			673,660	673,660
A03 TOTAL OPERATING EXPENSES			<u>3,000,000</u>	<u>3,000,000</u>
A039 TOTAL GENERAL			<u>3,000,000</u>	<u>3,000,000</u>
A03918 Exhibitions fairs and other national celebrations			3,000,000	3,000,000

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ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
QA7021 DIRECTORATE OF ARCHIVES (OLD DDO QA4040)				
(001-2021) CREATION OF NEW POSTS AND FUNDS FOR PURCHASES DIRECTORATE OF ARCHIVES.				
A09 TOTAL PHYSICAL ASSETS		<u>19,700,000</u>		<u>19,700,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>8,200,000</u>		<u>8,200,000</u>
A09501 Transport		<u>8,200,000</u>		<u>8,200,000</u>
063 Double Cabin Pick-up		5,500,000		5,500,000
211 Purchase of (2) Honda C.D.70		200,000		200,000
229 purchase cultus car for Deputy Director		2,500,000		2,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>11,500,000</u>		<u>11,500,000</u>
A09601 Plant and Machinery		<u>11,500,000</u>		<u>11,500,000</u>
236 Purchase of solar panel system with inverter & Batteries		8,000,000		8,000,000
237 Purchase of archival equipment/material for preservation lab (chamber machine)		3,500,000		3,500,000
CREATION OF NEW POSTS AND FUNDS FOR PURCHASES DIRECTORATE OF ARCHIVES.		19,700,000	4,796,420	24,496,420
DIRECTORATE OF ARCHIVES (OLD DDO QA4040)		19,700,000	4,796,420	24,496,420

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 19700000 /-(Non-Recurring) and 4796420 /-(Recurring) will be required for the purpose during 2021-2022

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ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
QA7230 DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)				
(001-2021) CREATION OF NEW POSTS AND FUNDS FOR PURCHASES FOR DIRECTORATE OF ARCHEALOGY & MUSEUME.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,912,190</u>	<u>1,912,190</u>
A011 TOTAL PAY	<u>8</u>		<u>1,195,120</u>	<u>1,195,120</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>246,920</u>	<u>246,920</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>246,920</u>	<u>246,920</u>
C109 Computer Operator (BPS-16)	1		246,920	246,920
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>948,200</u>	<u>948,200</u>
A011151 Basic Pay of Other Staff	<u>7</u>		<u>948,200</u>	<u>948,200</u>
S030 Security Supervisor (BPS-11)	1		170,840	170,840
N003 Naib Qasid (BPS-01)	4		518,240	518,240
D069 Dispatch Rider (BPS-01)	1		129,560	129,560
C127 Cook (BPS-01)	1		129,560	129,560
A012 TOTAL ALLOWANCES			<u>717,070</u>	<u>717,070</u>
A012-1 REGULAR ALLOWANCES			<u>717,070</u>	<u>717,070</u>
A01270 Other			<u>717,070</u>	<u>717,070</u>
010 Other Regular Allowances			717,070	717,070
A09 TOTAL PHYSICAL ASSETS		<u>23,600,000</u>		<u>23,600,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>12,600,000</u>		<u>12,600,000</u>

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
QA7230 DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)				
(001-2021) CREATION OF NEW POSTS AND FUNDS FOR PURCHASES FOR DIRECTORATE OF ARCHEALOGY & MUSEUME.				
A09501 Transport		<u>12,600,000</u>		<u>12,600,000</u>
063 Double Cabin Pick-up		8,000,000		8,000,000
150 Purchase of Single Cabin Pick-up		4,500,000		4,500,000
211 Purchase of (2) Honda C.D.70		100,000		100,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>6,000,000</u>		<u>6,000,000</u>
A09601 Plant and Machinery		<u>6,000,000</u>		<u>6,000,000</u>
230 purchase of smart LED Screen 60" with Accessories.		1,000,000		1,000,000
231 Purchase of Arcohaeological survey tools		4,000,000		4,000,000
232 Purchase of Electronic items		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>
A09701 Furniture and Fixtures		5,000,000		5,000,000
CREATION OF NEW POSTS AND FUNDS FOR PURCHASES FOR DIRECTORATE OF ARCHEALOGY & MUSEUME.		23,600,000	1,912,190	25,512,190
DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)		23,600,000	1,912,190	25,512,190

