

1
BC21018 (018)
PRIMARY & SECONDARY HEALTH CARE DEPTT:

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7019	DHQ HOSPITAL AWARAN (OLD DDO AW4028)		<u>560,000</u>	<u>560,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR AW7019 DHQ HOSPITAL AWARAN		560,000	560,000
BE7021	DISTRICT HEALTH OFFICER BARKHAN (OLD DDO BE4032)		<u>400,000</u>	<u>400,000</u>
(001-2021)	CREATION OF NEW POST FOR DISTRICT HEALTH OFFICER BARKHAN		400,000	400,000
BE7074	DHQ HOSPITAL BARKHAN (OLD DDO MU4054)		<u>10,600,000</u>	<u>10,600,000</u>
(001-2021)	CREATION OF POSTS FOR ESTABLISHMENT DISTRICT HEADQUARTER HOSPITAL BARKAN		10,600,000	10,600,000
CG7002	PRINCE FAHAD BIN SULTAN HOSPITAL DALBADIN (OLD DDO CG4001)		<u>900,000</u>	<u>900,000</u>
(001-2021)	CREATION OF NEW POSTS FOR PRINCE FAHAD BIN SULTAN HOSPITAL		900,000	900,000
DB7024	DHQ HOSPITAL DERA BUGTI (OLD DDO DB4034)		<u>560,000</u>	<u>560,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR DB7024 DHQ HOSPITAL DERA BUGTI		560,000	560,000
DK7155	DHQ HOSPITAL DUKKI (OLD DDO KR4081)		<u>10,500,000</u>	<u>10,500,000</u>
(001-2021)	CREATION OF POSTS FOR ESTABLISHMENT DISTRICT HEADQUARTER HOSPITAL DUKI		10,500,000	10,500,000
GR7044	DHQ HOSPITAL GWADAR (OLD DDO GR4060)		<u>560,000</u>	<u>560,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR GR7044 DHQ HOSPITAL GWADAR		560,000	560,000
HI7014	DHQ HOSPITAL HARNAI (OLD DDO HI4026)		<u>560,000</u>	<u>560,000</u>

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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF ADDITIONAL POST FOR HI7014 DHQ HOSPITAL HARNAI		560,000	560,000
JF7036	DHQ HOSPITAL JAFFERABAD (OLD DDO JF4052)		<u>560,000</u>	<u>560,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR JF7036 DHQ HOSPITAL JAFFERABAD		560,000	560,000
JH7019	DHQ HOSPITAL JHAL MAGSI (OLD DDO JH4028)		<u>560,000</u>	<u>560,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR JH7019 DHQ HOSPITAL JHAL MAGSI		560,000	560,000
KI7030	DHQ HOSPITAL KACHHI (OLD DDO KI4042)		<u>560,000</u>	<u>560,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR KI7030 DHQ HOSPITAL KACHHI		560,000	560,000
KN7027	DHQ HOSPITAL KHARAN (OLD DDO KN4047)		<u>560,000</u>	<u>560,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR KN7027 DHQ HOSPITAL KHARAN		560,000	560,000
KN7028	DISTRICT HEALTH OFFICER KHARAN (OLD DDO KN4048)		<u>560,000</u>	<u>560,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR DISTRICT HEALTH OFFICE KHARAN		560,000	560,000
KU7023	DHQ HOSPITAL KOHLU (OLD DDO KU4032)		<u>560,000</u>	<u>560,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR KU7023 DHQ HOSPITAL KOHLU		560,000	560,000
KU7024	DISTRICT HEALTH OFFICER KOHLU (OLD DDO KU4033)		<u>2,500,000</u>	<u>2,500,000</u>
(001-2021)	CREATION OF NEW POSTS FOR KILLI MIR TOOR KHAN TAMBOO DISTRICT KOHLU		2,500,000	2,500,000

3
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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
MK7019	DHQ HOSPITAL MUSAKHAIL (OLD DDO MK4031)		<u>560,000</u>	<u>560,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR MK7019 DHQ HOSPITAL MUSAKHAIL		560,000	560,000
MK7071	RHC DRUG AT DISTRICT MUSA KHAIL		<u>150,000</u>	<u>150,000</u>
(001-0221)	CREATION OF NEW POSTS FOR RHC DRUG AT DISTRICT MUSA KHAIL		150,000	150,000
MU7034	DHQ HOSPITAL MASTUNG (OLD DDO MU4054)		<u>560,000</u>	<u>560,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR MU7034 DHQ HOSPITAL MASTUNG		560,000	560,000
NB7166	R.H.C BEHRAM KHAN BULEDI DISTRICT DISTRICT NASEERABAD		<u>7,950,000</u>	<u>7,950,000</u>
(001-02)	CREATION OF NEW POSTS FOR R.H.C BEHRAM KHAN BULEDI DISTRICT		7,950,000	7,950,000
PI7034	DHQ HOSPITAL PISHIN (OLD DDO PI4050)		<u>560,000</u>	<u>560,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR PI7034 DHQ HOSPITAL PISHIN		560,000	560,000
QA7060	ADMINISTRATION SECRETARIAT (HEALTH) (OLD DDO QA4170)		<u>125,000,000</u>	<u>125,000,000</u>
(001-2021)	PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (HEALTH)		125,000,000	125,000,000
QA7061	DIRECTOR GENERAL HEALTH SERVICES (OLD DDO QA4171)		<u>47,060,000</u>	<u>47,060,000</u>
(001-2021)	CREATION OF ADDITIONAL POSTS FOR DIRECTOR GENERAL HEALTH SERVICES		1,560,000	1,560,000
(002-2021)	ESTABLISHMENT OF 33 NEW BHUs IN BALOCHISTAN.		19,500,000	19,500,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(003-2021)	UP-GRADATION OF 33 EXISTING BHUs IN BALOCHISTAN IN TO RHCs		26,000,000	26,000,000
QA7073	MEDICAL STORES DEPOT QUETTA (OLD DDO QA4185)		<u>570,000</u>	<u>570,000</u>
(001-2021)	CREATION OF ADDITIONAL POSTS FOR GOVT: MEDICAL STORE DEPOT BALOCHISTAN QUETTA		570,000	570,000
QS7027	DHQ HOSPITAL KILLA SAIFULLAH (OLD DDO QS4041)		<u>560,000</u>	<u>560,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR QS7027 DHQ HOSPITAL KILLA SAIFULLAH		560,000	560,000
SB7003	DHQ HOSPITAL SURAB (OLD DDO SB4004)		<u>560,000</u>	<u>560,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR SB7003 DHQ HOSPITAL SURAB		560,000	560,000
SN7082	DISTRICT HEADQUARTER HOSPITAL SHERANI		<u>10,910,000</u>	<u>10,910,000</u>
(001-2021)	CREATION OF POSTS FOR ESTABLISHMENT DISTRICT HEADQUARTER HOSPITAL SHERANI		10,910,000	10,910,000
SP7084	DISTRICT HEADQUARTER HOSPITAL SOHBATPUR		<u>11,600,000</u>	<u>11,600,000</u>
(001-2021)	CREATION OF POSTS FOR ESTABLISHMENT DISTRICT HEADQUARTER HOSPITAL SOHBATPUR		11,600,000	11,600,000
SP7085	R.H.C SAEED MUHAMMAD KANRANI DISTRICT		<u>2,780,000</u>	<u>2,780,000</u>
(001-2021)	CREATION OF NEW POSTS FOR R.H.C SAEED MUHAMMAD KANRANI DISTRICT SOHBATPUR		2,780,000	2,780,000
TB7259	RHC TUMP DISTRICT TURBAT		<u>4,320,000</u>	<u>4,320,000</u>

