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BC21019 (19)
POPULATION WELFARE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BE7057	DISTRICT POPULATION WELFARE OFFICE BARKHAN (OLD DDO BE4077)		<u>3,000,000</u>	<u>3,000,000</u>
(002-2021)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE BASTI GULLU MALIK WASI JAN BARKHAN		1,000,000	1,000,000
(003-2021)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE WADERA SARWAR ISHANI BARKHAN		1,000,000	1,000,000
(001-2021)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE KURWA BARKHAN		1,000,000	1,000,000
CG7056	DISTRICT POPULATION WELFARE OFFICE CHAGAI (OLD DDO CG4079)		<u>1,000,000</u>	<u>1,000,000</u>
(001-2021)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE PADAG CHAGAI		1,000,000	1,000,000
DK7017	DISTRICT POPULATION WELFARE OFFICE DUKKI (OLD DDO DK4024)		<u>1,000,000</u>	<u>1,000,000</u>
(001-2021)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE KILLI WAHVI DUKKI		1,000,000	1,000,000
JH7057	DISTRICT POPULATION WELFARE OFFICE JHAL MAGSI (OLD DDO JH4077)		<u>2,000,000</u>	<u>2,000,000</u>
(001-2021)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE SAIF ABAD		1,000,000	1,000,000
(002-2021)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE NEW SHAMBANI		1,000,000	1,000,000
KR7133	DISTRICT POPULATION WELFARE OFFICE KHUZDAR (OLD DDO KR4225)		<u>1,000,000</u>	<u>1,000,000</u>
(001-2021)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE BAL BAL ZEHRI KHUZDAR		1,000,000	1,000,000
MK7058	DISTRICT POPULATION WELFARE OFFICE MUSAKHAIL (OLD DDO MK4077)		<u>1,000,000</u>	<u>1,000,000</u>

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BC21019 (19)
POPULATION WELFARE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER NATH TEHSIL DRUG DISTT: MUSAKHAIL.		1,000,000	1,000,000
QA7584	REGIONAL TRAINING INSTITUTE QUETTA (OLD DDO QA5450)	<u>5,280,000</u>	<u>600,000</u>	<u>5,880,000</u>
(001-2021)	Creation of new Posts and Provision of Funds for Purchase of Physical Assets	5,280,000	600,000	5,880,000
SP7086	DISTRICT POPULATION WELFARE OFFICE SOHBATPUR		<u>1,000,000</u>	<u>1,000,000</u>
(001-2021)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER AT HAIRDIN TEHSIL SOHBATPUR.		1,000,000	1,000,000
TB7198	DISTRICT POPULATION WELFARE OFFICE TURBAT (OLD DDO TB4245)		<u>2,000,000</u>	<u>2,000,000</u>
(002-2021)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE BULEDA		1,000,000	1,000,000
(001-2021)	CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE KUDAN KECH		1,000,000	1,000,000
Total Schemes: 9 Total SNEs:13 GRAND TOTAL:		5,280,000	12,600,000	17,880,000

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POPULATION WELFARE

Charged:
Voted: 17,880,000
Grand Total: **17,880,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

108103	POPULATION WELFARE MEASURES (Voted)	5,280,000	12,600,000	17,880,000
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Total

5,280,000

12,600,000

17,880,000

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POPULATION WELFARE

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,600,000</u>	<u>12,600,000</u>
A011	TOTAL PAY		<u>6,380,000</u>	<u>6,380,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>6,380,000</u>	<u>6,380,000</u>
A01151	Basic Pay of Other Staff		6,380,000	6,380,000
A012	TOTAL ALLOWANCES		<u>6,220,000</u>	<u>6,220,000</u>
A01270	Other		6,220,000	6,220,000
A09	TOTAL PHYSICAL ASSETS	<u>5,280,000</u>		<u>5,280,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>200,000</u>		<u>200,000</u>
A09203	I.T. Equipment	200,000		200,000
A094	TOTAL OTHER STORES AND STOCKS	<u>1,000,000</u>		<u>1,000,000</u>
A09404	Medical and Laboratory Equipment	1,000,000		1,000,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>2,200,000</u>		<u>2,200,000</u>
A09501	Transport	2,200,000		2,200,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,880,000</u>		<u>1,880,000</u>
A09601	Plant and Machinery	1,880,000		1,880,000
NET TOTAL		5,280,000	12,600,000	17,880,000

