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BC21020 (20)
MANPOWER & LABOUR MANAGEMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DB7006	INSTRUCTOR TECH TRAIN CTR SUI DERA BUGTI (OLD DDO DB4008)	<u>200,000</u>		<u>200,000</u>
(001-2021)	PROVISION OF FUNDS FOR INSTRUCTOR TECH TRAIN CTR SUI DERA BUGTI	200,000		200,000
GR7008	PRINCIPAL TECH TRAINING CENTRE GAWADAR. (OLD DDO GR4012)	<u>7,000,000</u>		<u>7,000,000</u>
(001-2021)	PROVISION OF FUNDS FOR PRINCIPAL TECH TRAINING CENTRE GAWADAR.	7,000,000		7,000,000
GR7105	VOCATIONAL TRAINING CENTRE (FEMALE)GWADAR (OLD DDO GR4136)	<u>1,450,000</u>		<u>1,450,000</u>
(001-2021)	PROVISION OF FUNDS FOR VOCATIONAL TRAINING CENTRE	1,450,000		1,450,000
KN7138	ASSISTANT DIRECTOR LABOUR WELFARE		<u>3,300,000</u>	<u>3,300,000</u>
(001-2021)	CREATION OF NEW POSTS FOR ASSISTANT DIRECTOR LABOUR WELFARE		3,300,000	3,300,000
QA7087	ADMINISTRATION SECRETARIAT (LABOUR) (OLD DDO QA4209)	<u>12,800,000</u>	<u>1,000,000</u>	<u>13,800,000</u>
(001-2021)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (LABOUR)	12,800,000	1,000,000	13,800,000
QA7088	ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)	<u>17,000,000</u>	<u>400,000</u>	<u>17,400,000</u>
(001-2021)	PROVISION OF FUNDS FOR ADMINISTRATION LABOUR DIRECTORATE QUETTA	17,000,000	400,000	17,400,000
QA7096	DIRECTORATE OF MANPOWER (OLD DDO QA4221)	<u>2,800,000</u>	<u>700,000</u>	<u>3,500,000</u>

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BC21020 (20)
MANPOWER & LABOUR MANAGEMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF NEW POSTS PROVISION OF FUNDS FOR DIRECTORATE OF MANPOWER	2,800,000	700,000	3,500,000
QA7285	WEIGHT AND MEASURES QUETTA (OLD DDO QA4614)	<u>3,100,000</u>		<u>3,100,000</u>
(001-2021)	PROVISION OF FUNDS FOR WEIGHT AND MEASURES QUETTA	3,100,000		3,100,000
QA7405	LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248)	<u>5,050,000</u>		<u>5,050,000</u>
(001-2021)	PROVISION OF FUNDS FOR LABOUR APPEAL AT TRIBUNAL	5,050,000		5,050,000
QA7422	BALUCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO QA5266)		<u>1,100,000</u>	<u>1,100,000</u>
(001-2021)	CREATION OF NEW POSTS FOR BALUCHISTAN EMPLOYEES SOCIAL SECURITY		1,100,000	1,100,000
QA7595	INDUSTRIAL HOMES FEMALE (HUB & MASTUNG) (OLD DDO QA5462)	<u>7,800,000</u>		<u>7,800,000</u>
(001-2021)	PROVISION OF FUNDS FOR INDUSTRIAL HOMES FEMALE (HUB & MASTUNG)	7,800,000		7,800,000
SI7111	DEPUTY DIRECTOR WEIGHT & MEASURES SIBI (OLD DDO SI4147)	<u>600,000</u>		<u>600,000</u>
(001-2021)	PROVISIO OF FUNDS FOR DEPUTY DIRECTOR WEIGHT & MEASURES SIBI	600,000		600,000
Total Schemes: 12 Total SNEs:12 GRAND TOTAL:		57,800,000	6,500,000	64,300,000

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MANPOWER & LABOUR MANAGEMENT