5
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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF NEW POSTS FOR RHC TUMP DISTRICT TURBAT		4,320,000	4,320,000
UL7042	DHQ HOSPITAL LASBELLA (OLD DDO UL4171)		<u>560,000</u>	<u>560,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR UL7042 DHQ HOSPITAL LASBELLA		560,000	560,000
WS7082	DISTRICT HEADQUARTER HOSPITAL WASHUK		<u>11,600,000</u>	<u>11,600,000</u>
(001-2021)	CREATION OF POSTS FOR ESTABLISHMENT DISTRICT HEADQUARTER HOSPITAL WASHUK		11,600,000	11,600,000
ZT7022	DHQ HOSPITAL ZIARAT (OLD DDO ZT4033)		<u>560,000</u>	<u>560,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR ZT7022 DHQ HOSPITAL ZIARAT		560,000	560,000
Total Schemes: 32 Total SNEs:34 GRAND TOTAL:			256,360,000	256,360,000

PRIMARY & SECONDARY HEALTH CARE DEPTT:

Charged:

Voted:

256,360,000

Grand Total:

256,360,000**Head of Department:-****AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022****NON****RECURRING****RECURRING****TOTAL****Rs****Rs****Rs****SUMMARY****FUNCTIONAL**

071101	MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT (Voted)		570,000	570,000
073102	DISTRICT HEADQUARTER HOSPITALS (Voted)		30,060,000	30,060,000
073104	RURAL HEALTH CENTERS (Voted)		15,200,000	15,200,000
076101	ADMINISTRATION (Voted)		209,630,000	209,630,000
073101	GENERAL HOSPITAL SERVICES (Voted)		900,000	900,000
Total			256,360,000	256,360,000

PRIMARY & SECONDARY HEALTH CARE DEPTT:

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>131,360,000</u>		<u>131,360,000</u>
A011	TOTAL PAY	<u>102,500,000</u>		<u>102,500,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>49,550,000</u>		<u>49,550,000</u>
A01101	Basic Pay Of Officer	49,550,000		49,550,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>52,950,000</u>		<u>52,950,000</u>
A01151	Basic Pay of Other Staff	52,950,000		52,950,000
A012	TOTAL ALLOWANCES	<u>28,860,000</u>		<u>28,860,000</u>
A01270	Other	28,860,000		28,860,000
A09	TOTAL PHYSICAL ASSETS	<u>125,000,000</u>		<u>125,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>100,000,000</u>		<u>100,000,000</u>
A09501	Transport	100,000,000		100,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>5,000,000</u>		<u>5,000,000</u>
A09601	Plant and Machinery	5,000,000		5,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>20,000,000</u>		<u>20,000,000</u>
A09701	Furniture and Fixtures	20,000,000		20,000,000
NET TOTAL		256,360,000		256,360,000

**PRIMARY & SECONDARY HEALTH CARE DEPTT:
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

PAY SCALE	FRESH POSTS	BASIC PAY
01	50	4,500,000
02	39	3,680,000
04	12	3,630,000
05	5	2,000,000
06	49	8,100,000
09	192	28,740,000
11	6	2,300,000
16	5	3,250,000
17	123	35,500,000
18	18	10,800,000
TOTAL:	499	102,500,000