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POPULATION WELFARE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022

PAY SCALE	FRESH POSTS	BASIC PAY
01	12	1,440,000
05	24	2,880,000
08	13	1,820,000
12	1	160,000
(Contract)	1	80,000
TOTAL:	51	6,380,000

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
BE7057 DISTRICT POPULATION WELFARE OFFICE BARKHAN (OLD DDO BE4077)				
(002-2021) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE BASTI GULLU MALIK WASI JAN BARKHAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>500,000</u>	<u>500,000</u>
F002 Family Welfare (BPS-08) Worker	1		140,000	140,000
F003 Family Welfare (BPS-05) Assistant (Female)	1		120,000	120,000
F004 Family Welfare (BPS-05) Assistant (M)	1		120,000	120,000
C064 Chowkidar (BPS-01)	1		120,000	120,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE BASTI GULLU MALIK WASI JAN BARKHAN			1,000,000	1,000,000

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
BE7057 DISTRICT POPULATION WELFARE OFFICE BARKHAN (OLD DDO BE4077)				
(003-2021) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE WADERA SARWAR ISHANI BARKHAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>500,000</u>	<u>500,000</u>
F002 Family Welfare (BPS-08) Worker	1		140,000	140,000
F003 Family Welfare (BPS-05) Assistant (Female)	1		120,000	120,000
F004 Family Welfare (BPS-05) Assistant (M)	1		120,000	120,000
C064 Chowkidar (BPS-01)	1		120,000	120,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE WADERA SARWAR ISHANI BARKHAN			1,000,000	1,000,000

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
BE7057 DISTRICT POPULATION WELFARE OFFICE BARKHAN (OLD DDO BE4077)				
(001-2021) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE KURWA BARKHAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>500,000</u>	<u>500,000</u>
F002 Family Welfare (BPS-08) Worker	1		140,000	140,000
F003 Family Welfare (BPS-05) Assistant (Female)	1		120,000	120,000
F004 Family Welfare (BPS-05) Assistant (M)	1		120,000	120,000
C064 Chowkidar (BPS-01)	1		120,000	120,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
BE7057 DISTRICT POPULATION WELFARE OFFICEBARKHAN (OLD DDO BE4077)				
(001-2021) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE KURWA BARKHAN				
CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE KURWA BARKHAN			1,000,000	1,000,000
DISTRICT POPULATION WELFARE OFFICEBARKHAN (OLD DDO BE4077)			3,000,000	3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Recurring) will be required for the purpose during 2021-2022

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
CG7056 DISTRICT POPULATION WELFARE OFFICECHAGAI (OLD DDO CG4079)				
(001-2021) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE PADAG CHAGAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>500,000</u>	<u>500,000</u>
F002 Family Welfare (BPS-08) Worker	1		140,000	140,000
F003 Family Welfare (BPS-05) Assistant (Female)	1		120,000	120,000
F004 Family Welfare (BPS-05) Assistant (M)	1		120,000	120,000
C064 Chowkidar (BPS-01)	1		120,000	120,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
CG7056 DISTRICT POPULATION WELFARE OFFICECHAGAI (OLD DDO CG4079)				
(001-2021) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE PADAG CHAGAI				
CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE PADAG CHAGAI			1,000,000	1,000,000
DISTRICT POPULATION WELFARE OFFICECHAGAI (OLD DDO CG4079)			1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2021-2022

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
DK7017 DISTRICT POPULATION WELFARE OFFICE DUKKI (OLD DDO DK4024)				
(001-2021) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE KILLI WAHVI DUKKI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>500,000</u>	<u>500,000</u>
F002 Family Welfare (BPS-08) Worker	1		140,000	140,000
F003 Family Welfare (BPS-05) Assistant (Female)	1		120,000	120,000
F004 Family Welfare (BPS-05) Assistant (M)	1		120,000	120,000
C064 Chowkidar (BPS-01)	1		120,000	120,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
DK7017 DISTRICT POPULATION WELFARE OFFICE DUKKI (OLD DDO DK4024)				
(001-2021) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE KILLI WAHVI DUKKI				
CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE KILLI WAHVI DUKKI			1,000,000	1,000,000
DISTRICT POPULATION WELFARE OFFICE DUKKI (OLD DDO DK4024)			1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2021-2022