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 23600000 /-(Non-Recurring) and 1912190 /-(Recurring) will be required for the purpose during 2021-2022

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ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
QA7286 PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)				
(001-2021) CREATION OF NEW POSTS AND FUNDS FOR PURCHASE LIBRARY QUETTA.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>868,990</u>	<u>868,990</u>
A011 TOTAL PAY	<u>3</u>		<u>543,120</u>	<u>543,120</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>543,120</u>	<u>543,120</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>543,120</u>	<u>543,120</u>
A381 Assistant Cataloger (BPS-14)	1		202,160	202,160
A497 Assistant Classifier (BPS-14)	1		202,160	202,160
D143 Driver (BPS-04)	1		138,800	138,800
A012 TOTAL ALLOWANCES			<u>325,870</u>	<u>325,870</u>
A012-1 REGULAR ALLOWANCES			<u>325,870</u>	<u>325,870</u>
A01270 Other			<u>325,870</u>	<u>325,870</u>
010 Other Regular Allowances			325,870	325,870
A09 TOTAL PHYSICAL ASSETS		<u>12,700,000</u>		<u>12,700,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>11,500,000</u>		<u>11,500,000</u>
A09601 Plant and Machinery		<u>11,500,000</u>		<u>11,500,000</u>
238 Purchase of Library automation software (RFIFD System).		4,000,000		4,000,000
239 Purchase of Solar System for 20 Dotts: Librares @ 300,000 each.		6,000,000		6,000,000
240 Purchase of Card Printers.		500,000		500,000

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
QA7286 PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)				
(001-2021) CREATION OF NEW POSTS AND FUNDS FOR PURCHASE LIBRARY QUETTA.				
241 Pruchase of Computers for P.L. Sariyab Road qta & Gul Khan Naseer, Nushki		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,200,000</u>		<u>1,200,000</u>
A09701 Furniture and Fixtures		<u>1,200,000</u>		<u>1,200,000</u>
042 Purchase of Furniture for 10 Public Libraries (@ 120,000/- each)		1,200,000		1,200,000
CREATION OF NEW POSTS AND FUNDS FOR PURCHASE LIBRARY QUETTA.		12,700,000	868,990	13,568,990
PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)		12,700,000	868,990	13,568,990

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12700000 /-(Non-Recurring) and 868990 /-(Recurring) will be required for the purpose during 2021-2022

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
QA7302	LIBRARY & COMPUTER CENTER ALAMDAR ROAD (OLD DDO QA4652)			
(001-2021)	CREATION OF NEW POSTS FOR LIBRARY & COMPUTER CENTER ALAMADAR ROAD.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>323,460</u>	<u>323,460</u>
A011	TOTAL PAY	<u>1</u>	<u>202,160</u>	<u>202,160</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>202,160</u>	<u>202,160</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>202,160</u>	<u>202,160</u>
A497	Assistant Classifier (BPS-14)	1	202,160	202,160
A012	TOTAL ALLOWANCES		<u>121,300</u>	<u>121,300</u>
A012-1	REGULAR ALLOWANCES		<u>121,300</u>	<u>121,300</u>
A01270	Other		<u>121,300</u>	<u>121,300</u>
010	Other Regular Allowances		121,300	121,300
	CREATION OF NEW POSTS FOR LIBRARY & COMPUTER CENTER ALAMADAR ROAD.		323,460	323,460
	LIBRARY & COMPUTER CENTER ALAMDAR ROAD (OLD DDO QA4652)		323,460	323,460

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 323460 /-(Recurring) will be required for the purpose during 2021-2022

