

**1**  
**BC21025 (25)**  
**FOOD**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>QA7150</b>	<b>FOOD SECRETARIAT (OLD DDO QA4333)</b>	<u>675,000</u>	<u>2,177,730</u>	<u>2,852,730</u>
(001-2021)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR FOOD SECRETARIAT	675,000	2,177,730	2,852,730
<b>QA7151</b>	<b>FOOD DIRECTORATE (OLD DDO QA4335)</b>	<u>500,000</u>		<u>500,000</u>
(001-2021)	PROVISION OF FUNDS FOR FOOD DIRECTORATE	500,000		500,000
<b>KN7184</b>	<b>ZONAL FOOD OFFICE KHARAN</b>		<u>1,268,460</u>	<u>1,268,460</u>
(001-2021)	CREATION OF NEW POST FOR ZONAL FOOD OFFICE RAKHSHAN AT KHARAN		1,268,460	1,268,460
<b>LI7019</b>	<b>ASSISTANT DIRECTOR FOOD LORALAI (OLD DDO LI4028)</b>		<u>473,180</u>	<u>473,180</u>
(001-2021)	Creation of New posts for Food Gowdownm at Barkhan.		473,180	473,180
<b>NB7107</b>	<b>DEPUTY DIRECTOR OFFICE NASEERABAD ZONE (OLD DDO NB4215)</b>		<u>980,000</u>	<u>980,000</u>
(001-2021)	Creation of Post for Office of the Deputy Director		980,000	980,000
<b>Total Schemes: 5</b>	<b>Total SNEs:5</b>	<b>GRAND TOTAL:</b>	<b>1,175,000</b>	<b>4,899,370</b>
				<b>6,074,370</b>

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**FOOD**

Charged:  
Voted: 6,074,370  
Grand Total: **6,074,370**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2021-2022**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

042601    ADMINISTRATION (Voted)

1,175,000

4,899,370

6,074,370

**Total**

**1,175,000**

**4,899,370**

**6,074,370**

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**FOOD**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2021-2022</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>4,899,370</b></u>	<u><b>4,899,370</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>3,192,720</b></u>	<u><b>3,192,720</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>2,009,540</b></u>	<u><b>2,009,540</b></u>
A01101	Basic Pay Of Officer		2,009,540	2,009,540
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>1,183,180</b></u>	<u><b>1,183,180</b></u>
A01151	Basic Pay of Other Staff		1,183,180	1,183,180
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>1,706,650</b></u>	<u><b>1,706,650</b></u>
A01270	Other		1,706,650	1,706,650
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>1,175,000</b></u>		<u><b>1,175,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>1,175,000</b></u>		<u><b>1,175,000</b></u>
A09601	Plant and Machinery	1,175,000		1,175,000
<b>NET TOTAL</b>		<b>1,175,000</b>	<b>4,899,370</b>	<b>6,074,370</b>

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**FOOD**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	2	223,180
17	1	380,540
18	3	1,629,000
(Contract)	2	960,000
<b>TOTAL:</b>	<b>8</b>	<b>3,192,720</b>

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**FOOD**

**042601 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0426 FOOD</b>				
<b>042601 ADMINISTRATION</b>				
QA7150 FOOD SECRETARIAT (OLD DDO QA4333)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR FOOD SECRETARIAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,177,730</u>	<u>2,177,730</u>
A011 TOTAL PAY	<u>4</u>		<u>1,721,080</u>	<u>1,721,080</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>761,080</u>	<u>761,080</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>761,080</u>	<u>761,080</u>
D060 Deputy Secretary (BPS-18)	1		380,540	380,540
S187 Superintendent (BPS-17)	1		380,540	380,540
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>960,000</u>	<u>960,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>960,000</u>	<u>960,000</u>
A269 Assistant Computer Operator (Contract)	2		960,000	960,000
A012 TOTAL ALLOWANCES			<u>456,650</u>	<u>456,650</u>
A012-1 REGULAR ALLOWANCES			<u>456,650</u>	<u>456,650</u>
A01270 Other			<u>456,650</u>	<u>456,650</u>
010 Other Regular Allowances			456,650	456,650
A09 TOTAL PHYSICAL ASSETS		<u>675,000</u>		<u>675,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>675,000</u>		<u>675,000</u>
A09601 Plant and Machinery		<u>675,000</u>		<u>675,000</u>
008 Computers and Printers		175,000		175,000

