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BC21024 (24)  
RELIGIOUS AFFAIRS DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>AW7008</b>	<b>DEPUTY ADMN AUQAF DISTRICT AWARAN (OLD DDO AW4009)</b>		<u>300,000</u>	<u>300,000</u>
(002-2021)	CREATION OF NEW POSTS FOR MASJID UMAR FAROOQ ISLAMIA NABA UL ULOOM MASHI AWARAN		300,000	300,000
<b>KL7017</b>	<b>DEPUTY ADMN AUQAF DISTRICT KALAT (OLD DDO KL4023)</b>		<u>400,000</u>	<u>400,000</u>
(001-2021)	CREATION OF NEW POST FOR MASJID MIDWAY RCD ROAD AT KALAT.		400,000	400,000
<b>KR7058</b>	<b>DEPUTY ADMN AUQAF DISTRICT KHUZDAR (OLD DDO KR4083)</b>		<u>400,000</u>	<u>400,000</u>
(001-2021)	CREATION OF POST FOR MASJID UMAR FAROOQ U.C KODSK NALL KHUZDAR		400,000	400,000
<b>LI7085</b>	<b>DIVISIONAL ZAKAT OFFICE LORALAI (OLD DDO LI4125)</b>		<u>500,000</u>	<u>500,000</u>
(001-2021)	CREATION OF NEW POST FOR DIVISIONAL ZAKAT OFFICE ZHOB DIVISIONAL AT LORALAI.		500,000	500,000
<b>MK7011</b>	<b>DEPUTY ADMN AUQAF DISTRICT MUSAKHAIL (OLD DDO MK4015)</b>		<u>830,000</u>	<u>830,000</u>
(001-2021)	CREATION OF NEW POST FOR MASJID PIR LAL SHAH BUKHARI DISTRICT MUSAKHAIL		420,000	420,000
(002-2021)	CREATION OF NEW POST FOR MASJID MALIK RAMZAN PUMP KARKANA DISTRICT MUSAKHAIL		410,000	410,000
<b>MU7016</b>	<b>DEPUTY ADMN AUQAF DISTRICT MASTUNG (OLD DDO MU4019)</b>		<u>720,000</u>	<u>720,000</u>
(001-2021)	CREATION OF NEW POST FOR MASJID TIND LAAN AND MASJID AQSA SADARI SHAHR KIRDAGAP DISTRICT MASTUNG.		720,000	720,000
<b>NB7054</b>	<b>DEPUTY ADMN AUQAF DISTRICT DERA (OLD DDO NB4071)</b>		<u>550,000</u>	<u>550,000</u>

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BC21024 (24)  
RELIGIOUS AFFAIRS DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF NEW POSTS FOR MASJID MEHMOODIA LANDI SHAREEF DISTRICT NASEERABAD		550,000	550,000
<b>PJ7011</b>	<b>DEPUTY ADMN AUQAF DISTRICT PANJGOOR (OLD DDO PJ4016)</b>		<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
(001-2021)	CREATION POST FOR MASJID MUHAMMADKHLID HAJIRASOL JAN & MASJID MISBAHUL ULOM SRIKORAN CHTKAN PANJGOR		400,000	400,000
(003-2021)	CREATION OF NEW POSTS FOR MASJID MOLVI UBAIDULLAH & MASJID ABDUBAKR FATEHABD KHUDABADAN PANJGOOR		600,000	600,000
<b>QA7111</b>	<b>AUQAF (OLD DDO QA4265)</b>		<u><b>600,000</b></u>	<u><b>600,000</b></u>
(001-2021)	CREATION OF POSTS FOR MASJID KOT LANGAU KHALIQ ABAD		600,000	600,000
<b>QA7284</b>	<b>DEPUTY ADMN AUQAF DISTRICT QUETTA (OLD DDO QA4611)</b>		<u><b>250,000</b></u>	<u><b>250,000</b></u>
(001-2021)	CREATION OF NEW POST MASJID AEWAN-E-KALAT QUETTA.		250,000	250,000
<b>QA7428</b>	<b>PROVINCIAL ZAKAT ADMINISTRATION (OLD DDO QA5272)</b>	<u><b>5,000,000</b></u>		<u><b>5,000,000</b></u>
(001-2021)	CREATION OF NEW POST PURCHASE OF DURABLE GOODS FOR RELIGIOUS AFFAIRS DEPTT:.	5,000,000		5,000,000
<b>QA7616</b>	<b>DIRECTORATE OF RELIGIOUS AFFAIRS AND INTERFAITH HARMONY DEPARTMENT (OLD DDO QA5828)</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
(001-2021)	PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR DIRECTORATE OF RELIGIOUS AFFAIRS.	1,000,000		1,000,000
<b>TB7033</b>	<b>DEPUTY ADMN AUQAF DISTRICT KECH AT TURBAT (OLD DDO TB4042)</b>		<u><b>2,950,000</b></u>	<u><b>2,950,000</b></u>