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
QA7640	PUBLIC LIBRARY EASTERN BYPASS QUETTA			
(001-2021)	CREATION OF NEW POSTS FOR PUBLIC LIBRARY, ESTERN BYPASS, QUETTA.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>457,790</u>	<u>457,790</u>
A011	TOTAL PAY	<u>2</u>	<u>286,120</u>	<u>286,120</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>286,120</u>	<u>286,120</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>286,120</u>	<u>286,120</u>
L047	Library Assistant (BPS-08)	1	156,560	156,560
N003	Naib Qasid (BPS-01)	1	129,560	129,560
A012	TOTAL ALLOWANCES		<u>171,670</u>	<u>171,670</u>
A012-1	REGULAR ALLOWANCES		<u>171,670</u>	<u>171,670</u>
A01270	Other		<u>171,670</u>	<u>171,670</u>
010	Other Regular Allowances		171,670	171,670
	CREATION OF NEW POSTS FOR PUBLIC LIBRARY, ESTERN BYPASS, QUETTA.		457,790	457,790
	PUBLIC LIBRARY EASTERN BYPASS QUETTA		457,790	457,790

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 457790 /-(Recurring) will be required for the purpose during 2021-2022

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
QA7685	MEHRGARH MUSEUM AT QUETTA			
(001-2021)	CREATION OF NEW POSTS AND FUNDS FOR PURCHASES FOR MEHRGARH MUSUEM AT QUETTA.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,798,460</u>	<u>2,798,460</u>
A011	TOTAL PAY	<u>9</u>	<u>1,749,040</u>	<u>1,749,040</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>	<u>1,749,040</u>	<u>1,749,040</u>
A01151	Basic Pay of Other Staff	<u>9</u>	<u>1,749,040</u>	<u>1,749,040</u>
A003	Accounts Assistant (BPS-14)	1	202,160	202,160
A269	Assistant Computer Operator (BPS-12)	1	246,920	246,920
G074	Gallery Attendant (BPS-07)	4	911,280	911,280
M016	Mali (BPS-01)	1	129,560	129,560
S193	Sweeper (BPS-01)	2	259,120	259,120
A012	TOTAL ALLOWANCES		<u>1,049,420</u>	<u>1,049,420</u>
A012-1	REGULAR ALLOWANCES		<u>1,049,420</u>	<u>1,049,420</u>
A01270	Other		<u>1,049,420</u>	<u>1,049,420</u>
010	Other Regular Allowances		1,049,420	1,049,420
A09	TOTAL PHYSICAL ASSETS		<u>27,000,000</u>	<u>27,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>7,000,000</u>	<u>7,000,000</u>
A09501	Transport		<u>7,000,000</u>	<u>7,000,000</u>
071	Toyota Hiace Van		7,000,000	7,000,000

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FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
QA7685 MEHRGARH MUSEUM AT QUETTA				
(001-2021) CREATION OF NEW POSTS AND FUNDS FOR PURCHASES FOR MEHRGARH MUSUEM AT QUETTA.				
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>19,000,000</u>		<u>19,000,000</u>
A09601 Plant and Machinery		<u>19,000,000</u>		<u>19,000,000</u>
233 Purchase of equipment for I,T & Photographi labs:		10,000,000		10,000,000
234 Purchase of Lab: equipments for preservation lab:		8,000,000		8,000,000
235 Purchase of module section equipment and related items.		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
CREATION OF NEW POSTS AND FUNDS FOR PURCHASES FOR MEHRGARH MUSUEM AT QUETTA.		27,000,000	2,798,460	29,798,460
MEHRGARH MUSEUM AT QUETTA		27,000,000	2,798,460	29,798,460

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 27000000 /-(Non-Recurring) and 2798460 /-(Recurring) will be required for the purpose during 2021-2022