PRIMARY & SECONDARY HEALTH CARE DEPTT:**071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT				
QA7073 MEDICAL STORES DEPOT QUETTA (OLD DDO QA4185)				
(001-2021) CREATION OF ADDITIONAL POSTS FOR GOVT: MEDICAL STORE DEPOT BALOCHISTAN QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>570,000</u>	<u>570,000</u>
A011 TOTAL PAY	<u>2</u>		<u>450,000</u>	<u>450,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>450,000</u>	<u>450,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>450,000</u>	<u>450,000</u>
D013 Data Entry Operator (BPS-09)	2		450,000	450,000
A012 TOTAL ALLOWANCES			<u>120,000</u>	<u>120,000</u>
A012-1 REGULAR ALLOWANCES			<u>120,000</u>	<u>120,000</u>
A01270 Other			<u>120,000</u>	<u>120,000</u>
010 Other Regular Allowances			120,000	120,000
CREATION OF ADDITIONAL POSTS FOR GOVT: MEDICAL STORE DEPOT BALOCHISTAN QUETTA			570,000	570,000
MEDICAL STORES DEPOT QUETTA (OLD DDO QA4185)			570,000	570,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 570000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
CG7002 PRINCE FAHAD BIN SULTAN HOSPITAL DALBADIN (OLD DDO CG4001)				
(001-2021) CREATION OF NEW POSTS FOR PRINCE FAHAD BIN SULTAN HOSPITAL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>900,000</u>	<u>900,000</u>
A011 TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
O024 Optometrist (BPS-17)	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
CREATION OF NEW POSTS FOR PRINCE FAHAD BIN SULTAN HOSPITAL			900,000	900,000
PRINCE FAHAD BIN SULTAN HOSPITAL DALBADIN (OLD DDO CG4001)			900,000	900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
AW7019 DHQ HOSPITAL AWARAN (OLD DDO AW4028)				
(001-2021) CREATION OF ADDITIONAL POST FOR AW7019 DHQ HOSPITAL AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>560,000</u>	<u>560,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
0024 Optometrist (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000
CREATION OF ADDITIONAL POST FOR AW7019 DHQ HOSPITAL AWARAN			560,000	560,000
DHQ HOSPITAL AWARAN (OLD DDO AW4028)			560,000	560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 560000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
BE7074 DHQ HOSPITAL BARKHAN (OLD DDO MU4054)				
(001-2021) CREATION OF POSTS FOR ESTABLISHMENT DISTRICT HEADQUARTER HOSPITAL BARKAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,600,000</u>	<u>10,600,000</u>
A011 TOTAL PAY	<u>19</u>		<u>7,600,000</u>	<u>7,600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>9</u>		<u>4,350,000</u>	<u>4,350,000</u>
A011101 Basic Pay Of Officer	<u>9</u>		<u>4,350,000</u>	<u>4,350,000</u>
A040 Anesthetist (BPS-18)	1		600,000	600,000
G045 Gynaecologist (BPS-18)	1		600,000	600,000
P153 Paediatrician (BPS-18)	1		600,000	600,000
L024 Lady Medical Officer (BPS-17)	2		650,000	650,000
M046 Medical Officer (BPS-17)	2		650,000	650,000
O024 Optometrist (BPS-17)	1		600,000	600,000
S135 Staff Nurse (BPS-16)	1		650,000	650,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>3,250,000</u>	<u>3,250,000</u>
A01151 Basic Pay of Other Staff	<u>10</u>		<u>3,250,000</u>	<u>3,250,000</u>
J014 Junior Clerk (BPS-11)	1		400,000	400,000
X004 X-Ray Technician (BPS-09)	1		450,000	450,000
L011 Laboratory Technician (BPS-09)	1		300,000	300,000
D103 Dispenser (BPS-06)	1		450,000	450,000
D140 Dresser (BPS-06)	1		400,000	400,000
L005 Laboratory Assistant (BPS-05)	1		400,000	400,000
D143 Driver (BPS-04)	1		400,000	400,000

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
BE7074 DHQ HOSPITAL BARKHAN (OLD DDO MU4054)				
(001-2021) CREATION OF POSTS FOR ESTABLISHMENT DISTRICT HEADQUARTER HOSPITAL BARKAN				
C064 Chowkidar (BPS-01)	1		150,000	150,000
N003 Naib Qasid (BPS-01)	1		150,000	150,000
S193 Sweeper (BPS-01)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A01270 Other			<u>3,000,000</u>	<u>3,000,000</u>
010 Other Regular Allowances			3,000,000	3,000,000
CREATION OF POSTS FOR ESTABLISHMENT DISTRICT HEADQUARTER HOSPITAL BARKAN			10,600,000	10,600,000
DHQ HOSPITAL BARKHAN (OLD DDO MU4054)			10,600,000	10,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10600000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
DB7024 DHQ HOSPITAL DERA BUGTI (OLD DDO DB4034)				
(001-2021) CREATION OF ADDITIONAL POST FOR DB7024 DHQ HOSPITAL DERA BUGTI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>560,000</u>	<u>560,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000
CREATION OF ADDITIONAL POST FOR DB7024 DHQ HOSPITAL DERA BUGTI			560,000	560,000
DHQ HOSPITAL DERA BUGTI (OLD DDO DB4034)			560,000	560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 560000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
DK7155 DHQ HOSPITAL DUKKI (OLD DDO KR4081)				
(001-2021) CREATION OF POSTS FOR ESTABLISHMENT DISTRICT HEADQUARTER HOSPITAL DUKKI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,500,000</u>	<u>10,500,000</u>
A011 TOTAL PAY	<u>19</u>		<u>7,500,000</u>	<u>7,500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>9</u>		<u>4,350,000</u>	<u>4,350,000</u>
A01101 Basic Pay Of Officer	<u>9</u>		<u>4,350,000</u>	<u>4,350,000</u>
P153 Paediatrician (BPS-18)	1		600,000	600,000
G045 Gynaecologist (BPS-18)	1		600,000	600,000
A040 Anesthetist (BPS-18)	1		600,000	600,000
L024 Lady Medical Officer (BPS-17)	2		650,000	650,000
M046 Medical Officer (BPS-17)	2		650,000	650,000
O024 Optometrist (BPS-17)	1		600,000	600,000
S135 Staff Nurse (BPS-16)	1		650,000	650,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>3,150,000</u>	<u>3,150,000</u>
A01151 Basic Pay of Other Staff	<u>10</u>		<u>3,150,000</u>	<u>3,150,000</u>
J014 Junior Clerk (BPS-11)	1		400,000	400,000
X004 X-Ray Technician (BPS-09)	1		450,000	450,000
L011 Laboratory Technician (BPS-09)	1		300,000	300,000
D103 Dispenser (BPS-06)	1		450,000	450,000
D140 Dresser (BPS-06)	1		300,000	300,000
L005 Laboratory Assistant (BPS-05)	1		400,000	400,000
D143 Driver (BPS-04)	1		400,000	400,000

