

1
BC21026 (26)
AGRICULTURE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7114	AGRICULTURE SECRETARIAT (OLD DDO QA4269)	<u>34,900,000</u>	<u>55,000,000</u>	<u>89,900,000</u>
(001-2021)	PROVISION OF FUNDS FOR ADMN: SECRETARIAT	34,900,000	55,000,000	89,900,000
CG7010	CROP REPORTING SERVICES CHAGAI AT DALBANDIN (OLD DDO CG4016)		<u>408,000</u>	<u>408,000</u>
(001-2021)	CREATION OF POST FOR CROP REPORTING SERVICES CHAGAI		408,000	408,000
DK7041	AGRICULTURE ENGINEER DUKKI (OLD DDO DK4051)		<u>350,000</u>	<u>350,000</u>
(001-2021)	CREATION OF NEW POST FOR AGRICULTURE ENGINEER DUKKI		350,000	350,000
DK7157	CROP REPORTING SERVICES DUKKI		<u>816,000</u>	<u>816,000</u>
(001-2021)	CREATION OF POST FOR CRS DUKKI		816,000	816,000
HI7024	CROP REPORTING SERVICES HARNAI (OLD DDO HI4055)		<u>408,000</u>	<u>408,000</u>
(001-2021)	CREATION OF POST FOR CRS HARNAI		408,000	408,000
JF7094	AGRICULTURE ENGINEER JAFFARABAD (OLD DDO JF4193)		<u>350,000</u>	<u>350,000</u>
(001-2021)	CREATION OF POSTS FOR AGRICULTURE ENGINEER JAFFARABAD		350,000	350,000
MK7007	CROP REPORTING SERVICES MUSAKHAIL (OLD DDO MK4008)		<u>408,000</u>	<u>408,000</u>
(001-2021)	CREATION OF POST FOR CRS MUSAKHAIL		408,000	408,000
MK7033	AGRICULTURE ENGINEER MUSAKHAIL ZONE (OLD DDO MK4048)		<u>350,000</u>	<u>350,000</u>
(001-2021)	CREATION OF POST FOR AGRICULTURE ENGINEER MUSAKHAIL ZONE		350,000	350,000

2
BC21026 (26)
AGRICULTURE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PJ7171	AGRICULTURE COLLEGE PANJGUR (OLD DDO QA4293)	<u>13,500,000</u>	<u>16,102,000</u>	<u>29,602,000</u>
(002-2021)	CREATION OF NEW POSTS FOR AGRICULTURE COLLEGE PANJGUR	13,500,000	16,102,000	29,602,000
QA7117	DIR GENERAL AGRICULTURE ENGINEERING QTA (OLD DDO QA4273)		<u>6,720,000</u>	<u>6,720,000</u>
(001-2021)	CREATION OF POSTS FOR DIRECTOR GENERAL AGRICULTURE ENGINEERING QUETTA		6,720,000	6,720,000
QA7128	DIRECTOR GENERAL AGRICULTURE EXTENSION-Q (OLD DDO QA4291)	<u>3,500,000</u>		<u>3,500,000</u>
(001-2021)	PROVISION OF FUNDS FOR D.G. AGRICULTURE EXTENSION	3,500,000		3,500,000
QA7131	DIRECTOR GENERAL AGRICULTURE RESEARCH QUETTA (OLD DDO QA4298)	<u>8,000,000</u>		<u>8,000,000</u>
(001-2021)	PROVISION OF FUNDS FOR DIRECTOR GENERAL AGRICULTURE RESEARCH	8,000,000		8,000,000
QA7134	DIRECTORATE OF CROP REPORTING SERVICE QTA (OLD DDO QA4301)	<u>4,750,000</u>	<u>1,000</u>	<u>4,751,000</u>
(001-2021)	PROVISION OF FUNDS PURCHASE FOR DIRECTORATE OF CROP REPORTING SERVICE	4,750,000		4,750,000
(002-2021)	11 POSTS OF STASTICAL OFF: B-17 RE-DESIGNATED AS ASSTT: DIRECTOR STATISTICS B-17		1,000	1,000
QA7461	DIRECTOR GENERAL AGRICULTURE ON FARM WATER MANAGEMENT QUETTA. (OLD DDO QA5319)	<u>129,000,000</u>		<u>129,000,000</u>
(001-2021)	PROVISION OF FUNDS FOR DIRECTOR GENERAL AGRICULTURE ON FARM	129,000,000		129,000,000
QD7008	CROP REPORTING SERVICES KILLA ABDULLAH (OLD DDO QD4009)		<u>1,020,000</u>	<u>1,020,000</u>

