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BC21021 (21)  
ADMN. SPORTS & RECREATION FACILITIES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>GR7022</b>	<b>DISTRICT SPORTS OFFICER GAWADAR (OLD DDO GR4028)</b>		<u>600,000</u>	<u>600,000</u>
(001-2021)	CREATION OF NEW POST FOR PASNI FOOTBALL GROUND		600,000	600,000
<b>KL7024</b>	<b>DISTRICT SPORTS OFFICER KALAT (OLD DDO KL4032)</b>		<u>4,360,000</u>	<u>4,360,000</u>
(001-2021)	CREATION OF OF NEW POSTS FOR SHAHEED MIR KHAN LANGAU FOOT BALL STADIUM BRACHNA KHALIQABAD.		600,000	600,000
(002-2021)	NEW POSTS FOR SHAHEED MIR ABDUL KHALIQ LANGAU F.B STAD: KILLI HAJI BAHADUR KHAN KHALIQ ABAD.		600,000	600,000
(003-2021)	NEW POSTS FOR SHAHEED MIR AORANGZAIB LANGAU F.B. STD: KORKI KHALIQABAD		600,000	600,000
(004-2021)	NEW POSTS FOR MIR MUHAMMAD MURAD LANGAU FOOTBALL STADIUM KOR REHMATZAI KHALIQABAD.		600,000	600,000
(005-2021)	NEW POSTS FOR MIR GHULAM MUSTAFA FOOTBALL STADIUM CHATTI KHALIQ ABAD KALAT		600,000	600,000
(006-2021)	CREATION OF NEW POSTS FOR SHAHEED MIR ZAIB SPORTS COMPLEX KHALIQABAD.		600,000	600,000
(007-2021)	NEW POSTS FOR SHAHEED SALEEM LANGAU FOOTBALL STADIUM KILLI MALANGZAI DINGANZAI KHALIQ ABAD		760,000	760,000
<b>NI7013</b>	<b>DISTRICT SPORTS OFFICER NUSHKI (OLD DDO NI4017)</b>		<u>1,200,000</u>	<u>1,200,000</u>
(002-02021)	CRERATION OF NEW POSTS FOR SHAHEED MIR ASGHAR KHAN MENGAL FOOT BALL STADIUM NUSHKI.		600,000	600,000

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**BC21021 (21)**  
**ADMN. SPORTS & RECREATION FACILITIES**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF NEW POSTS FOR SHAHEED BALACH MARI STEDIUM NUSHKI.		600,000	600,000
<b>QA7100</b>	<b>STADIUM &amp; SPORTS COMPLEX (OLD DDO QA4239)</b>	<u><b>2,000,000</b></u>	<u><b>780,000</b></u>	<u><b>2,780,000</b></u>
(001-2021)	Creation of new posts and Provision of funds for Purchase of Physical Assets	2,000,000	780,000	2,780,000
<b>QA7363</b>	<b>YOUTH DEVELOPMENT CENTRE QUETTA (OLD DDO QA5171)</b>	<u><b>9,500,000</b></u>	<u><b>520,000</b></u>	<u><b>10,020,000</b></u>
(001-2021)	Creation of new Posts and Provision of Funds for Purchase of Physical Assets	9,500,000	520,000	10,020,000
<b>UL7030</b>	<b>DISTRICT SPORTS OFFICER BELA (OLD DDO UL4148)</b>		<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>
(001-2021)	Creation of posts for District Sports Office Lasbellah		1,500,000	1,500,000
<b>ZB7019</b>	<b>DISTRICT SPORTS OFFICER ZHOB (OLD DDO ZB4030)</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
(001-2021)	CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE ZHOB		1,200,000	1,200,000
<b>Total Schemes: 7</b>	<b>Total SNEs:14 GRAND TOTAL:</b>	<b>11,500,000</b>	<b>10,160,000</b>	<b>21,660,000</b>

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**ADMN. SPORTS & RECREATION FACILITIES**

<b>Charged:</b>	
<b>Voted:</b>	<b>21,660,000</b>
<b>Grand Total:</b>	<b>21,660,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2021-2022**

	<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

081101	STADIUM AND SPORTS COMPLEXES (Voted)	2,000,000	9,640,000	11,640,000
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081102	YOUTH AFFAIRS (Voted)	9,500,000	520,000	10,020,000
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**Total**