Charged:
Voted: 64,300,000
Grand Total: **64,300,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

041310	ADMINISTRATION (Voted)	42,650,000	4,700,000	47,350,000
047101	WEIGHTS AND MEASURES (Voted)	3,700,000		3,700,000
041303	MANPOWER AND VOCATIONAL TRAINING (Voted)	11,450,000	1,800,000	13,250,000
Total		57,800,000	6,500,000	64,300,000

MANPOWER & LABOUR MANAGEMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,500,000</u>	<u>6,500,000</u>
A011	TOTAL PAY		<u>4,700,000</u>	<u>4,700,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2,600,000</u>	<u>2,600,000</u>
A01101	Basic Pay Of Officer		2,600,000	2,600,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,100,000</u>	<u>2,100,000</u>
A01151	Basic Pay of Other Staff		2,100,000	2,100,000
A012	TOTAL ALLOWANCES		<u>1,800,000</u>	<u>1,800,000</u>
A01270	Other		1,800,000	1,800,000
A09	TOTAL PHYSICAL ASSETS	<u>57,800,000</u>		<u>57,800,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>50,500,000</u>		<u>50,500,000</u>
A09501	Transport	50,500,000		50,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>5,200,000</u>		<u>5,200,000</u>
A09601	Plant and Machinery	5,200,000		5,200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,100,000</u>		<u>2,100,000</u>
A09701	Furniture and Fixtures	2,100,000		2,100,000
NET TOTAL		57,800,000	6,500,000	64,300,000

**MANPOWER & LABOUR MANAGEMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

PAY SCALE	FRESH POSTS	BASIC PAY
01	3	500,000
04	2	400,000
09	1	300,000
11	1	300,000
16	2	800,000
17	3	1,400,000
18	1	400,000
(Contract)	2	600,000
TOTAL:	15	4,700,000

MANPOWER & LABOUR MANAGEMENT

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041303 MANPOWER AND VOCATIONAL TRAINING				
DB7006 INSTRUCTOR TECH TRAIN CTR SUI DERA BUGTI (OLD DDO DB4008)				
(001-2021) PROVISION OF FUNDS FOR INSTRUCTOR TECH TRAIN CTR SUI DERA BUGTI				
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>		<u>200,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>		<u>200,000</u>
A09601 Plant and Machinery		<u>200,000</u>		<u>200,000</u>
008 Computers and Printers		200,000		200,000
PROVISION OF FUNDS FOR INSTRUCTOR TECH TRAIN CTR SUI DERA BUGTI		200,000		200,000
INSTRUCTOR TECH TRAIN CTR SUI DERA BUGTI (OLD DDO DB4008)		200,000		200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Non-Recurring) will be required for the purpose during 2021-2022

MANPOWER & LABOUR MANAGEMENT

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041303 MANPOWER AND VOCATIONAL TRAINING				
GR7008 PRINCIPAL TECH TRAINING CENTRE GAWADAR. (OLD DDO GR4012)				
(001-2021) PROVISION OF FUNDS FOR PRINCIPAL TECH TRAINING CENTRE GAWADAR.				
A09 TOTAL PHYSICAL ASSETS		<u>7,000,000</u>		<u>7,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>7,000,000</u>		<u>7,000,000</u>
A09501 Transport		<u>7,000,000</u>		<u>7,000,000</u>
212 Purchase Toyota of Coaster		7,000,000		7,000,000
PROVISION OF FUNDS FOR PRINCIPAL TECH TRAINING CENTRE GAWADAR.		7,000,000		7,000,000
PRINCIPAL TECH TRAINING CENTRE GAWADAR. (OLD DDO GR4012)		7,000,000		7,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7000000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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MANPOWER & LABOUR MANAGEMENT