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
DK7155 DHQ HOSPITAL DUKKI (OLD DDO KR4081)				
(001-2021) CREATION OF POSTS FOR ESTABLISHMENT DISTRICT HEADQUARTER HOSPITAL DUKI				
C064 Chowkidar (BPS-01)	1		150,000	150,000
N003 Naib Qasid (BPS-01)	1		150,000	150,000
S193 Sweeper (BPS-01)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A01270 Other			<u>3,000,000</u>	<u>3,000,000</u>
010 Other Regular Allowances			3,000,000	3,000,000
CREATION OF POSTS FOR ESTABLISHMENT DISTRICT HEADQUARTER HOSPITAL DUKI			10,500,000	10,500,000
DHQ HOSPITAL DUKKI (OLD DDO KR4081)			10,500,000	10,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10500000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
GR7044 DHQ HOSPITAL GWADAR (OLD DDO GR4060)				
(001-2021) CREATION OF ADDITIONAL POST FOR GR7044 DHQ HOSPITAL GWADAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>560,000</u>	<u>560,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000
CREATION OF ADDITIONAL POST FOR GR7044 DHQ HOSPITAL GWADAR			560,000	560,000
DHQ HOSPITAL GWADAR (OLD DDO GR4060)			560,000	560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 560000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOSPITALS				
HI7014 DHQ HOSPITAL HARNAI (OLD DDO HI4026)				
(001-2021) CREATION OF ADDITIONAL POST FOR HI7014 DHQ HOSPITAL HARNAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>560,000</u>	<u>560,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000
CREATION OF ADDITIONAL POST FOR HI7014 DHQ HOSPITAL HARNAI			560,000	560,000
DHQ HOSPITAL HARNAI (OLD DDO HI4026)			560,000	560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 560000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
JF7036 DHQ HOSPITAL JAFFERABAD (OLD DDO JF4052)				
(001-2021) CREATION OF ADDITIONAL POST FOR JF7036 DHQ HOSPITAL JAFFERABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>560,000</u>	<u>560,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000
CREATION OF ADDITIONAL POST FOR JF7036 DHQ HOSPITAL JAFFERABAD			560,000	560,000
DHQ HOSPITAL JAFFERABAD (OLD DDO JF4052)			560,000	560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 560000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
JH7019 DHQ HOSPITAL JHAL MAGSI (OLD DDO JH4028)				
(001-2021) CREATION OF ADDITIONAL POST FOR JH7019 DHQ HOSPITAL JHAL MAGSI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>560,000</u>	<u>560,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000
CREATION OF ADDITIONAL POST FOR JH7019 DHQ HOSPITAL JHAL MAGSI			560,000	560,000
DHQ HOSPITAL JHAL MAGSI (OLD DDO JH4028)			560,000	560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 560000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOSPITALS				
KI7030 DHQ HOSPITAL KACHHI (OLD DDO KI4042)				
(001-2021) CREATION OF ADDITIONAL POST FOR KI7030 DHQ HOSPITAL KACHHI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>560,000</u>	<u>560,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000
CREATION OF ADDITIONAL POST FOR KI7030 DHQ HOSPITAL KACHHI			560,000	560,000
DHQ HOSPITAL KACHHI (OLD DDO KI4042)			560,000	560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 560000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOSPITALS				
KN7027 DHQ HOSPITAL KHARAN (OLD DDO KN4047)				
(001-2021) CREATION OF ADDITIONAL POST FOR KN7027 DHQ HOSPITAL KHARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>560,000</u>	<u>560,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000
CREATION OF ADDITIONAL POST FOR KN7027 DHQ HOSPITAL KHARAN			560,000	560,000
DHQ HOSPITAL KHARAN (OLD DDO KN4047)			560,000	560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 560000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:**073102 DISTRICT HEADQUARTER HOSPITALS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
KU7023 DHQ HOSPITAL KOHLU (OLD DDO KU4032)				
(001-2021) CREATION OF ADDITIONAL POST FOR KU7023 DHQ HOSPITAL KOHLU				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>560,000</u>	<u>560,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000
CREATION OF ADDITIONAL POST FOR KU7023 DHQ HOSPITAL KOHLU			<u>560,000</u>	<u>560,000</u>
DHQ HOSPITAL KOHLU (OLD DDO KU4032)			<u>560,000</u>	<u>560,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 560000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
MK7019 DHQ HOSPITAL MUSAKHAIL (OLD DDO MK4031)				
(001-2021) CREATION OF ADDITIONAL POST FOR MK7019 DHQ HOSPITAL MUSAKHAIL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>560,000</u>	<u>560,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000
CREATION OF ADDITIONAL POST FOR MK7019 DHQ HOSPITAL MUSAKHAIL			560,000	560,000
DHQ HOSPITAL MUSAKHAIL (OLD DDO MK4031)			560,000	560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 560000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
MU7034 DHQ HOSPITAL MASTUNG (OLD DDO MU4054)				
(001-2021) CREATION OF ADDITIONAL POST FOR MU7034 DHQ HOSPITAL MASTUNG				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>560,000</u>	<u>560,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000
CREATION OF ADDITIONAL POST FOR MU7034 DHQ HOSPITAL MASTUNG			560,000	560,000
DHQ HOSPITAL MASTUNG (OLD DDO MU4054)			560,000	560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 560000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOSPITALS				
PI7034 DHQ HOSPITAL PISHIN (OLD DDO PI4050)				
(001-2021) CREATION OF ADDITIONAL POST FOR PI7034 DHQ HOSPITAL PISHIN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>560,000</u>	<u>560,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000
CREATION OF ADDITIONAL POST FOR PI7034 DHQ HOSPITAL PISHIN			560,000	560,000
DHQ HOSPITAL PISHIN (OLD DDO PI4050)			560,000	560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 560000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
QS7027 DHQ HOSPITAL KILLA SAIFULLAH (OLD DDO QS4041)				
(001-2021) CREATION OF ADDITIONAL POST FOR QS7027 DHQ HOSPITAL KILLA SAIFULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>560,000</u>	<u>560,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000
CREATION OF ADDITIONAL POST FOR QS7027 DHQ HOSPITAL KILLA SAIFULLAH			560,000	560,000
DHQ HOSPITAL KILLA SAIFULLAH (OLD DDO QS4041)			560,000	560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 560000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOSPITALS				
SB7003 DHQ HOSPITAL SURAB (OLD DDO SB4004)				
(001-2021) CREATION OF ADDITIONAL POST FOR SB7003 DHQ HOSPITAL SURAB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>560,000</u>	<u>560,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000
CREATION OF ADDITIONAL POST FOR SB7003 DHQ HOSPITAL SURAB			560,000	560,000
DHQ HOSPITAL SURAB (OLD DDO SB4004)			560,000	560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 560000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
UL7042 DHQ HOSPITAL LASBELLA (OLD DDO UL4171)				
(001-2021) CREATION OF ADDITIONAL POST FOR UL7042 DHQ HOSPITAL LASBELLA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>560,000</u>	<u>560,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000
CREATION OF ADDITIONAL POST FOR UL7042 DHQ HOSPITAL LASBELLA			560,000	560,000
DHQ HOSPITAL LASBELLA (OLD DDO UL4171)			560,000	560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 560000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOSPITALS				
ZT7022 DHQ HOSPITAL ZIARAT (OLD DDO ZT4033)				
(001-2021) CREATION OF ADDITIONAL POST FOR ZT7022 DHQ HOSPITAL ZIARAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>560,000</u>	<u>560,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000
CREATION OF ADDITIONAL POST FOR ZT7022 DHQ HOSPITAL ZIARAT			560,000	560,000
DHQ HOSPITAL ZIARAT (OLD DDO ZT4033)			560,000	560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 560000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:**073104 RURAL HEALTH CENTERS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073104 RURAL HEALTH CENTERS				
MK7071 RHC DRUG AT DISTRICT MUSA KHAIL				
(001-0221) CREATION OF NEW POSTS FOR RHC DRUG AT DISTRICT MUSA KHAIL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>150,000</u>	<u>150,000</u>
A011 TOTAL PAY	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>150,000</u>	<u>150,000</u>
D143 Driver (BPS-04)	1		150,000	150,000
CREATION OF NEW POSTS FOR RHC DRUG AT DISTRICT MUSA KHAIL			150,000	150,000
RHC DRUG AT DISTRICT MUSA KHAIL			150,000	150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073104 RURAL HEALTH CENTERS				
NB7166 R.H.C BEHRAM KHAN BULEDI DISTRICT DISTRICT NASEERABAD				
(001-02) CREATION OF NEW POSTS FOR R.H.C BEHRAM KHAN BULEDI DISTRICT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,950,000</u>	<u>7,950,000</u>
A011 TOTAL PAY	<u>11</u>		<u>3,950,000</u>	<u>3,950,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
M046 Medical Officer (BPS-17)	1		500,000	500,000
L024 Lady Medical Officer (BPS-17)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>2,950,000</u>	<u>2,950,000</u>
A011151 Basic Pay of Other Staff	<u>9</u>		<u>2,950,000</u>	<u>2,950,000</u>
L020 Lady Health Visitor (BPS-09)	2		800,000	800,000
F014 Female Medical Technician (BPS-09)	1		300,000	300,000
D024 Dental Technician (BPS-09)	1		400,000	400,000
D140 Dresser (BPS-06)	2		700,000	700,000
D143 Driver (BPS-04)	1		300,000	300,000
D005 Dai (BPS-02)	1		300,000	300,000
S193 Sweeper (BPS-01)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>4,000,000</u>	<u>4,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>4,000,000</u>	<u>4,000,000</u>
A01270 Other			<u>4,000,000</u>	<u>4,000,000</u>