3
BC21026 (26)
AGRICULTURE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF POST FOR CRS KILLA ABDULLAH		1,020,000	1,020,000
QD7097	ECONOMIC & MARKET COMMITTEE KILLAABDULLAH (OLD DDO QD5342)		<u>226,000</u>	<u>226,000</u>
(001-2021)	CREATION OF POST FOR ECONOMIC & MARKET COMMITTEE		226,000	226,000
QS7009	CROP REPORTING SERVICES KILLA SAIFULLAH (OLD DDO QS4013)		<u>408,000</u>	<u>408,000</u>
(001-2021)	CREATION OF POST FOR CRS KILLA SAIFULLAH		408,000	408,000
SB7044	AGRICULTURE ENGINEER SURAB (OLD DDO SB4052)		<u>350,000</u>	<u>350,000</u>
(001-2021)	CREATION OF POST FOR AGRICULTURE ENGINEER SURAB		350,000	350,000
SN7005	CROP REPORTING SERVICES SHERANI (OLD DDO SN4008)		<u>408,000</u>	<u>408,000</u>
(001-2021)	CREATION OF OF POST FOR CRS SHERANI		408,000	408,000
SN7037	AGRICULTURE ENGINEER SHERANI (OLD DDO SN4090)		<u>350,000</u>	<u>350,000</u>
(001-2021)	CREATION OF POST FOR AGRICULTURE ENGINEER SHERANI		350,000	350,000
SP7062	AGRICULTURE ENGINEER SOHBATPUR (OLD DDO SP4082)		<u>350,000</u>	<u>350,000</u>
(001-2021)	CREATION OF POST FOR AGRICULTURE ENGINEER SOHBATPUR		350,000	350,000
SP7064	CROP REPORTING SERVICES SOHBATPUR (OLD DDO SP4084)		<u>1,428,000</u>	<u>1,428,000</u>
(001-2021)	CREATION OF POST FOR CRS SOHBATPUR		1,428,000	1,428,000

4
BC21026 (26)
AGRICULTURE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
WS7008	CROP REPORTING SERVICES WASHUK (OLD DDO WS4011)		<u>408,000</u>	<u>408,000</u>
(001-2021)	CREATION OF POST FOR CRS WASHUK		408,000	408,000
ZT7007	CROP REPORTING SERVICES ZIARAT (OLD DDO ZT4008)		<u>408,000</u>	<u>408,000</u>
(001-2021)	CREATION OF POST FOR CROP REPORTING SERVICES ZIARAT		408,000	408,000
Total Schemes: 24 Total SNEs:25 GRAND TOTAL:		193,650,000	86,269,000	279,919,000

5
AGRICULTURE

Charged:
Voted: 279,919,000
Grand Total: 279,919,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

042103	AGRICULTURAL RESEARCH AND EXTENSION SERVICES (Voted)	193,650,000	86,269,000	279,919,000
--------	---	-------------	------------	-------------