**11,500,000**

**10,160,000**

**21,660,000**

**ADMN. SPORTS & RECREATION FACILITIES**

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>10,160,000</b></u>	<u><b>10,160,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>6,196,000</b></u>	<u><b>6,196,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>6,196,000</b></u>	<u><b>6,196,000</b></u>
A01151	Basic Pay of Other Staff		6,196,000	6,196,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>3,964,000</b></u>	<u><b>3,964,000</b></u>
A01270	Other		3,964,000	3,964,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>11,500,000</b></u>		<u><b>11,500,000</b></u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>9,000,000</b></u>		<u><b>9,000,000</b></u>
A09501	Transport	9,000,000		9,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>2,000,000</b></u>		<u><b>2,000,000</b></u>
A09601	Plant and Machinery	2,000,000		2,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
A09701	Furniture and Fixtures	500,000		500,000
<b>NET TOTAL</b>		<b>11,500,000</b>	<b>10,160,000</b>	<b>21,660,000</b>

**ADMN. SPORTS & RECREATION FACILITIES  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	35	4,140,000
06	7	920,000
15	1	200,000
(Contract)	12	936,000
<b>TOTAL:</b>	<b>55</b>	<b>6,196,000</b>

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## ADMN. SPORTS &amp; RECREATION FACILITIES

## 081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081101 STADIUM AND SPORTS COMPLEXES</b>				
GR7022 DISTRICT SPORTS OFFICER GAWADAR (OLD DDO GR4028)				
(001-2021) CREATION OF NEW POST FOR PASNI FOOTBALL GROUND				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>3</u>		<u>330,000</u>	<u>330,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>330,000</u>	<u>330,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>330,000</u>	<u>330,000</u>
M016 Mali (BPS-01)	1		110,000	110,000
G033 Groundman (BPS-01)	1		110,000	110,000
C064 Chowkidar (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>270,000</u>	<u>270,000</u>
A012-1 REGULAR ALLOWANCES			<u>270,000</u>	<u>270,000</u>
A01270 Other			<u>270,000</u>	<u>270,000</u>
010 Other Regular Allowances			270,000	270,000
<b>CREATION OF NEW POST FOR PASNI FOOTBALL GROUND</b>			<b>600,000</b>	<b>600,000</b>
<b>DISTRICT SPORTS OFFICER GAWADAR (OLD DDO GR4028)</b>			<b>600,000</b>	<b>600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2021-2022

## ADMN. SPORTS &amp; RECREATION FACILITIES

## 081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES				
KL7024 DISTRICT SPORTS OFFICER KALAT (OLD DDO KL4032)				
(001-2021) CREATION OF OF NEW POSTS FOR SHAHEED MIR KHAN LANGAU FOOT BALL STADIUM BRACHNA KHALIQABAD.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>3</u>		<u>350,000</u>	<u>350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>350,000</u>	<u>350,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>350,000</u>	<u>350,000</u>
T064 Tubewell Operator (BPS-06)	1		130,000	130,000
C064 Chowkidar (BPS-01)	1		110,000	110,000
M016 Mali (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
CREATION OF OF NEW POSTS FOR SHAHEED MIR KHAN LANGAU FOOT BALL STADIUM BRACHNA KHALIQABAD.			<b>600,000</b>	<b>600,000</b>

## ADMN. SPORTS &amp; RECREATION FACILITIES

## 081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081101 STADIUM AND SPORTS COMPLEXES</b>				
KL7024 DISTRICT SPORTS OFFICER KALAT (OLD DDO KL4032)				
(002-2021) NEW POSTS FOR SHAHEED MIR ABDUL KHALIQ LANGAU F.B STAD: KILLI HAJI BAHADUR KHAN KHALIQ ABAD.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>3</u>		<u>350,000</u>	<u>350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>350,000</u>	<u>350,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>350,000</u>	<u>350,000</u>
T064 Tubewell Operator (BPS-06)	1		130,000	130,000
C064 Chowkidar (BPS-01)	1		110,000	110,000
M016 Mali (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
<b>NEW POSTS FOR SHAHEED MIR ABDUL KHALIQ LANGAU F.B STAD: KILLI HAJI BAHADUR KHAN KHALIQ ABAD.</b>			<b>600,000</b>	<b>600,000</b>