PRIMARY & SECONDARY HEALTH CARE DEPTT:**073104 RURAL HEALTH CENTERS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073104 RURAL HEALTH CENTERS				
NB7166 R.H.C BEHRAM KHAN BULEDI DISTRICT DISTRICT NASEERABAD				
(001-02) CREATION OF NEW POSTS FOR R.H.C BEHRAM KHAN BULEDI DISTRICT				
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR R.H.C BEHRAM KHAN BULEDI DISTRICT			7,950,000	7,950,000
R.H.C BEHRAM KHAN BULEDI DISTRICT DISTRICT NASEERABAD			7,950,000	7,950,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7950000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073104 RURAL HEALTH CENTERS				
SP7085 R.H.C SAEED MUHAMMAD KANRANI DISTRICT				
(001-2021) CREATION OF NEW POSTS FOR R.H.C SAEED MUHAMMAD KANRANI DISTRICT SOHBATPUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,780,000</u>	<u>2,780,000</u>
A011 TOTAL PAY	<u>11</u>		<u>2,380,000</u>	<u>2,380,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>300,000</u>	<u>300,000</u>
L024 Lady Medical Officer (BPS-17)	1		300,000	300,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>2,080,000</u>	<u>2,080,000</u>
A01151 Basic Pay of Other Staff	<u>10</u>		<u>2,080,000</u>	<u>2,080,000</u>
L020 Lady Health Visitor (BPS-09)	1		220,000	220,000
F014 Female Medical Technician (BPS-09)	2		400,000	400,000
D024 Dental Technician (BPS-09)	1		250,000	250,000
D140 Dresser (BPS-06)	2		400,000	400,000
N018 Nursing Orderly (BPS-04)	1		280,000	280,000
D143 Driver (BPS-04)	1		250,000	250,000
D005 Dai (BPS-02)	2		280,000	280,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000