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
JH7057 DISTRICT POPULATION WELFARE OFFICE JHAL MAGSI (OLD DDO JH4077)				
(001-2021) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE SAIF ABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>500,000</u>	<u>500,000</u>
F002 Family Welfare (BPS-08) Worker	1		140,000	140,000
F003 Family Welfare (BPS-05) Assistant (Female)	1		120,000	120,000
F004 Family Welfare (BPS-05) Assistant (M)	1		120,000	120,000
C064 Chowkidar (BPS-01)	1		120,000	120,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE SAIF ABAD			1,000,000	1,000,000

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
JH7057 DISTRICT POPULATION WELFARE OFFICE JHAL MAGSI (OLD DDO JH4077)				
(002-2021) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE NEW SHAMBANI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>500,000</u>	<u>500,000</u>
F002 Family Welfare (BPS-08) Worker	1		140,000	140,000
F003 Family Welfare (BPS-05) Assistant (Female)	1		120,000	120,000
F004 Family Welfare (BPS-05) Assistant (M)	1		120,000	120,000
C064 Chowkidar (BPS-01)	1		120,000	120,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
JH7057 DISTRICT POPULATION WELFARE OFFICE JHAL MAGSI (OLD DDO JH4077)				
(002-2021) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE NEW SHAMBANI				
CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE NEW SHAMBANI			1,000,000	1,000,000
DISTRICT POPULATION WELFARE OFFICE JHAL MAGSI (OLD DDO JH4077)			2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2021-2022

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KR7133 DISTRICT POPULATION WELFARE OFFICE KHUZDAR (OLD DDO KR4225)				
(001-2021) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE BAL BAL ZEHRI KHUZDAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>500,000</u>	<u>500,000</u>
F002 Family Welfare (BPS-08) Worker	1		140,000	140,000
F003 Family Welfare (BPS-05) Assistant (Female)	1		120,000	120,000
F004 Family Welfare (BPS-05) Assistant (M)	1		120,000	120,000
C064 Chowkidar (BPS-01)	1		120,000	120,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
KR7133 DISTRICT POPULATION WELFARE OFFICE KHUZDAR (OLD DDO KR4225)				
(001-2021) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE BAL BAL ZEHRI KHUZDAR				
CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE BAL BAL ZEHRI KHUZDAR			1,000,000	1,000,000
DISTRICT POPULATION WELFARE OFFICE KHUZDAR (OLD DDO KR4225)			1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2021-2022

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
MK7058 DISTRICT POPULATION WELFARE OFFICE MUSAKHAIL (OLD DDO MK4077)				
(001-2021) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER NATH TEHSIL DRUG DISTT: MUSAKHAIL.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>500,000</u>	<u>500,000</u>
F002 Family Welfare (BPS-08) Worker	1		140,000	140,000
F003 Family Welfare (BPS-05) Assistant (Female)	1		120,000	120,000
F004 Family Welfare (BPS-05) Assistant (M)	1		120,000	120,000
C064 Chowkidar (BPS-01)	1		120,000	120,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
MK7058 DISTRICT POPULATION WELFARE OFFICE MUSAKHAIL (OLD DDO MK4077)				
(001-2021) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER NATH TEHSIL DRUG DISTT: MUSAKHAIL.				
CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER NATH TEHSIL DRUG DISTT: MUSAKHAIL.			1,000,000	1,000,000
DISTRICT POPULATION WELFARE OFFICE MUSAKHAIL (OLD DDO MK4077)			1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2021-2022