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041303 MANPOWER AND VOCATIONAL TRAINING				
GR7105 VOCATIONAL TRAINING CENTRE (FEMALE)GWADAR (OLD DDO GR4136)				
(001-2021) PROVISION OF FUNDS FOR VOCATIONAL TRAINING CENTRE				
A09 TOTAL PHYSICAL ASSETS		<u>1,450,000</u>		<u>1,450,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,450,000</u>		<u>1,450,000</u>
A09601 Plant and Machinery		<u>1,450,000</u>		<u>1,450,000</u>
014 Purchase of Photostate Machine.		450,000		450,000
017 Purchase of Computer		1,000,000		1,000,000
PROVISION OF FUNDS FOR VOCATIONAL TRAINING CENTRE		1,450,000		1,450,000
VOCATIONAL TRAINING CENTRE (FEMALE)GWADAR (OLD DDO GR4136)		1,450,000		1,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1450000 /-(Non-Recurring) will be required for the purpose during 2021-2022

MANPOWER & LABOUR MANAGEMENT

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041303 MANPOWER AND VOCATIONAL TRAINING				
QA7096 DIRECTORATE OF MANPOWER (OLD DDO QA4221)				
(001-2021) CREATION OF NEW POSTS PROVISION OF FUNDS FOR DIRECTORATE OF MANPOWER				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>400,000</u>	<u>400,000</u>
C357 Chief trade testing (Contract) Officer	1		400,000	400,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
A09 TOTAL PHYSICAL ASSETS		<u>2,800,000</u>		<u>2,800,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>2,800,000</u>		<u>2,800,000</u>
A09501 Transport		<u>2,800,000</u>		<u>2,800,000</u>
006 Purchase of one Suzuki Cultus		2,500,000		2,500,000
211 Purchase of (2) Honda C.D.70		300,000		300,000

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MANPOWER & LABOUR MANAGEMENT

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041303 MANPOWER AND VOCATIONAL TRAINING				
QA7096 DIRECTORATE OF MANPOWER (OLD DDO QA4221)				
(001-2021) CREATION OF NEW POSTS PROVISION OF FUNDS FOR DIRECTORATE OF MANPOWER				
CREATION OF NEW POSTS PROVISION OF FUNDS FOR DIRECTORATE OF MANPOWER		2,800,000	700,000	3,500,000
DIRECTORATE OF MANPOWER (OLD DDO QA4221)		2,800,000	700,000	3,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2800000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2021-2022

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MANPOWER & LABOUR MANAGEMENT

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041303 MANPOWER AND VOCATIONAL TRAINING				
QA7422 BALOCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO QA5266)				
(001-2021) CREATION OF NEW POSTS FOR BALOCHISTAN EMPLOYEES SOCIAL SECURITY				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,100,000</u>	<u>1,100,000</u>
A011 TOTAL PAY	<u>2</u>		<u>900,000</u>	<u>900,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>900,000</u>	<u>900,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>900,000</u>	<u>900,000</u>
D406 Deputy Director (BPS-18) (MIS)	1		400,000	400,000
S187 Superintendent (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR BALOCHISTAN EMPLOYEES SOCIAL SECURITY			1,100,000	1,100,000
BALOCHISTAN EMPLOYEES SOCIAL SECURITY (OLD DDO QA5266)			1,100,000	1,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Recurring) will be required for the purpose during 2021-2022

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MANPOWER & LABOUR MANAGEMENT

041310 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041310 ADMINISTRATION				
KN7138 ASSISTANT DIRECTOR LABOUR WELFARE				
(001-2021) CREATION OF NEW POSTS FOR ASSISTANT DIRECTOR LABOUR WELFARE				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,300,000</u>	<u>3,300,000</u>
A011 TOTAL PAY	<u>8</u>		<u>2,300,000</u>	<u>2,300,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>900,000</u>	<u>900,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>900,000</u>	<u>900,000</u>
A085 Assistant Director (BPS-17)	1		500,000	500,000
L015 Labour Officer (BPS-16)	1		400,000	400,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>1,400,000</u>	<u>1,400,000</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>1,400,000</u>	<u>1,400,000</u>
A132 Assistant Labour Officer (BPS-11)	1		300,000	300,000
L014 Labour Inspectors (BPS-09)	1		300,000	300,000
D143 Driver (BPS-04)	1		200,000	200,000
C064 Chowkidar (BPS-01)	1		200,000	200,000
N003 Naib Qasid (BPS-01)	1		200,000	200,000
P127 Part time Sweeper (Contract)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000