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**BC21024 (24)**  
**RELIGIOUS AFFAIRS DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF NEW POSTS FOR JAMIA MASJID MEERNI DAM TEHSIL DSHAT AND MASJID GOGDAN WADH BAZAR TEHSIL TURBAT		600,000	600,000
(002-2021)	"CREATION OF NEW POSTS FOR JAMIA MASJID PATHAN-E-KAHUR, MASJID MANSORO TURBAT AND MASJID TULAMB MAND DISTRICT KECH"		1,200,000	1,200,000
(003-2021)	"CREATION OF NEW POSTS FOR JAMIA MASJID REKNI BET DEHET TEHSIL TURBAT, JAMIA MASJID WASTI KASAR AND JAMIA MASJID DADAY TEHISL DSHAT "		900,000	900,000
(004-2021)	CREATION OF NEW POSTS FOR MASJID CHOT TEHISL DASHAT		250,000	250,000
<b>ZT7009</b>	<b>DCOS/ DEPUTY ADMN AUQAF DISTRICT ZIARAT (OLD DDO ZT4010)</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>
(001-2021)	CREATION OF NEW POST FOR MASJID KHURWARI BABA ZIARAT		180,000	180,000
<b>Total Schemes: 14 Total SNEs:19 GRAND TOTAL:</b>		<b>6,000,000</b>	<b>8,680,000</b>	<b>14,680,000</b>

**RELIGIOUS AFFAIRS DEPARTMENT**

<b>Charged:</b>	
<b>Voted:</b>	<b>14,680,000</b>
<b>Grand Total:</b>	<b>14,680,000</b>

**Head of Department:-****AMOUNT TO BE SPENT DURING THE  
YEAR 2021-2022**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs****Rs****Rs****SUMMARY****FUNCTIONAL**

084103	AUQAF (Voted)	1,000,000	8,180,000	9,180,000
108104	ZAKAT AND USHR (Voted)	5,000,000	500,000	5,500,000

**Total****6,000,000****8,680,000****14,680,000**

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**RELIGIOUS AFFAIRS DEPARTMENT**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2021-2022</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>8,680,000</b></u>	<u><b>8,680,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>5,400,000</b></u>	<u><b>5,400,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>350,000</b></u>	<u><b>350,000</b></u>
A01101	Basic Pay Of Officer		350,000	350,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>5,050,000</b></u>	<u><b>5,050,000</b></u>
A01151	Basic Pay of Other Staff		5,050,000	5,050,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>3,280,000</b></u>	<u><b>3,280,000</b></u>
A01270	Other		3,280,000	3,280,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>6,000,000</b></u>		<u><b>6,000,000</b></u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>5,000,000</b></u>		<u><b>5,000,000</b></u>
A09501	Transport	5,000,000		5,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
A09601	Plant and Machinery	500,000		500,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
A09701	Furniture and Fixtures	500,000		500,000
<b>NET TOTAL</b>		<b>6,000,000</b>	<b>8,680,000</b>	<b>14,680,000</b>