Total

193,650,000

86,269,000

279,919,000

6
AGRICULTURE

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,269,000</u>	<u>31,269,000</u>
A011	TOTAL PAY		<u>31,268,000</u>	<u>31,268,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17,184,000</u>	<u>17,184,000</u>
A01101	Basic Pay Of Officer		17,184,000	17,184,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>14,084,000</u>	<u>14,084,000</u>
A01151	Basic Pay of Other Staff		14,084,000	14,084,000
A012	TOTAL ALLOWANCES		<u>1,000</u>	<u>1,000</u>
A01270	Other		1,000	1,000
A03	TOTAL OPERATING EXPENSES		<u>5,000,000</u>	<u>5,000,000</u>
A039	TOTAL GENERAL		<u>5,000,000</u>	<u>5,000,000</u>
A03903	Conference/seminars/workshops/ symposia		5,000,000	5,000,000
A09	TOTAL PHYSICAL ASSETS	<u>193,650,000</u>		<u>193,650,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>94,500,000</u>		<u>94,500,000</u>
A09501	Transport	94,500,000		94,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>76,850,000</u>		<u>76,850,000</u>
A09601	Plant and Machinery	76,850,000		76,850,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>22,300,000</u>		<u>22,300,000</u>
A09701	Furniture and Fixtures	22,300,000		22,300,000
A12	TOTAL CIVIL WORKS		<u>50,000,000</u>	<u>50,000,000</u>

7
AGRICULTURE

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
	SUMMARY			
OBJECT				
A122	TOTAL IRRIGATION WORKS		<u>50,000,000</u>	<u>50,000,000</u>
A12270	Others		50,000,000	50,000,000
<hr/>				
NET TOTAL		193,650,000	86,269,000	279,919,000

8
AGRICULTURE
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022

PAY SCALE	FRESH POSTS	BASIC PAY
01	23	4,025,000
04	2	380,000
05	1	197,000
06	37	7,344,000
08	1	218,000
09	1	226,000
11	2	482,000
12	2	512,000
16	1	363,000
17	19	11,077,000
18	6	4,417,000
20	1	1,327,000
(Contract)	4	700,000
TOTAL:	100	31,268,000

9
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QA7114 AGRICULTURE SECRETARIAT (OLD DDO QA4269)				
(001-2021) PROVISION OF FUNDS FOR ADMN: SECRETARIAT				
A03 TOTAL OPERATING EXPENSES			<u>5,000,000</u>	<u>5,000,000</u>
A039 TOTAL GENERAL			<u>5,000,000</u>	<u>5,000,000</u>
A03903 Conference/seminars/workshops/ symposia			5,000,000	5,000,000
A09 TOTAL PHYSICAL ASSETS		<u>34,900,000</u>		<u>34,900,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>5,000,000</u>		<u>5,000,000</u>
A09501 Transport		<u>5,000,000</u>		<u>5,000,000</u>
087 Two Suzuki Cultus		5,000,000		5,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>8,100,000</u>		<u>8,100,000</u>
A09601 Plant and Machinery		<u>8,100,000</u>		<u>8,100,000</u>
246 Purchase of Plant & Machinery for Subordiante Offices		8,100,000		8,100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>21,800,000</u>		<u>21,800,000</u>
A09701 Furniture and Fixtures		<u>21,800,000</u>		<u>21,800,000</u>
001 Purchase of Furniture & Fixture		2,000,000		2,000,000
043 Purchase of Furniture & Fixture for Subordinate Offices		19,800,000		19,800,000
A12 TOTAL CIVIL WORKS			<u>50,000,000</u>	<u>50,000,000</u>
A122 TOTAL IRRIGATION WORKS			<u>50,000,000</u>	<u>50,000,000</u>

10
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QA7114 AGRICULTURE SECRETARIAT (OLD DDO QA4269)				
(001-2021) PROVISION OF FUNDS FOR ADMN: SECRETARIAT				
A12270 Others			50,000,000	50,000,000
PROVISION OF FUNDS FOR ADMN: SECRETARIAT		34,900,000	55,000,000	89,900,000
AGRICULTURE SECRETARIAT (OLD DDO QA4269)		34,900,000	55,000,000	89,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 34900000 /-(Non-Recurring) and 55000000 /-(Recurring) will be required for the purpose during 2021-2022