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
QA7584 REGIONAL TRAINING INSTITUTE QUETTA (OLD DDO QA5450)				
(001-2021) Creation of new Posts and Provision of Funds for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>3</u>		<u>380,000</u>	<u>380,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>380,000</u>	<u>380,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>380,000</u>	<u>380,000</u>
A269 Assistant Computer Operator (BPS-12)	1		160,000	160,000
A185 Attendant (BPS-08)	1		140,000	140,000
P127 Part time Sweeper (Contract)	1		80,000	80,000
A012 TOTAL ALLOWANCES			<u>220,000</u>	<u>220,000</u>
A012-1 REGULAR ALLOWANCES			<u>220,000</u>	<u>220,000</u>
A01270 Other			<u>220,000</u>	<u>220,000</u>
010 Other Regular Allowances			220,000	220,000
A09 TOTAL PHYSICAL ASSETS		<u>5,280,000</u>		<u>5,280,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>200,000</u>		<u>200,000</u>
A09203 I.T. Equipment		<u>200,000</u>		<u>200,000</u>
001 I.T Equipment		200,000		200,000

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
QA7584 REGIONAL TRAINING INSTITUTE QUETTA (OLD DDO QA5450)				
(001-2021) Creation of new Posts and Provision of Funds for Purchase of Physical Assets				
A094 TOTAL OTHER STORES AND STOCKS		<u>1,000,000</u>		<u>1,000,000</u>
A09404 Medical and Laboratory Equipment		<u>1,000,000</u>		<u>1,000,000</u>
007 Purchase of Medical & Lab: Equipment.		1,000,000		1,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>2,200,000</u>		<u>2,200,000</u>
A09501 Transport		<u>2,200,000</u>		<u>2,200,000</u>
086 Ambulance		2,200,000		2,200,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,880,000</u>		<u>1,880,000</u>
A09601 Plant and Machinery		<u>1,880,000</u>		<u>1,880,000</u>
002 Plant and Machinery		1,880,000		1,880,000
Creation of new Posts and Provision of Funds for Purchase of Physical Assets		5,280,000	600,000	5,880,000
REGIONAL TRAINING INSTITUTE QUETTA (OLD DDO QA5450)		5,280,000	600,000	5,880,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5280000 /-(Non-Recurring) and 600000 /-(Recurring) will be required for the purpose during 2021-2022

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
SP7086 DISTRICT POPULATION WELFARE OFFICE SOHBATPUR				
(001-2021) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER AT HAIRDIN TEHSIL SOHBATPUR.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>500,000</u>	<u>500,000</u>
F002 Family Welfare Worker (BPS-08)	1		140,000	140,000
F003 Family Welfare Assistant (Female) (BPS-05)	1		120,000	120,000
F004 Family Welfare Assistant (M) (BPS-05)	1		120,000	120,000
C064 Chowkidar (BPS-01)	1		120,000	120,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR FAMILY WELFARE CENTER AT HAIRDIN TEHSIL SOHBATPUR.			1,000,000	1,000,000
DISTRICT POPULATION WELFARE OFFICE SOHBATPUR			1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2021-2022

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
TB7198 DISTRICT POPULATION WELFARE OFFICE TURBAT (OLD DDO TB4245)				
(002-2021) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE BULEDA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>500,000</u>	<u>500,000</u>
F002 Family Welfare (BPS-08) Worker	1		140,000	140,000
F003 Family Welfare (BPS-05) Assistant (Female)	1		120,000	120,000
F004 Family Welfare (BPS-05) Assistant (M)	1		120,000	120,000
C064 Chowkidar (BPS-01)	1		120,000	120,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE BULEDA			1,000,000	1,000,000

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
TB7198 DISTRICT POPULATION WELFARE OFFICE TURBAT (OLD DDO TB4245)				
(001-2021) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE KUDAN KECH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>500,000</u>	<u>500,000</u>
F002 Family Welfare (BPS-08) Worker	1		140,000	140,000
F004 Family Welfare (BPS-05) Assistant (M)	1		120,000	120,000
L003 Lab: Assistant (BPS-05) (Female)	1		120,000	120,000
C064 Chowkidar (BPS-01)	1		120,000	120,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000

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POPULATION WELFARE

108103 POPULATION WELFARE MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108103 POPULATION WELFARE MEASURES				
TB7198 DISTRICT POPULATION WELFARE OFFICE TURBAT (OLD DDO TB4245)				
(001-2021) CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE KUDAN KECH				
CREATION OF NEW POSTS FOR FAMILY WELFARE CENTRE KUDAN KECH			1,000,000	1,000,000
DISTRICT POPULATION WELFARE OFFICE TURBAT (OLD DDO TB4245)			2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2021-2022