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
QA7742	PUBLIC LIBRARY AIRPORT ROAD ASKARI PARK QUETTA			
(001-2021)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHMENT OF PUBLIC LIBRARY, AIR PORT ROAD ASKARI PARD, QUETTA.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>852,860</u>	<u>852,860</u>
A011	TOTAL PAY	<u>3</u>	<u>533,040</u>	<u>533,040</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>246,920</u>	<u>246,920</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>246,920</u>	<u>246,920</u>
A133	Assistant Librarian (BPS-16)	1	246,920	246,920
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>286,120</u>	<u>286,120</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>286,120</u>	<u>286,120</u>
L098	Library Assistant (BPS-08) (Female)	1	156,560	156,560
C064	Chowkidar (BPS-01)	1	129,560	129,560
A012	TOTAL ALLOWANCES		<u>319,820</u>	<u>319,820</u>
A012-1	REGULAR ALLOWANCES		<u>319,820</u>	<u>319,820</u>
A01270	Other		<u>319,820</u>	<u>319,820</u>
010	Other Regular Allowances		319,820	319,820
	CREATION OF NEW POSTS FOR NEWLY ESTABLISHMENT OF PUBLIC LIBRARY, AIR PORT ROAD ASKARI PARD, QUETTA.		852,860	852,860
	PUBLIC LIBRARY AIRPORT ROAD ASKARI PARK QUETTA		852,860	852,860

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 852860 /-(Recurring) will be required for the purpose during 2021-2022

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
SI7153 MEHRGARH MUSEUM AT SIBI				
(001-2021) CREATION OF NEW POSTS AND FUNDS FOR PURCHASES FOR MEHRGARH MUSEUM AT SIBI.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,638,660</u>	<u>1,638,660</u>
A011 TOTAL PAY	<u>7</u>		<u>1,181,650</u>	<u>1,181,650</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>1,181,650</u>	<u>1,181,650</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>1,181,650</u>	<u>1,181,650</u>
A003 Accounts Assistant (BPS-14)	1		202,130	202,130
T086 Tourist Guide (BPS-11)	1		170,840	170,840
N003 Naib Qasid (BPS-01)	1		129,560	129,560
M016 Mali (BPS-01)	2		259,120	259,120
P127 Part time Sweeper (Contract)	2		420,000	420,000
A012 TOTAL ALLOWANCES			<u>457,010</u>	<u>457,010</u>
A012-1 REGULAR ALLOWANCES			<u>457,010</u>	<u>457,010</u>
A01270 Other			<u>457,010</u>	<u>457,010</u>
010 Other Regular Allowances			457,010	457,010
A09 TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
SI7153	MEHRGARH MUSEUM AT SIBI			
(001-2021)	CREATION OF NEW POSTS AND FUNDS FOR PURCHASES FOR MEHRGARH MUSEUM AT SIBI.			
	CREATION OF NEW POSTS AND FUNDS FOR PURCHASES FOR MEHRGARH MUSEUM AT SIBI.	500,000	1,638,660	2,138,660
	MEHRGARH MUSEUM AT SIBI	500,000	1,638,660	2,138,660

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) and 1638660 /-(Recurring) will be required for the purpose during 2021-2022

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
TB7218	PUBLIC LIBRARY KECH (OLD DDO TB4277)			
(001-2021)	CREATION OF NEW POSTS FOR PUBLIC LIBRARY, KECH.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>615,100</u>	<u>615,100</u>
A011	TOTAL PAY	<u>1</u>	<u>384,440</u>	<u>384,440</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>384,440</u>	<u>384,440</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>384,440</u>	<u>384,440</u>
L044	Librarian (BPS-17)	1	384,440	384,440
A012	TOTAL ALLOWANCES		<u>230,660</u>	<u>230,660</u>
A012-1	REGULAR ALLOWANCES		<u>230,660</u>	<u>230,660</u>
A01270	Other		<u>230,660</u>	<u>230,660</u>
010	Other Regular Allowances		230,660	230,660
	CREATION OF NEW POSTS FOR PUBLIC LIBRARY, KECH.		615,100	615,100
	PUBLIC LIBRARY KECH (OLD DDO TB4277)		615,100	615,100

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 615100 /-(Recurring) will be required for the purpose during 2021-2022