## ADMN. SPORTS &amp; RECREATION FACILITIES

## 081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
KL7024 DISTRICT SPORTS OFFICER KALAT (OLD DDO KL4032)				
(003-2021) NEW POSTS FOR SHAHEED MIR AORANGZAIB LANGAU F.B. STD: KORKI KHALIQABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>3</u>		<u>350,000</u>	<u>350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>350,000</u>	<u>350,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>350,000</u>	<u>350,000</u>
T064 Tubewell Operator (BPS-06)	1		130,000	130,000
C064 Chowkidar (BPS-01)	1		110,000	110,000
M016 Mali (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
NEW POSTS FOR SHAHEED MIR AORANGZAIB LANGAU F.B. STD: KORKI KHALIQABAD			<b>600,000</b>	<b>600,000</b>

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**ADMN. SPORTS & RECREATION FACILITIES**

**081101 STADIUM AND SPORTS COMPLEXES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081101 STADIUM AND SPORTS COMPLEXES</b>				
KL7024 DISTRICT SPORTS OFFICER KALAT (OLD DDO KL4032)				
(004-2021) NEW POSTS FOR MIR MUHAMMAD MURAD LANGAU FOOTBALL STADIUM KOR REHMATZAI KHALIQABAD.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>3</u>		<u>350,000</u>	<u>350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>350,000</u>	<u>350,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>350,000</u>	<u>350,000</u>
T064 Tubewell Operator (BPS-06)	1		130,000	130,000
C064 Chowkidar (BPS-01)	1		110,000	110,000
M016 Mali (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
<b>NEW POSTS FOR MIR MUHAMMAD MURAD LANGAU FOOTBALL STADIUM KOR REHMATZAI KHALIQABAD.</b>			<b>600,000</b>	<b>600,000</b>

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**ADMN. SPORTS & RECREATION FACILITIES**

**081101 STADIUM AND SPORTS COMPLEXES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081101 STADIUM AND SPORTS COMPLEXES</b>				
KL7024 DISTRICT SPORTS OFFICER KALAT (OLD DDO KL4032)				
(005-2021) NEW POSTS FOR MIR GHULAM MUSTAFA FOOTBALL STADIUM CHATTI KHALIQ ABAD KALAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>3</u>		<u>350,000</u>	<u>350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>350,000</u>	<u>350,000</u>
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A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
<b>NEW POSTS FOR MIR GHULAM MUSTAFA FOOTBALL STADIUM CHATTI KHALIQ ABAD KALAT</b>			<b>600,000</b>	<b>600,000</b>

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ADMN. SPORTS & RECREATION FACILITIES

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES				
KL7024 DISTRICT SPORTS OFFICER KALAT (OLD DDO KL4032)				
(006-2021) CREATION OF NEW POSTS FOR SHAHEED MIR ZAIB SPORTS COMPLEX KHALIQABAD.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>3</u>		<u>350,000</u>	<u>350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>350,000</u>	<u>350,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>350,000</u>	<u>350,000</u>
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A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
CREATION OF NEW POSTS FOR SHAHEED MIR ZAIB SPORTS COMPLEX KHALIQABAD.			<b>600,000</b>	<b>600,000</b>

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**ADMN. SPORTS & RECREATION FACILITIES**

**081101 STADIUM AND SPORTS COMPLEXES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
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		Rs	Rs	Rs
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<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081101 STADIUM AND SPORTS COMPLEXES</b>				
KL7024 DISTRICT SPORTS OFFICER KALAT (OLD DDO KL4032)				
(007-2021) NEW POSTS FOR SHAHEED SALEEM LANGAU FOOTBALL STADIUM KILLI MALANGZAI DINGANZAI KHALIQ ABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>760,000</u>	<u>760,000</u>
A011 TOTAL PAY	<u>2</u>		<u>510,000</u>	<u>510,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>510,000</u>	<u>510,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>510,000</u>	<u>510,000</u>
M016 Mali (BPS-01)	1		260,000	260,000
C064 Chowkidar (BPS-01)	1		250,000	250,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
NEW POSTS FOR SHAHEED SALEEM LANGAU FOOTBALL STADIUM KILLI MALANGZAI DINGANZAI KHALIQ ABAD			<b>760,000</b>	<b>760,000</b>
DISTRICT SPORTS OFFICER KALAT (OLD DDO KL4032)			<b>4,360,000</b>	<b>4,360,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4360000 /-(Recurring) will be required for the purpose during 2021-2022