PRIMARY & SECONDARY HEALTH CARE DEPTT:**073104 RURAL HEALTH CENTERS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073104 RURAL HEALTH CENTERS				
SP7085 R.H.C SAEED MUHAMMAD KANRANI DISTRICT				
(001-2021) CREATION OF NEW POSTS FOR R.H.C SAEED MUHAMMAD KANRANI DISTRICT SOHBATPUR				
CREATION OF NEW POSTS FOR R.H.C SAEED MUHAMMAD KANRANI DISTRICT SOHBATPUR			2,780,000	2,780,000
R.H.C SAEED MUHAMMAD KANRANI DISTRICT			2,780,000	2,780,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2780000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073104 RURAL HEALTH CENTERS				
TB7259 RHC TUMP DISTRICT TURBAT				
(001-2021) CREATION OF NEW POSTS FOR RHC TUMP DISTRICT TURBAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,320,000</u>	<u>4,320,000</u>
A011 TOTAL PAY	<u>13</u>		<u>3,320,000</u>	<u>3,320,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>900,000</u>	<u>900,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>900,000</u>	<u>900,000</u>
M046 Medical Officer (BPS-17)	1		600,000	600,000
L024 Lady Medical Officer (BPS-17)	1		300,000	300,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>11</u>		<u>2,420,000</u>	<u>2,420,000</u>
A01151 Basic Pay of Other Staff	<u>11</u>		<u>2,420,000</u>	<u>2,420,000</u>
F014 Female Medical Technician (BPS-09)	2		400,000	400,000
L020 Lady Health Visitor (BPS-09)	1		220,000	220,000
M052 Medical Technician (BPS-09)	1		300,000	300,000
D024 Dental Technician (BPS-09)	1		250,000	250,000
D140 Dresser (BPS-06)	2		400,000	400,000
D143 Driver (BPS-04)	1		200,000	200,000
N018 Nursing Orderly (BPS-04)	1		250,000	250,000
D005 Dai (BPS-02)	2		400,000	400,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>

PRIMARY & SECONDARY HEALTH CARE DEPTT:**073104 RURAL HEALTH CENTERS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073104 RURAL HEALTH CENTERS				
TB7259 RHC TUMP DISTRICT TURBAT				
(001-2021) CREATION OF NEW POSTS FOR RHC TUMP DISTRICT TURBAT				
010 Other Regular Allowances			1,000,000	1,000,000
CREATION OF NEW POSTS FOR RHC TUMP DISTRICT TURBAT			4,320,000	4,320,000
RHC TUMP DISTRICT TURBAT			4,320,000	4,320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4320000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
BE7021 DISTRICT HEALTH OFFICER BARKHAN (OLD DDO BE4032)				
(001-2021) CREATION OF NEW POST FOR DISTRICT HEALTH OFFICER BARKHAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>400,000</u>	<u>400,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
S157 Store Keeper (BPS-11)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
CREATION OF NEW POST FOR DISTRICT HEALTH OFFICER BARKHAN			400,000	400,000
DISTRICT HEALTH OFFICER BARKHAN (OLD DDO BE4032)			400,000	400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
KN7028 DISTRICT HEALTH OFFICER KHARAN (OLD DDO KN4048)				
(001-2021) CREATION OF ADDITIONAL POST FOR DISTRICT HEALTH OFFICE KHARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>560,000</u>	<u>560,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
H025 Health Education Officer (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000
CREATION OF ADDITIONAL POST FOR DISTRICT HEALTH OFFICE KHARAN			560,000	560,000
DISTRICT HEALTH OFFICER KHARAN (OLD DDO KN4048)			560,000	560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 560000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
KU7024 DISTRICT HEALTH OFFICER KOHLU (OLD DDO KU4033)				
(001-2021) CREATION OF NEW POSTS FOR KILLI MIR TOOR KHAN TAMBOO DISTRICT KOHLU				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,500,000</u>	<u>2,500,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
M046 Medical Officer (BPS-17)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
F014 Female Medical Technician (BPS-09)	1		250,000	250,000
M052 Medical Technician (BPS-09)	1		250,000	250,000
N018 Nursing Orderly (BPS-04)	1		200,000	200,000
D005 Dai (BPS-02)	1		200,000	200,000
C064 Chowkidar (BPS-01)	1		100,000	100,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000

PRIMARY & SECONDARY HEALTH CARE DEPTT:**076101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
KU7024 DISTRICT HEALTH OFFICER KOHLU (OLD DDO KU4033)				
(001-2021) CREATION OF NEW POSTS FOR KILLI MIR TOOR KHAN TAMBOO DISTRICT KOHLU				
CREATION OF NEW POSTS FOR KILLI MIR TOOR KHAN TAMBOO DISTRICT KOHLU			2,500,000	2,500,000
DISTRICT HEALTH OFFICER KOHLU (OLD DDO KU4033)			2,500,000	2,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2500000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
QA7060 ADMINISTRATION SECRETARIAT (HEALTH) (OLD DDO QA4170)				
(001-2021) PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (HEALTH)				
A09 TOTAL PHYSICAL ASSETS			<u>125,000,000</u>	<u>125,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>100,000,000</u>	<u>100,000,000</u>
A09501 Transport			100,000,000	100,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>5,000,000</u>	<u>5,000,000</u>
A09601 Plant and Machinery			<u>5,000,000</u>	<u>5,000,000</u>
129 Purchase of IT Equipment			5,000,000	5,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>20,000,000</u>	<u>20,000,000</u>
A09701 Furniture and Fixtures			20,000,000	20,000,000
PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (HEALTH)			125,000,000	125,000,000
ADMINISTRATION SECRETARIAT (HEALTH) (OLD DDO QA4170)			125,000,000	125,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 125000000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
QA7061 DIRECTOR GENERAL HEALTH SERVICES (OLD DDO QA4171)				
(001-2021) CREATION OF ADDITIONAL POSTS FOR DIRECTOR GENERAL HEALTH SERVICES				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,560,000</u>	<u>1,560,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>6</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>6</u>		<u>1,200,000</u>	<u>1,200,000</u>
A191 Audiologist (BPS-17)	6		1,200,000	1,200,000
A012 TOTAL ALLOWANCES			<u>360,000</u>	<u>360,000</u>
A012-1 REGULAR ALLOWANCES			<u>360,000</u>	<u>360,000</u>
A01270 Other			<u>360,000</u>	<u>360,000</u>
010 Other Regular Allowances			360,000	360,000
CREATION OF ADDITIONAL POSTS FOR DIRECTOR GENERAL HEALTH SERVICES			1,560,000	1,560,000