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ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
TB7225	MUSEUM KECH AT TURBAT (OLD DDO TB4284)			
(001-2021)	CREATION OF NEW POSTS FOR PURCHASE FOR MUSEUM KECH AT TURBAT.			
A09	TOTAL PHYSICAL ASSETS	<u>5,000,000</u>		<u>5,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>4,500,000</u>		<u>4,500,000</u>
A09501	Transport	<u>4,500,000</u>		<u>4,500,000</u>
150	Purchase of Single Cabin Pick-up	4,500,000		4,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and Fixtures	<u>500,000</u>		<u>500,000</u>
001	Purchase of Furniture & Fixture	500,000		500,000
	CREATION OF NEW POSTS FOR PURCHASE FOR MUSEUM KECH AT TURBAT.	5,000,000		5,000,000
	MUSEUM KECH AT TURBAT (OLD DDO TB4284)	5,000,000		5,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
TB7298 PUBLIC LIBRARY TUMP KECH				
(001-2021) CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY TUMP KECH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>665,090</u>	<u>665,090</u>
A011 TOTAL PAY	<u>3</u>		<u>415,680</u>	<u>415,680</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>415,680</u>	<u>415,680</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>415,680</u>	<u>415,680</u>
L047 Library Assistant (BPS-08)	1		156,560	156,560
C064 Chowkidar (BPS-01)	1		129,560	129,560
N003 Naib Qasid (BPS-01)	1		129,560	129,560
A012 TOTAL ALLOWANCES			<u>249,410</u>	<u>249,410</u>
A012-1 REGULAR ALLOWANCES			<u>249,410</u>	<u>249,410</u>
A01270 Other			<u>249,410</u>	<u>249,410</u>
010 Other Regular Allowances			249,410	249,410
CREATION OF NEW POSTS FOR NEWLY ESTABLISHED PUBLIC LIBRARY TUMP KECH			665,090	665,090
PUBLIC LIBRARY TUMP KECH			665,090	665,090

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 665090 /-(Recurring) will be required for the purpose during 2021-2022

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
UL7116 PUBLIC LIBRARY UTHAL (OLD DDO UL4273)				
(001-2021) CREATION OF NEW POSTS FOR PUBLIC LIBRARY, UTHAL.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>783,950</u>	<u>783,950</u>
A011 TOTAL PAY	<u>3</u>		<u>568,720</u>	<u>568,720</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>568,720</u>	<u>568,720</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>568,720</u>	<u>568,720</u>
A381 Assistant Cataloger (BPS-14)	1		202,160	202,160
L098 Library Assistant (Female) (BPS-08)	1		156,560	156,560
P127 Part time Sweeper (Contract)	1		210,000	210,000
A012 TOTAL ALLOWANCES			<u>215,230</u>	<u>215,230</u>
A012-1 REGULAR ALLOWANCES			<u>215,230</u>	<u>215,230</u>
A01270 Other			<u>215,230</u>	<u>215,230</u>
010 Other Regular Allowances			215,230	215,230
CREATION OF NEW POSTS FOR PUBLIC LIBRARY, UTHAL.			783,950	783,950
PUBLIC LIBRARY UTHAL (OLD DDO UL4273)			783,950	783,950

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 783950 /-(Recurring) will be required for the purpose during 2021-2022