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MANPOWER & LABOUR MANAGEMENT

041310 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041310 ADMINISTRATION				
KN7138 ASSISTANT DIRECTOR LABOUR WELFARE				
(001-2021) CREATION OF NEW POSTS FOR ASSISTANT DIRECTOR LABOUR WELFARE				
CREATION OF NEW POSTS FOR ASSISTANT DIRECTOR LABOUR WELFARE			3,300,000	3,300,000
ASSISTANT DIRECTOR LABOUR WELFARE			3,300,000	3,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3300000 /-(Recurring) will be required for the purpose during 2021-2022

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MANPOWER & LABOUR MANAGEMENT

041310 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041310 ADMINISTRATION				
QA7087 ADMINISTRATION SECRETARIAT (LABOUR) (OLD DDO QA4209)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (LABOUR)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>3</u>		<u>700,000</u>	<u>700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>400,000</u>	<u>400,000</u>
C164 Computer Operator (BPS-16)	1		400,000	400,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>300,000</u>	<u>300,000</u>
D143 Driver (BPS-04)	1		200,000	200,000
N003 Naib Qasid (BPS-01)	1		100,000	100,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
A09 TOTAL PHYSICAL ASSETS		<u>12,800,000</u>		<u>12,800,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>10,000,000</u>		<u>10,000,000</u>
A09501 Transport		<u>10,000,000</u>		<u>10,000,000</u>
001 Purchase of Transport		10,000,000		10,000,000

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MANPOWER & LABOUR MANAGEMENT

041310 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041310 ADMINISTRATION				
QA7087 ADMINISTRATION SECRETARIAT (LABOUR) (OLD DDO QA4209)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (LABOUR)				
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,800,000</u>		<u>1,800,000</u>
A09601 Plant and Machinery		<u>1,800,000</u>		<u>1,800,000</u>
008 Computers and Printers		1,000,000		1,000,000
014 Purchase of Photostate Machine.		500,000		500,000
033 Purchase of UPS		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (LABOUR)		12,800,000	1,000,000	13,800,000
ADMINISTRATION SECRETARIAT (LABOUR) (OLD DDO QA4209)		12,800,000	1,000,000	13,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12800000 /-(Non-Recurring) and 1000000 /-(Recurring) will be required for the purpose during 2021-2022

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MANPOWER & LABOUR MANAGEMENT

041310 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041310 ADMINISTRATION				
QA7088 ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)				
(001-2021) PROVISION OF FUNDS FOR ADMINISTRATION LABOUR DIRECTORATE QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>400,000</u>	<u>400,000</u>
A011 TOTAL PAY	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A005 Accounts Officer (BPS-17)	1		400,000	400,000
A09 TOTAL PHYSICAL ASSETS		<u>17,000,000</u>		<u>17,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>17,000,000</u>		<u>17,000,000</u>
A09501 Transport		<u>17,000,000</u>		<u>17,000,000</u>
001 Purchase of Transport		17,000,000		17,000,000
PROVISION OF FUNDS FOR ADMINISTRATION LABOUR DIRECTORATE QUETTA		17,000,000	400,000	17,400,000
ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)		17,000,000	400,000	17,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 17000000 /-(Non-Recurring) and 400000 /-(Recurring) will be required for the purpose during 2021-2022

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MANPOWER & LABOUR MANAGEMENT