**RELIGIOUS AFFAIRS DEPARTMENT  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
04	15	3,010,000
06	8	1,590,000
14	2	450,000
16	1	350,000
<b>TOTAL:</b>	<b>26</b>	<b>5,400,000</b>

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## RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084 RELIGIOUS AFFAIRS</b>				
<b>0841 RELIGIOUS AFFAIRS</b>				
<b>084103 AUQAF</b>				
AW7008 DEPUTY ADMN AUQAF DISTRICT AWARAN (OLD DDO AW4009)				
(002-2021) CREATION OF NEW POSTS FOR MASJID UMAR FAROOQ ISLAMIA NABA UL ULOOM MASHI AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011 TOTAL PAY	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>200,000</u>	<u>200,000</u>
K005 Khadim (BPS-04)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
CREATION OF NEW POSTS FOR MASJID UMAR FAROOQ ISLAMIA NABA UL ULOOM MASHI AWARAN			<b>300,000</b>	<b>300,000</b>
DEPUTY ADMN AUQAF DISTRICT AWARAN (OLD DDO AW4009)			<b>300,000</b>	<b>300,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2021-2022

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**RELIGIOUS AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084 RELIGIOUS AFFAIRS</b>				
<b>0841 RELIGIOUS AFFAIRS</b>				
<b>084103 AUQAF</b>				
KL7017 DEPUTY ADMN AUQAF DISTRICT KALAT (OLD DDO KL4023)				
(001-2021) CREATION OF NEW POST FOR MASJID MIDWAY RCD ROAD AT KALAT.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>400,000</u>	<u>400,000</u>
A011 TOTAL PAY	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>250,000</u>	<u>250,000</u>
P019 Pesh Imam (BPS-14)	1		250,000	250,000
A012 TOTAL ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A012-1 REGULAR ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A01270 Other			<u>150,000</u>	<u>150,000</u>
010 Other Regular Allowances			150,000	150,000
CREATION OF NEW POST FOR MASJID MIDWAY RCD ROAD AT KALAT.			<b>400,000</b>	<b>400,000</b>
DEPUTY ADMN AUQAF DISTRICT KALAT (OLD DDO KL4023)			<b>400,000</b>	<b>400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Recurring) will be required for the purpose during 2021-2022



## RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 084 RELIGIOUS AFFAIRS 0841 RELIGIOUS AFFAIRS 084103 AUQAF				
KR7058 DEPUTY ADMN AUQAF DISTRICT KHUZDAR (OLD DDO KR4083)				
(001-2021) CREATION OF POST FOR MASJID UMAR FAROOQ U.C KODSK NALL KHUZDAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>400,000</u>	<u>400,000</u>
A011 TOTAL PAY	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>200,000</u>	<u>200,000</u>
K005 Khadim (BPS-04)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF POST FOR MASJID UMAR FAROOQ U.C KODSK NALL KHUZDAR			<b>400,000</b>	<b>400,000</b>
DEPUTY ADMN AUQAF DISTRICT KHUZDAR (OLD DDO KR4083)			<b>400,000</b>	<b>400,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Recurring) will be required for the purpose during 2021-2022

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**RELIGIOUS AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084 RELIGIOUS AFFAIRS</b>				
<b>0841 RELIGIOUS AFFAIRS</b>				
<b>084103 AUQAF</b>				
MK7011 DEPUTY ADMN AUQAF DISTRICT MUSAKHAIL (OLD DDO MK4015)				
(001-2021) CREATION OF NEW POST FOR MASJID PIR LAL SHAH BUKHARI DISTRICT MUSAKHAIL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>420,000</u>	<u>420,000</u>
A011 TOTAL PAY	<u>1</u>		<u>120,000</u>	<u>120,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>120,000</u>	<u>120,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>120,000</u>	<u>120,000</u>
M034 Muazzin (BPS-06)	1		120,000	120,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
<b>CREATION OF NEW POST FOR MASJID PIR LAL SHAH BUKHARI DISTRICT MUSAKHAIL</b>			<b>420,000</b>	<b>420,000</b>