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
QA7061 DIRECTOR GENERAL HEALTH SERVICES (OLD DDO QA4171)				
(002-2021) ESTABLISHMENT OF 33 NEW BHUs IN BALOCHISTAN.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,500,000</u>	<u>19,500,000</u>
A011 TOTAL PAY	<u>198</u>		<u>18,000,000</u>	<u>18,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>198</u>		<u>18,000,000</u>	<u>18,000,000</u>
A01151 Basic Pay of Other Staff	<u>198</u>		<u>18,000,000</u>	<u>18,000,000</u>
F014 Female Medical Technician (BPS-09)	33		3,500,000	3,500,000
L020 Lady Health Visitor (BPS-09)	33		3,500,000	3,500,000
M052 Medical Technician (BPS-09)	33		3,500,000	3,500,000
D103 Dispenser (BPS-06)	33		3,000,000	3,000,000
M066 Midwife (BPS-02)	33		2,500,000	2,500,000
C064 Chowkidar (BPS-01)	33		2,000,000	2,000,000
A012 TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A01270 Other			<u>1,500,000</u>	<u>1,500,000</u>
010 Other Regular Allowances			1,500,000	1,500,000
ESTABLISHMENT OF 33 NEW BHUs IN BALOCHISTAN.			19,500,000	19,500,000

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
QA7061 DIRECTOR GENERAL HEALTH SERVICES (OLD DDO QA4171)				
(003-2021) UP-GRADATION OF 33 EXISTING BHUs IN BALOCHISTAN IN TO RHCs				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,000,000</u>	<u>26,000,000</u>
A011 TOTAL PAY	<u>132</u>		<u>22,000,000</u>	<u>22,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>66</u>		<u>12,000,000</u>	<u>12,000,000</u>
A011101 Basic Pay Of Officer	<u>66</u>		<u>12,000,000</u>	<u>12,000,000</u>
L024 Lady Medical Officer (BPS-17)	33		6,000,000	6,000,000
M046 Medical Officer (BPS-17)	33		6,000,000	6,000,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>66</u>		<u>10,000,000</u>	<u>10,000,000</u>
A01151 Basic Pay of Other Staff	<u>66</u>		<u>10,000,000</u>	<u>10,000,000</u>
D024 Dental Technician (BPS-09)	33		5,000,000	5,000,000
F014 Female Medical Technician (BPS-09)	33		5,000,000	5,000,000
A012 TOTAL ALLOWANCES			<u>4,000,000</u>	<u>4,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>4,000,000</u>	<u>4,000,000</u>
A01270 Other			<u>4,000,000</u>	<u>4,000,000</u>
010 Other Regular Allowances			4,000,000	4,000,000

PRIMARY & SECONDARY HEALTH CARE DEPTT:**076101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
QA7061 DIRECTOR GENERAL HEALTH SERVICES (OLD DDO QA4171)				
(003-2021) UP-GRADATION OF 33 EXISTING BHUs IN BALOCHISTAN IN TO RHCs				
UP-GRADATION OF 33 EXISTING BHUs IN BALOCHISTAN IN TO RHCs			26,000,000	26,000,000
DIRECTOR GENERAL HEALTH SERVICES (OLD DDO QA4171)			47,060,000	47,060,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 47060000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
SN7082 DISTRICT HEADQUARTER HOSPITAL SHERANI				
(001-2021) CREATION OF POSTS FOR ESTABLISHMENT DISTRICT HEADQUARTER HOSPITAL SHERANI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,910,000</u>	<u>10,910,000</u>
A011 TOTAL PAY	<u>20</u>		<u>7,850,000</u>	<u>7,850,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>10</u>		<u>4,950,000</u>	<u>4,950,000</u>
A01101 Basic Pay Of Officer	<u>10</u>		<u>4,950,000</u>	<u>4,950,000</u>
P153 Paediatrician (BPS-18)	1		600,000	600,000
M051 Medical Superintendent (BPS-18)	1		600,000	600,000
G045 Gynaecologist (BPS-18)	1		600,000	600,000
A040 Anesthetist (BPS-18)	1		600,000	600,000
O024 Optometrist (BPS-17)	1		600,000	600,000
L024 Lady Medical Officer (BPS-17)	2		650,000	650,000
M046 Medical Officer (BPS-17)	2		650,000	650,000
S135 Staff Nurse (BPS-16)	1		650,000	650,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>2,900,000</u>	<u>2,900,000</u>
A01151 Basic Pay of Other Staff	<u>10</u>		<u>2,900,000</u>	<u>2,900,000</u>
J014 Junior Clerk (BPS-11)	1		400,000	400,000
X004 X-Ray Technician (BPS-09)	1		450,000	450,000
L011 Laboratory Technician (BPS-09)	1		300,000	300,000
D103 Dispenser (BPS-06)	1		200,000	200,000
D140 Dresser (BPS-06)	1		300,000	300,000