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
ZB7114	SANDEMAN FORT AT ZHOB			
(001-2021)	CREATION OF NEW POSTS AND FUNDS FOR PURCHASES FOR NEWLY ESTABLISHMENT OF SANDEMAN FORT AT ZHOB.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,537,770</u>	<u>2,537,770</u>
A011	TOTAL PAY	<u>9</u>	<u>1,599,440</u>	<u>1,599,440</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>246,920</u>	<u>246,920</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>246,920</u>	<u>246,920</u>
A082	Assistant Curator (BPS-16)	1	246,920	246,920
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>	<u>1,352,520</u>	<u>1,352,520</u>
A01151	Basic Pay of Other Staff	<u>8</u>	<u>1,352,520</u>	<u>1,352,520</u>
A003	Accounts Assistant (BPS-14)	1	202,160	202,160
T086	Tourist Guide (BPS-11)	2	341,680	341,680
M016	Mali (BPS-01)	1	129,560	129,560
C064	Chowkidar (BPS-01)	2	259,120	259,120
P127	Part time Sweeper (Contract)	2	420,000	420,000
A012	TOTAL ALLOWANCES		<u>938,330</u>	<u>938,330</u>
A012-1	REGULAR ALLOWANCES		<u>938,330</u>	<u>938,330</u>
A01270	Other		<u>938,330</u>	<u>938,330</u>
010	Other Regular Allowances		938,330	938,330
A03	TOTAL OPERATING EXPENSES		<u>900,000</u>	<u>900,000</u>
A032	TOTAL COMMUNICATIONS		<u>50,000</u>	<u>50,000</u>

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
ZB7114	SANDEMAN FORT AT ZHOB			
(001-2021)	CREATION OF NEW POSTS AND FUNDS FOR PURCHASES FOR NEWLY ESTABLISHMENT OF SANDEMAN FORT AT ZHOB.			
A03202	Telephone and trunk call		50,000	50,000
A033	TOTAL UTILITIES		<u>250,000</u>	<u>250,000</u>
A03302	Water		50,000	50,000
A03303	Electricity		<u>200,000</u>	<u>200,000</u>
001	Electricity		200,000	200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>300,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>300,000</u>	<u>300,000</u>
002	P.O.L.Charges		300,000	300,000
A039	TOTAL GENERAL		<u>300,000</u>	<u>300,000</u>
A03918	Exhibitions fairs and other national celebrations		<u>200,000</u>	<u>200,000</u>
001	Fairs & Exhibitions		200,000	200,000
A03970	Others		<u>100,000</u>	<u>100,000</u>
003	Others		100,000	100,000
A09	TOTAL PHYSICAL ASSETS	<u>8,000,000</u>		<u>8,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>2,500,000</u>		<u>2,500,000</u>
A09501	Transport	<u>2,500,000</u>		<u>2,500,000</u>
006	Purchase of one Suzuki Cultus	2,500,000		2,500,000

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ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
ZB7114	SANDEMAN FORT AT ZHOB			
(001-2021)	CREATION OF NEW POSTS AND FUNDS FOR PURCHASES FOR NEWLY ESTABLISHMENT OF SANDEMAN FORT AT ZHOB.			
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>5,000,000</u>		<u>5,000,000</u>
A09601	Plant and Machinery	<u>5,000,000</u>		<u>5,000,000</u>
002	Plant and Machinery	5,000,000		5,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and Fixtures	<u>500,000</u>		<u>500,000</u>
001	Purchase of Furniture & Fixture	500,000		500,000
	CREATION OF NEW POSTS AND FUNDS FOR PURCHASES FOR NEWLY ESTABLISHMENT OF SANDEMAN FORT AT ZHOB.	8,000,000	3,437,770	11,437,770
	SANDEMAN FORT AT ZHOB	8,000,000	3,437,770	11,437,770

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8000000 /-(Non-Recurring) and 3437770 /-(Recurring) will be required for the purpose during 2021-2022

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
ZT7081	QUAID-E-AZAM RESIDENCY ZIARAT			
(001-2021)	CREATION OF NEW POSTS AND FUNDS FOR PURCHASES FOR QUAID-I-AZAM RESIDENCY, ZIARAT.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,133,120</u>	<u>1,133,120</u>
A011	TOTAL PAY	<u>4</u>	<u>708,200</u>	<u>708,200</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>246,920</u>	<u>246,920</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>246,920</u>	<u>246,920</u>
A082	Assistant Curator (BPS-16)	1	246,920	246,920
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>461,280</u>	<u>461,280</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>461,280</u>	<u>461,280</u>
A003	Accounts Assistant (BPS-14)	1	202,160	202,160
N003	Naib Qasid (BPS-01)	2	259,120	259,120
A012	TOTAL ALLOWANCES		<u>424,920</u>	<u>424,920</u>
A012-1	REGULAR ALLOWANCES		<u>424,920</u>	<u>424,920</u>
A01270	Other		<u>424,920</u>	<u>424,920</u>
010	Other Regular Allowances		424,920	424,920
A09	TOTAL PHYSICAL ASSETS		<u>3,000,000</u>	<u>3,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>2,500,000</u>	<u>2,500,000</u>
A09501	Transport		<u>2,500,000</u>	<u>2,500,000</u>
006	Purchase of one Suzuki Cultus		2,500,000	2,500,000