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**RELIGIOUS AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084 RELIGIOUS AFFAIRS</b>				
<b>0841 RELIGIOUS AFFAIRS</b>				
<b>084103 AUQAF</b>				
MK7011 DEPUTY ADMN AUQAF DISTRICT MUSAKHAIL (OLD DDO MK4015)				
(002-2021) CREATION OF NEW POST FOR MASJID MALIK RAMZAN PUMP KARKANA DISTRICT MUSAKHAIL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>410,000</u>	<u>410,000</u>
A011 TOTAL PAY	<u>1</u>		<u>110,000</u>	<u>110,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>110,000</u>	<u>110,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>110,000</u>	<u>110,000</u>
K005 Khadim (BPS-04)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
CREATION OF NEW POST FOR MASJID MALIK RAMZAN PUMP KARKANA DISTRICT MUSAKHAIL			<b>410,000</b>	<b>410,000</b>
DEPUTY ADMN AUQAF DISTRICT MUSAKHAIL (OLD DDO MK4015)			<b>830,000</b>	<b>830,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 830000 /-(Recurring) will be required for the purpose during 2021-2022

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 084 RELIGIOUS AFFAIRS 0841 RELIGIOUS AFFAIRS 084103 AUQAF				
MU7016 DEPUTY ADMN AUQAF DISTRICT MASTUNG (OLD DDO MU4019)				
(001-2021) CREATION OF NEW POST FOR MASJID TIND LAAN AND MASJID AQSA SADARI SHAHR KIRDAGAP DISTRICT MASTUNG.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011 TOTAL PAY	<u>2</u>		<u>320,000</u>	<u>320,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>320,000</u>	<u>320,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>320,000</u>	<u>320,000</u>
M034 Muazzin (BPS-06)	2		320,000	320,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000
CREATION OF NEW POST FOR MASJID TIND LAAN AND MASJID AQSA SADARI SHAHR KIRDAGAP DISTRICT MASTUNG.			<b>720,000</b>	<b>720,000</b>
DEPUTY ADMN AUQAF DISTRICT MASTUNG (OLD DDO MU4019)			<b>720,000</b>	<b>720,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 720000 /-(Recurring) will be required for the purpose during 2021-2022

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**RELIGIOUS AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084 RELIGIOUS AFFAIRS</b>				
<b>0841 RELIGIOUS AFFAIRS</b>				
<b>084103 AUQAF</b>				
<b>NB7054 DEPUTY ADMN AUQAF DISTRICT DERA (OLD DDO NB4071)</b>				
<b>(001-2021) CREATION OF NEW POSTS FOR MASJID MEHMOODIA LANDI SHAREEF DISTRICT NASEERABAD</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>550,000</u></b>	<b><u>550,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>1</u></b>		<b><u>300,000</u></b>	<b><u>300,000</u></b>
M034 Muazzin (BPS-06)	1		300,000	300,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>
<b>A01270 Other</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>
010 Other Regular Allowances			250,000	250,000
<b>CREATION OF NEW POSTS FOR MASJID MEHMOODIA LANDI SHAREEF DISTRICT NASEERABAD</b>			<b>550,000</b>	<b>550,000</b>
<b>DEPUTY ADMN AUQAF DISTRICT DERA (OLD DDO NB4071)</b>			<b>550,000</b>	<b>550,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 550000 /-(Recurring) will be required for the purpose during 2021-2022