041310 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041310 ADMINISTRATION				
QA7405 LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248)				
(001-2021) PROVISION OF FUNDS FOR LABOUR APPEAL AT TRIBUNAL				
A09 TOTAL PHYSICAL ASSETS		<u>5,050,000</u>		<u>5,050,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>4,200,000</u>		<u>4,200,000</u>
A09501 Transport		<u>4,200,000</u>		<u>4,200,000</u>
001 Purchase of Transport		4,200,000		4,200,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>350,000</u>		<u>350,000</u>
A09601 Plant and Machinery		<u>350,000</u>		<u>350,000</u>
002 Plant and Machinery		350,000		350,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
PROVISION OF FUNDS FOR LABOUR APPEAL AT TRIBUNAL		5,050,000		5,050,000
LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248)		5,050,000		5,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5050000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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MANPOWER & LABOUR MANAGEMENT

041310 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041310 ADMINISTRATION				
QA7595 INDUSTRIAL HOMES FEMALE (HUB & MASTUNG) (OLD DDO QA5462)				
(001-2021) PROVISION OF FUNDS FOR INDUSTRIAL HOMES FEMALE (HUB & MASTUNG)				
A09 TOTAL PHYSICAL ASSETS		<u>7,800,000</u>		<u>7,800,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>7,000,000</u>		<u>7,000,000</u>
A09501 Transport		<u>7,000,000</u>		<u>7,000,000</u>
212 Purchase Toyota of Coaster		7,000,000		7,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>800,000</u>		<u>800,000</u>
A09601 Plant and Machinery		<u>800,000</u>		<u>800,000</u>
152 Purchase of Solar System		800,000		800,000
PROVISION OF FUNDS FOR INDUSTRIAL HOMES FEMALE (HUB & MASTUNG)		7,800,000		7,800,000
INDUSTRIAL HOMES FEMALE (HUB & MASTUNG) (OLD DDO QA5462)		7,800,000		7,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7800000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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MANPOWER & LABOUR MANAGEMENT

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101 WEIGHTS AND MEASURES				
QA7285 WEIGHT AND MEASURES QUETTA (OLD DDO QA4614)				
(001-2021) PROVISION OF FUNDS FOR WEIGHT AND MEASURES QUETTA				
A09 TOTAL PHYSICAL ASSETS		<u>3,100,000</u>		<u>3,100,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>2,500,000</u>		<u>2,500,000</u>
A09501 Transport		<u>2,500,000</u>		<u>2,500,000</u>
210 Purchase of Mobile Van		2,500,000		2,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>		<u>200,000</u>
A09601 Plant and Machinery		<u>200,000</u>		<u>200,000</u>
002 Plant and Machinery		200,000		200,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701 Furniture and Fixtures		<u>400,000</u>		<u>400,000</u>
001 Purchase of Furniture & Fixture		400,000		400,000
PROVISION OF FUNDS FOR WEIGHT AND MEASURES QUETTA		3,100,000		3,100,000
WEIGHT AND MEASURES QUETTA (OLD DDO QA4614)		3,100,000		3,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3100000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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MANPOWER & LABOUR MANAGEMENT

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101 WEIGHTS AND MEASURES				
SI7111 DEPUTY DIRECTOR WEIGHT & MEASURES SIBI (OLD DDO SI4147)				
(001-2021) PROVISIO OF FUNDS FOR DEPUTY DIRECTOR WEIGHT & MEASURES SIBI				
A09 TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601 Plant and Machinery		<u>400,000</u>		<u>400,000</u>
002 Plant and Machinery		200,000		200,000
090 Purchase of Computers		200,000		200,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and Fixtures		<u>200,000</u>		<u>200,000</u>
001 Purchase of Furniture & Fixture		200,000		200,000
PROVISIO OF FUNDS FOR DEPUTY DIRECTOR WEIGHT & MEASURES SIBI		600,000		600,000
DEPUTY DIRECTOR WEIGHT & MEASURES SIBI (OLD DDO SI4147)		600,000		600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) will be required for the purpose during 2021-2022