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
SN7082 DISTRICT HEADQUARTER HOSPITAL SHERANI				
(001-2021) CREATION OF POSTS FOR ESTABLISHMENT DISTRICT HEADQUARTER HOSPITAL SHERANI				
L005 Laboratory Assistant (BPS-05)	1		400,000	400,000
D143 Driver (BPS-04)	1		400,000	400,000
S193 Sweeper (BPS-01)	1		150,000	150,000
N003 Naib Qasid (BPS-01)	1		150,000	150,000
C064 Chowkidar (BPS-01)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>3,060,000</u>	<u>3,060,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,060,000</u>	<u>3,060,000</u>
A01270 Other			<u>3,060,000</u>	<u>3,060,000</u>
010 Other Regular Allowances			3,060,000	3,060,000
CREATION OF POSTS FOR ESTABLISHMENT DISTRICT HEADQUARTER HOSPITAL SHERANI			10,910,000	10,910,000
DISTRICT HEADQUARTER HOSPITAL SHERANI			10,910,000	10,910,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10910000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
SP7084 DISTRICT HEADQUARTER HOSPITAL SOHBATPUR				
(001-2021) CREATION OF POSTS FOR ESTABLISHMENT DISTRICT HEADQUARTER HOSPITAL SOHBATPUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,600,000</u>	<u>11,600,000</u>
A011 TOTAL PAY	<u>21</u>		<u>8,600,000</u>	<u>8,600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>11</u>		<u>5,450,000</u>	<u>5,450,000</u>
A011101 Basic Pay Of Officer	<u>11</u>		<u>5,450,000</u>	<u>5,450,000</u>
P153 Paediatrician (BPS-18)	1		600,000	600,000
M051 Medical Superintendent (BPS-18)	1		600,000	600,000
G045 Gynaecologist (BPS-18)	1		600,000	600,000
A040 Anesthetist (BPS-18)	1		600,000	600,000
L024 Lady Medical Officer (BPS-17)	2		650,000	650,000
M046 Medical Officer (BPS-17)	2		650,000	650,000
O024 Optometrist (BPS-17)	1		600,000	600,000
D208 Dental Surgeon (BPS-17)	1		500,000	500,000
S135 Staff Nurse (BPS-16)	1		650,000	650,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>3,150,000</u>	<u>3,150,000</u>
A01151 Basic Pay of Other Staff	<u>10</u>		<u>3,150,000</u>	<u>3,150,000</u>
J014 Junior Clerk (BPS-11)	1		400,000	400,000
X004 X-Ray Technician (BPS-09)	1		450,000	450,000
L011 Laboratory Technician (BPS-09)	1		300,000	300,000
D140 Dresser (BPS-06)	1		300,000	300,000

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
SP7084 DISTRICT HEADQUARTER HOSPITAL SOHBATPUR				
(001-2021) CREATION OF POSTS FOR ESTABLISHMENT DISTRICT HEADQUARTER HOSPITAL SOHBATPUR				
D103 Dispenser (BPS-06)	1		450,000	450,000
L005 Laboratory Assistant (BPS-05)	1		400,000	400,000
D143 Driver (BPS-04)	1		400,000	400,000
C064 Chowkidar (BPS-01)	1		150,000	150,000
N003 Naib Qasid (BPS-01)	1		150,000	150,000
S193 Sweeper (BPS-01)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A01270 Other			<u>3,000,000</u>	<u>3,000,000</u>
010 Other Regular Allowances			3,000,000	3,000,000
CREATION OF POSTS FOR ESTABLISHMENT DISTRICT HEADQUARTER HOSPITAL SOHBATPUR			11,600,000	11,600,000
DISTRICT HEADQUARTER HOSPITAL SOHBATPUR			11,600,000	11,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11600000 /-(Recurring) will be required for the purpose during 2021-2022

PRIMARY & SECONDARY HEALTH CARE DEPTT:

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
WS7082 DISTRICT HEADQUARTER HOSPITAL WASHUK				
(001-2021) CREATION OF POSTS FOR ESTABLISHMENT DISTRICT HEADQUARTER HOSPITAL WASHUK				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,600,000</u>	<u>11,600,000</u>
A011 TOTAL PAY	<u>21</u>		<u>8,600,000</u>	<u>8,600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>11</u>		<u>5,450,000</u>	<u>5,450,000</u>
A01101 Basic Pay Of Officer	<u>11</u>		<u>5,450,000</u>	<u>5,450,000</u>
P153 Paediatrician (BPS-18)	1		600,000	600,000
M051 Medical Superintendent (BPS-18)	1		600,000	600,000
G045 Gynaecologist (BPS-18)	1		600,000	600,000
A040 Anesthetist (BPS-18)	1		600,000	600,000
M046 Medical Officer (BPS-17)	2		650,000	650,000
O024 Optometrist (BPS-17)	1		600,000	600,000
D208 Dental Surgeon (BPS-17)	1		500,000	500,000
L024 Lady Medical Officer (BPS-17)	2		650,000	650,000
S135 Staff Nurse (BPS-16)	1		650,000	650,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>3,150,000</u>	<u>3,150,000</u>
A01151 Basic Pay of Other Staff	<u>10</u>		<u>3,150,000</u>	<u>3,150,000</u>
J014 Junior Clerk (BPS-11)	1		400,000	400,000
X004 X-Ray Technician (BPS-09)	1		450,000	450,000
L011 Laboratory Technician (BPS-09)	1		300,000	300,000
D103 Dispenser (BPS-06)	1		450,000	450,000

PRIMARY & SECONDARY HEALTH CARE DEPTT:**076101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
WS7082 DISTRICT HEADQUARTER HOSPITAL WASHUK				
(001-2021) CREATION OF POSTS FOR ESTABLISHMENT DISTRICT HEADQUARTER HOSPITAL WASHUK				
D140 Dresser (BPS-06)	1		300,000	300,000
L005 Laboratory Assistant (BPS-05)	1		400,000	400,000
D143 Driver (BPS-04)	1		400,000	400,000
C064 Chowkidar (BPS-01)	1		150,000	150,000
N003 Naib Qasid (BPS-01)	1		150,000	150,000
S193 Sweeper (BPS-01)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A01270 Other			<u>3,000,000</u>	<u>3,000,000</u>
010 Other Regular Allowances			3,000,000	3,000,000
CREATION OF POSTS FOR ESTABLISHMENT DISTRICT HEADQUARTER HOSPITAL WASHUK			11,600,000	11,600,000
DISTRICT HEADQUARTER HOSPITAL WASHUK			11,600,000	11,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11600000 /-(Recurring) will be required for the purpose during 2021-2022