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**RELIGIOUS AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084 RELIGIOUS AFFAIRS</b>				
<b>0841 RELIGIOUS AFFAIRS</b>				
<b>084103 AUQAF</b>				
PJ7011 DEPUTY ADMN AUQAF DISTRICT PANJGOOR (OLD DDO PJ4016)				
(001-2021) CREATION POST FOR MASJID MUHAMMADKHLID HAJIRASOL JAN & MASJID MISBAHUL ULOM SRIKORAN CHTKAN PANJGOR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>400,000</u>	<u>400,000</u>
A011 TOTAL PAY	<u>2</u>		<u>200,000</u>	<u>200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>200,000</u>	<u>200,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>200,000</u>	<u>200,000</u>
K005 Khadim (BPS-04)	2		200,000	200,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION POST FOR MASJID MUHAMMADKHLID HAJIRASOL JAN & MASJID MISBAHUL ULOM SRIKORAN CHTKAN PANJGOR			<b>400,000</b>	<b>400,000</b>

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**RELIGIOUS AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084 RELIGIOUS AFFAIRS</b>				
<b>0841 RELIGIOUS AFFAIRS</b>				
<b>084103 AUQAF</b>				
PJ7011 DEPUTY ADMN AUQAF DISTRICT PANJGOOR (OLD DDO PJ4016)				
(003-2021) CREATION OF NEW POSTS FOR MASJID MOLVI UBaidULLAH & MASJID ABDUBAKR FATEHABD KHUDABADAN PANJGOOR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>400,000</u>	<u>400,000</u>
K005 Khadim (BPS-04)	2		400,000	400,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR MASJID MOLVI UBaidULLAH & MASJID ABDUBAKR FATEHABD KHUDABADAN PANJGOOR			<b>600,000</b>	<b>600,000</b>
DEPUTY ADMN AUQAF DISTRICT PANJGOOR (OLD DDO PJ4016)			<b>1,000,000</b>	<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2021-2022

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**RELIGIOUS AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084 RELIGIOUS AFFAIRS</b>				
<b>0841 RELIGIOUS AFFAIRS</b>				
<b>084103 AUQAF</b>				
QA7111 AUQAF (OLD DDO QA4265)				
(001-2021) CREATION OF POSTS FOR MASJID KOT LANGAU KHALIQ ABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>400,000</u>	<u>400,000</u>
P019 Pesh Imam (BPS-14)	1		200,000	200,000
K005 Khadim (BPS-04)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
<b>CREATION OF POSTS FOR MASJID KOT LANGAU KHALIQ ABAD</b>			<b>600,000</b>	<b>600,000</b>
<b>AUQAF (OLD DDO QA4265)</b>			<b>600,000</b>	<b>600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2021-2022



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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 084 RELIGIOUS AFFAIRS 0841 RELIGIOUS AFFAIRS 084103 AUQAF				
QA7284 DEPUTY ADMN AUQAF DISTRICT QUETTA (OLD DDO QA4611)				
(001-2021) CREATION OF NEW POST MASJID AEWAN-E-KALAT QUETTA.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>250,000</u>	<u>250,000</u>
A011 TOTAL PAY	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>150,000</u>	<u>150,000</u>
M034 Muazzin (BPS-06)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
CREATION OF NEW POST MASJID AEWAN-E-KALAT QUETTA.			<b>250,000</b>	<b>250,000</b>
DEPUTY ADMN AUQAF DISTRICT QUETTA (OLD DDO QA4611)			<b>250,000</b>	<b>250,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250000 /-(Recurring) will be required for the purpose during 2021-2022

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**RELIGIOUS AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084 RELIGIOUS AFFAIRS</b>				
<b>0841 RELIGIOUS AFFAIRS</b>				
<b>084103 AUQAF</b>				
QA7616	DIRECTORATE OF RELIGIOUS AFFAIRS AND INTERFAITH HARMONY DEPARTMENT (OLD DDO QA5828)			
(001-2021)	PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR DIRECTORATE OF RELIGIOUS AFFAIRS.			
A09	TOTAL PHYSICAL ASSETS	<u>1,000,000</u>		<u>1,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>500,000</u>		<u>500,000</u>
A09601	Plant and Machinery	<u>500,000</u>		<u>500,000</u>
008	Computers and Printers	500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and Fixtures	<u>500,000</u>		<u>500,000</u>
001	Purchase of Furniture & Fixture	500,000		500,000
	<b>PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR DIRECTORATE OF RELIGIOUS AFFAIRS.</b>	<b>1,000,000</b>		<b>1,000,000</b>
	<b>DIRECTORATE OF RELIGIOUS AFFAIRS AND INTERFAITH HARMONY DEPARTMENT (OLD DDO QA5828)</b>	<b>1,000,000</b>		<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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**RELIGIOUS AFFAIRS DEPARTMENT**