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**FOOD**

**042601 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0426 FOOD</b>				
<b>042601 ADMINISTRATION</b>				
QA7150 FOOD SECRETARIAT (OLD DDO QA4333)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR FOOD SECRETARIAT				
017 Purchase of Computer		500,000		500,000
<b>CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR FOOD SECRETARIAT</b>		<b>675,000</b>	<b>2,177,730</b>	<b>2,852,730</b>
<b>FOOD SECRETARIAT (OLD DDO QA4333)</b>		<b>675,000</b>	<b>2,177,730</b>	<b>2,852,730</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 675000 /-(Non-Recurring) and 2177730 /-(Recurring) will be required for the purpose during 2021-2022

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**FOOD**

**042601 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0426 FOOD</b>				
<b>042601 ADMINISTRATION</b>				
QA7151 FOOD DIRECTORATE (OLD DDO QA4335)				
(001-2021) PROVISION OF FUNDS FOR FOOD DIRECTORATE				
A09 TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
002 Plant and Machinery		500,000		500,000
<b>PROVISION OF FUNDS FOR FOOD DIRECTORATE</b>		<b>500,000</b>		<b>500,000</b>
<b>FOOD DIRECTORATE (OLD DDO QA4335)</b>		<b>500,000</b>		<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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**FOOD**

**042601 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0426 FOOD</b>				
<b>042601 ADMINISTRATION</b>				
<b>KN7184 ZONAL FOOD OFFICE KHARAN</b>				
<b>(001-2021) CREATION OF NEW POST FOR ZONAL FOOD OFFICE RAKSHAN AT KHARAN</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,268,460</u></b>	<b><u>1,268,460</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>768,460</u></b>	<b><u>768,460</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>768,460</u></b>	<b><u>768,460</u></b>
<b>A01101 Basic Pay Of Officer</b>	<b><u>1</u></b>		<b><u>768,460</u></b>	<b><u>768,460</u></b>
D153 Deputy Director (BPS-18)	1		768,460	768,460
<b>A012 TOTAL ALLOWANCES</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A01270 Other</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>
010 Other Regular Allowances			500,000	500,000
<b>CREATION OF NEW POST FOR ZONAL FOOD OFFICE RAKSHAN AT KHARAN</b>			<b>1,268,460</b>	<b>1,268,460</b>
<b>ZONAL FOOD OFFICE KHARAN</b>			<b>1,268,460</b>	<b>1,268,460</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1268460 /-(Recurring) will be required for the purpose during 2021-2022

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**FOOD**

**042601 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0426 FOOD</b>				
<b>042601 ADMINISTRATION</b>				
LI7019 ASSISTANT DIRECTOR FOOD LORALAI (OLD DDO LI4028)				
(001-2021) Cretion of New posts for Food Gowdownm at Barkhan.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>473,180</u>	<u>473,180</u>
A011 TOTAL PAY	<u>2</u>		<u>223,180</u>	<u>223,180</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>223,180</u>	<u>223,180</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>223,180</u>	<u>223,180</u>
C064 Chowkidar (BPS-01)	2		223,180	223,180
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
Cretion of New posts for Food Gowdownm at Barkhan.			<b>473,180</b>	<b>473,180</b>
ASSISTANT DIRECTOR FOOD LORALAI (OLD DDO LI4028)			<b>473,180</b>	<b>473,180</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 473180 /-(Recurring) will be required for the purpose during 2021-2022

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FOOD**

**042601 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0426 FOOD</b>				
<b>042601 ADMINISTRATION</b>				
NB7107 DEPUTY DIRECTOR OFFICE NASEERABAD ZONE (OLD DDO NB4215)				
(001-2021) Creation of Post for Office of the Deputy Director				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>980,000</u>	<u>980,000</u>
A011 TOTAL PAY	<u>1</u>		<u>480,000</u>	<u>480,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>480,000</u>	<u>480,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>480,000</u>	<u>480,000</u>
D153 Deputy Director (BPS-18)	1		480,000	480,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
Creation of Post for Office of the Deputy Director			<b>980,000</b>	<b>980,000</b>
DEPUTY DIRECTOR OFFICE NASEERABAD ZONE (OLD DDO NB4215)			<b>980,000</b>	<b>980,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 980000 /-(Recurring) will be required for the purpose during 2021-2022