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**ADMN. SPORTS & RECREATION FACILITIES**

**081101 STADIUM AND SPORTS COMPLEXES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
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		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081101 STADIUM AND SPORTS COMPLEXES</b>				
NI7013 DISTRICT SPORTS OFFICER NUSHKI (OLD DDO NI4017)				
(002-02021) CRERATION OF NEW POSTS FOR SHAHEED MIR ASGHAR KHAN MENGAL FOOT BALL STADIUM NUSHKI.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>3</u>		<u>330,000</u>	<u>330,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>330,000</u>	<u>330,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>330,000</u>	<u>330,000</u>
M016 Mali (BPS-01)	1		110,000	110,000
G033 Groundman (BPS-01)	1		110,000	110,000
C064 Chowkidar (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>270,000</u>	<u>270,000</u>
A012-1 REGULAR ALLOWANCES			<u>270,000</u>	<u>270,000</u>
A01270 Other			<u>270,000</u>	<u>270,000</u>
010 Other Regular Allowances			270,000	270,000
<b>CRERATION OF NEW POSTS FOR SHAHEED MIR ASGHAR KHAN MENGAL FOOT BALL STADIUM NUSHKI.</b>			<b>600,000</b>	<b>600,000</b>

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**ADMN. SPORTS & RECREATION FACILITIES**

**081101 STADIUM AND SPORTS COMPLEXES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081101 STADIUM AND SPORTS COMPLEXES</b>				
NI7013 DISTRICT SPORTS OFFICER NUSHKI (OLD DDO NI4017)				
(001-2021) CREATION OF NEW POSTS FOR SHAHEED BALACH MARI STEDIUM NUSHKI.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>3</u>		<u>330,000</u>	<u>330,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>330,000</u>	<u>330,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>330,000</u>	<u>330,000</u>
M016 Mali (BPS-01)	1		110,000	110,000
G033 Groundman (BPS-01)	1		110,000	110,000
C064 Chowkidar (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>270,000</u>	<u>270,000</u>
A012-1 REGULAR ALLOWANCES			<u>270,000</u>	<u>270,000</u>
A01270 Other			<u>270,000</u>	<u>270,000</u>
010 Other Regular Allowances			270,000	270,000
CREATION OF NEW POSTS FOR SHAHEED BALACH MARI STEDIUM NUSHKI.			<b>600,000</b>	<b>600,000</b>
DISTRICT SPORTS OFFICER NUSHKI (OLD DDO NI4017)			<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2021-2022

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**ADMN. SPORTS & RECREATION FACILITIES**

**081101 STADIUM AND SPORTS COMPLEXES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081101 STADIUM AND SPORTS COMPLEXES</b>				
QA7100 STADIUM & SPORTS COMPLEX (OLD DDO QA4239)				
(001-2021) Creation of new posts and Provision of funds for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>780,000</u>	<u>780,000</u>
A011 TOTAL PAY	<u>10</u>		<u>780,000</u>	<u>780,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>780,000</u>	<u>780,000</u>
A01151 Basic Pay of Other Staff	<u>10</u>		<u>780,000</u>	<u>780,000</u>
P127 Part time Sweeper (Contract)	10		780,000	780,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000,000</u>		<u>2,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
223 Purchase of Computer Prinners and Photostate Machine		2,000,000		2,000,000
Creation of new posts and Provision of funds for Purchase of Physical Assets		<b>2,000,000</b>	<b>780,000</b>	<b>2,780,000</b>
STADIUM & SPORTS COMPLEX (OLD DDO QA4239)		<b>2,000,000</b>	<b>780,000</b>	<b>2,780,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) and 780000 /-(Recurring) will be required for the purpose during 2021-2022



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ADMN. SPORTS & RECREATION FACILITIES