**084103 AUQAF**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>084 RELIGIOUS AFFAIRS</b>				
<b>0841 RELIGIOUS AFFAIRS</b>				
<b>084103 AUQAF</b>				
TB7033 DEPUTY ADMN AUQAF DISTRICT KECH AT TURBAT (OLD DDO TB4042)				
(001-2021) CREATION OF NEW POSTS FOR JAMIA MASJID MEERNI DAM TEHSIL DSHAT AND MASJID GOGDAN WADH BAZAR TEHSIL TURBAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>500,000</u>	<u>500,000</u>
K005 Khadim (BPS-04)	2		500,000	500,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
CREATION OF NEW POSTS FOR JAMIA MASJID MEERNI DAM TEHSIL DSHAT AND MASJID GOGDAN WADH BAZAR TEHSIL TURBAT			<b>600,000</b>	<b>600,000</b>

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 084 RELIGIOUS AFFAIRS 0841 RELIGIOUS AFFAIRS 084103 AUQAF				
TB7033 DEPUTY ADMN AUQAF DISTRICT KECH AT TURBAT (OLD DDO TB4042)				
(002-2021) "CREATION OF NEW POSTS FOR JAMIA MASJID PATHAN-E-KAHUR, MASJID MANSORO TURBAT AND MASJID TULAMB MAND DISTRICT KECH"				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>1,000,000</u>	<u>1,000,000</u>
K005 Khadim (BPS-04)	3		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
"CREATION OF NEW POSTS FOR JAMIA MASJID PATHAN-E-KAHUR, MASJID MANSORO TURBAT AND MASJID TULAMB MAND DISTRICT KECH"			<b>1,200,000</b>	<b>1,200,000</b>

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 084 RELIGIOUS AFFAIRS 0841 RELIGIOUS AFFAIRS 084103 AUQAF				
TB7033 DEPUTY ADMN AUQAF DISTRICT KECH AT TURBAT (OLD DDO TB4042)				
(003-2021) "CREATION OF NEW POSTS FOR JAMIA MASJID REKNI BET DEHET TEHSIL TURBAT, JAMIA MASJID WASTI KASAR AND JAMIA MASJID DADAY TEHISL DSHAT "				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>900,000</u>	<u>900,000</u>
A011 TOTAL PAY	<u>3</u>		<u>700,000</u>	<u>700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>700,000</u>	<u>700,000</u>
M034 Muazzin (BPS-06)	3		700,000	700,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
"CREATION OF NEW POSTS FOR JAMIA MASJID REKNI BET DEHET TEHSIL TURBAT, JAMIA MASJID WASTI KASAR AND JAMIA MASJID DADAY TEHISL DSHAT "			<b>900,000</b>	<b>900,000</b>

## RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 084 RELIGIOUS AFFAIRS 0841 RELIGIOUS AFFAIRS 084103 AUQAF				
TB7033 DEPUTY ADMN AUQAF DISTRICT KECH AT TURBAT (OLD DDO TB4042)				
(004-2021) CREATION OF NEW POSTS FOR MASJID CHOT TEHISL DASHAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>250,000</u>	<u>250,000</u>
A011 TOTAL PAY	<u>1</u>		<u>100,000</u>	<u>100,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>100,000</u>	<u>100,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>100,000</u>	<u>100,000</u>
K005 Khadim (BPS-04)	1		100,000	100,000
A012 TOTAL ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A012-1 REGULAR ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A01270 Other			<u>150,000</u>	<u>150,000</u>
010 Other Regular Allowances			150,000	150,000
CREATION OF NEW POSTS FOR MASJID CHOT TEHISL DASHAT			<b>250,000</b>	<b>250,000</b>
DEPUTY ADMN AUQAF DISTRICT KECH AT TURBAT (OLD DDO TB4042)			<b>2,950,000</b>	<b>2,950,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2950000 /-(Recurring) will be required for the purpose during 2021-2022