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
ZT7081	QUAID-E-AZAM RESIDENCY ZIARAT			
(001-2021)	CREATION OF NEW POSTS AND FUNDS FOR PURCHASES FOR QUAID-I-AZAM RESIDENCY, ZIARAT.			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and Fixtures	<u>500,000</u>		<u>500,000</u>
001	Purchase of Furniture & Fixture	500,000		500,000
	CREATION OF NEW POSTS AND FUNDS FOR PURCHASES FOR QUAID-I-AZAM RESIDENCY, ZIARAT.	3,000,000	1,133,120	4,133,120
	QUAID-E-AZAM RESIDENCY ZIARAT	3,000,000	1,133,120	4,133,120

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) and 1133120 /-(Recurring) will be required for the purpose during 2021-2022

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095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
QA7684 PUBLIC LIBRARY SARIAB ROAD QUETTA				
(001-2021) CREATION OF NEW POSTS FOR PUBLIC LIBRARY, SARIAB ROAD QUETTA.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>852,860</u>	<u>852,860</u>
A011 TOTAL PAY	<u>3</u>		<u>533,040</u>	<u>533,040</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>246,920</u>	<u>246,920</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>246,920</u>	<u>246,920</u>
A133 Assistant Librarian (BPS-16)	1		246,920	246,920
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>286,120</u>	<u>286,120</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>286,120</u>	<u>286,120</u>
L098 Library Assistant (BPS-08) (Female)	1		156,560	156,560
C064 Chowkidar (BPS-01)	1		129,560	129,560
A012 TOTAL ALLOWANCES			<u>319,820</u>	<u>319,820</u>
A012-1 REGULAR ALLOWANCES			<u>319,820</u>	<u>319,820</u>
A01270 Other			<u>319,820</u>	<u>319,820</u>
010 Other Regular Allowances			319,820	319,820
CREATION OF NEW POSTS FOR PUBLIC LIBRARY, SARIAB ROAD QUETTA.			852,860	852,860
PUBLIC LIBRARY SARIAB ROAD QUETTA			852,860	852,860

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 852860 /-(Recurring) will be required for the purpose during 2021-2022

ARCHAEOLOGY, MUSEUMS & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
UL7149	PUBLIC LIBRARY LASBELLA			
(001-2021)	CREATION OF NEW POSTS FOR PUBLIC LIBRARY, LASBELLA.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>460,500</u>	<u>460,500</u>
A011	TOTAL PAY	<u>2</u>	<u>366,560</u>	<u>366,560</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>366,560</u>	<u>366,560</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>366,560</u>	<u>366,560</u>
L098	Library Assistant (BPS-08) (Female)	1	156,560	156,560
P127	Part time Sweeper (Contract)	1	210,000	210,000
A012	TOTAL ALLOWANCES		<u>93,940</u>	<u>93,940</u>
A012-1	REGULAR ALLOWANCES		<u>93,940</u>	<u>93,940</u>
A01270	Other		<u>93,940</u>	<u>93,940</u>
010	Other Regular Allowances		93,940	93,940
	CREATION OF NEW POSTS FOR PUBLIC LIBRARY, LASBELLA.		<u>460,500</u>	<u>460,500</u>
	PUBLIC LIBRARY LASBELLA		<u>460,500</u>	<u>460,500</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 460500 /-(Recurring) will be required for the purpose during 2021-2022