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES				
UL7030 DISTRICT SPORTS OFFICER BELA (OLD DDO UL4148)				
(001-2021) Creation of posts for District Sports Office Lasbellah				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>7</u>		<u>800,000</u>	<u>800,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>800,000</u>	<u>800,000</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>800,000</u>	<u>800,000</u>
T064 Tubewell Operator (BPS-06)	1		140,000	140,000
G033 Groundman (BPS-01)	5		550,000	550,000
M016 Mali (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A012-1 REGULAR ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A01270 Other			<u>700,000</u>	<u>700,000</u>
010 Other Regular Allowances			700,000	700,000
Creation of posts for District Sports Office Lasbellah			<b>1,500,000</b>	<b>1,500,000</b>
DISTRICT SPORTS OFFICER BELA (OLD DDO UL4148)			<b>1,500,000</b>	<b>1,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2021-2022

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**ADMN. SPORTS & RECREATION FACILITIES**

**081101 STADIUM AND SPORTS COMPLEXES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081101 STADIUM AND SPORTS COMPLEXES</b>				
<b>ZB7019 DISTRICT SPORTS OFFICER ZHOB (OLD DDO ZB4030)</b>				
<b>(001-2021) CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE ZHOB</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>6</u></b>		<b><u>660,000</u></b>	<b><u>660,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>660,000</u></b>	<b><u>660,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>6</u></b>		<b><u>660,000</u></b>	<b><u>660,000</u></b>
N003 Naib Qasid (BPS-01)	1		110,000	110,000
M016 Mali (BPS-01)	2		220,000	220,000
G033 Groundman (BPS-01)	1		110,000	110,000
C064 Chowkidar (BPS-01)	2		220,000	220,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>540,000</u></b>	<b><u>540,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>540,000</u></b>	<b><u>540,000</u></b>
<b>A01270 Other</b>			<b><u>540,000</u></b>	<b><u>540,000</u></b>
010 Other Regular Allowances			540,000	540,000
<b>CREATION OF NEW POSTS FOR DISTRICT SPORTS OFFICE ZHOB</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
<b>DISTRICT SPORTS OFFICER ZHOB (OLD DDO ZB4030)</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2021-2022

## ADMN. SPORTS &amp; RECREATION FACILITIES

## 081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
QA7363 YOUTH DEVELOPMENT CENTRE QUETTA (OLD DDO QA5171)				
(001-2021) Creation of new Posts and Provision of Funds for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>520,000</u>	<u>520,000</u>
A011 TOTAL PAY	<u>3</u>		<u>356,000</u>	<u>356,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>356,000</u>	<u>356,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>356,000</u>	<u>356,000</u>
C010 Care Taker (BPS-15)	1		200,000	200,000
P127 Part time Sweeper (Contract)	2		156,000	156,000
A012 TOTAL ALLOWANCES			<u>164,000</u>	<u>164,000</u>
A012-1 REGULAR ALLOWANCES			<u>164,000</u>	<u>164,000</u>
A01270 Other			<u>164,000</u>	<u>164,000</u>
010 Other Regular Allowances			164,000	164,000
A09 TOTAL PHYSICAL ASSETS		<u>9,500,000</u>		<u>9,500,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>9,000,000</u>		<u>9,000,000</u>
A09501 Transport		<u>9,000,000</u>		<u>9,000,000</u>
071 Toyota Hiace Van		7,000,000		7,000,000
224 Purchase of Suzuki Cultus Car		2,000,000		2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>

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**ADMN. SPORTS & RECREATION FACILITIES**

**081102 YOUTH AFFAIRS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>081 RECREATIONAL AND SPORTING SERVICES</b>				
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>				
<b>081102 YOUTH AFFAIRS</b>				
QA7363 YOUTH DEVELOPMENT CENTRE QUETTA (OLD DDO QA5171)				
(001-2021) Creation of new Posts and Provision of Funds for Purchase of Physical Assets				
A09701 Furniture and Fixtures		500,000		500,000
Creation of new Posts and Provision of Funds for Purchase of Physical Assets		<b>9,500,000</b>	<b>520,000</b>	<b>10,020,000</b>
<b>YOUTH DEVELOPMENT CENTRE QUETTA (OLD DDO QA5171)</b>		<b>9,500,000</b>	<b>520,000</b>	<b>10,020,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9500000 /-(Non-Recurring) and 520000 /-(Recurring) will be required for the purpose during 2021-2022