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 084 RELIGIOUS AFFAIRS 0841 RELIGIOUS AFFAIRS 084103 AUQAF				
ZT7009 DCOS/ DEPUTY ADMN AUQAF DISTRICT ZIARAT (OLD DDO ZT4010)				
(001-2021) CREATION OF NEW POST FOR MASJID KHURWARI BABA ZIARAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>180,000</u>	<u>180,000</u>
A011 TOTAL PAY	<u>1</u>		<u>100,000</u>	<u>100,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>100,000</u>	<u>100,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>100,000</u>	<u>100,000</u>
K005 Khadim (BPS-04)	1		100,000	100,000
A012 TOTAL ALLOWANCES			<u>80,000</u>	<u>80,000</u>
A012-1 REGULAR ALLOWANCES			<u>80,000</u>	<u>80,000</u>
A01270 Other			<u>80,000</u>	<u>80,000</u>
010 Other Regular Allowances			80,000	80,000
CREATION OF NEW POST FOR MASJID KHURWARI BABA ZIARAT			<b>180,000</b>	<b>180,000</b>
DCOS/ DEPUTY ADMN AUQAF DISTRICT ZIARAT (OLD DDO ZT4010)			<b>180,000</b>	<b>180,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 180000 /-(Recurring) will be required for the purpose during 2021-2022

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RELIGIOUS AFFAIRS DEPARTMENT

**108104 ZAKAT AND USHR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108104 ZAKAT AND USHR</b>				
LI7085 DIVISIONAL ZAKAT OFFICE LORALAI (OLD DDO LI4125)				
(001-2021) CREATION OF NEW POST FOR DIVISIONAL ZAKAT OFFICE ZHOB DIVISIONAL AT LORALAI.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,000</u>	<u>500,000</u>
A011 TOTAL PAY	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>350,000</u>	<u>350,000</u>
S038 Senior Auditor (BPS-16)	1		350,000	350,000
A012 TOTAL ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A012-1 REGULAR ALLOWANCES			<u>150,000</u>	<u>150,000</u>
A01270 Other			<u>150,000</u>	<u>150,000</u>
010 Other Regular Allowances			150,000	150,000
CREATION OF NEW POST FOR DIVISIONAL ZAKAT OFFICE ZHOB DIVISIONAL AT LORALAI.			<b>500,000</b>	<b>500,000</b>
DIVISIONAL ZAKAT OFFICE LORALAI (OLD DDO LI4125)			<b>500,000</b>	<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Recurring) will be required for the purpose during 2021-2022



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RELIGIOUS AFFAIRS DEPARTMENT

**108104 ZAKAT AND USHR**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108104 ZAKAT AND USHR				
QA7428 PROVINCIAL ZAKAT ADMINISTRATION (OLD DDO QA5272)				
(001-2021) CREATION OF NEW POST PURCHASE OF DURABLE GOODS FOR RELIGIOUS AFFAIRS DEPTT:.				
A09 TOTAL PHYSICAL ASSETS		<u>5,000,000</u>		<u>5,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>5,000,000</u>		<u>5,000,000</u>
A09501 Transport		<u>5,000,000</u>		<u>5,000,000</u>
001 Purchase of Transport		5,000,000		5,000,000
CREATION OF NEW POST PURCHASE OF DURABLE GOODS FOR RELIGIOUS AFFAIRS DEPTT:.		<b>5,000,000</b>		<b>5,000,000</b>
PROVINCIAL ZAKAT ADMINISTRATION (OLD DDO QA5272)		<b>5,000,000</b>		<b>5,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) will be required for the purpose during 2021-2022