11
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
CG7010 CROP REPORTING SERVICES CHAGAI AT DALBANDIN (OLD DDO CG4016)				
(001-2021) CREATION OF POST FOR CROP REPORTING SERVICES CHAGAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>408,000</u>	<u>408,000</u>
A011 TOTAL PAY	<u>2</u>		<u>408,000</u>	<u>408,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>408,000</u>	<u>408,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>408,000</u>	<u>408,000</u>
C182 Crop Reporter (BPS-06)	2		408,000	408,000
CREATION OF POST FOR CROP REPORTING SERVICES CHAGAI			<u>408,000</u>	<u>408,000</u>
CROP REPORTING SERVICES CHAGAI AT DALBANDIN (OLD DDO CG4016)			<u>408,000</u>	<u>408,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 408000 /-(Recurring) will be required for the purpose during 2021-2022

12
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
DK7041 AGRICULTURE ENGINEER DUKKI (OLD DDO DK4051)				
(001-2021) CREATION OF NEW POST FOR AGRICULTURE ENGINEER DUKKI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>350,000</u>	<u>350,000</u>
A011 TOTAL PAY	<u>2</u>		<u>350,000</u>	<u>350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>350,000</u>	<u>350,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>350,000</u>	<u>350,000</u>
C064 Chowkidar (BPS-01)	2		350,000	350,000
CREATION OF NEW POST FOR AGRICULTURE ENGINEER DUKKI			350,000	350,000
AGRICULTURE ENGINEER DUKKI (OLD DDO DK4051)			350,000	350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 350000 /-(Recurring) will be required for the purpose during 2021-2022

13
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
DK7157 CROP REPORTING SERVICES DUKKI				
(001-2021) CREATION OF POST FOR CRS DUKKI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>816,000</u>	<u>816,000</u>
A011 TOTAL PAY	<u>4</u>		<u>816,000</u>	<u>816,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>816,000</u>	<u>816,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>816,000</u>	<u>816,000</u>
C182 Crop Reporter (BPS-06)	4		816,000	816,000
CREATION OF POST FOR CRS DUKKI			<u>816,000</u>	<u>816,000</u>
CROP REPORTING SERVICES DUKKI			<u>816,000</u>	<u>816,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 816000 /-(Recurring) will be required for the purpose during 2021-2022

14
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
HI7024 CROP REPORTING SERVICES HARNAI (OLD DDO HI4055)				
(001-2021) CREATION OF POST FOR CRS HARNAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>408,000</u>	<u>408,000</u>
A011 TOTAL PAY	<u>2</u>		<u>408,000</u>	<u>408,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>408,000</u>	<u>408,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>408,000</u>	<u>408,000</u>
C182 Crop Reporter (BPS-06)	2		408,000	408,000
CREATION OF POST FOR CRS HARNAI			408,000	408,000
CROP REPORTING SERVICES HARNAI (OLD DDO HI4055)			408,000	408,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 408000 /-(Recurring) will be required for the purpose during 2021-2022

15
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
JF7094 AGRICULTURE ENGINEER JAFFARABAD (OLD DDO JF4193)				
(001-2021) CREATION OF POSTS FOR AGRICULTURE ENGINEER JAFFARABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>350,000</u>	<u>350,000</u>
A011 TOTAL PAY	<u>2</u>		<u>350,000</u>	<u>350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>350,000</u>	<u>350,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>350,000</u>	<u>350,000</u>
C064 Chowkidar (BPS-01)	2		350,000	350,000
CREATION OF POSTS FOR AGRICULTURE ENGINEER JAFFARABAD			350,000	350,000
AGRICULTURE ENGINEER JAFFARABAD (OLD DDO JF4193)			350,000	350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 350000 /-(Recurring) will be required for the purpose during 2021-2022

16
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
MK7007 CROP REPORTING SERVICES MUSAKHAIL (OLD DDO MK4008)				
(001-2021) CREATION OF POST FOR CRS MUSAKHAIL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>408,000</u>	<u>408,000</u>
A011 TOTAL PAY	<u>3</u>		<u>408,000</u>	<u>408,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>408,000</u>	<u>408,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>408,000</u>	<u>408,000</u>
C182 Crop Reporter (BPS-06)	3		408,000	408,000
CREATION OF POST FOR CRS MUSAKHAIL			<u>408,000</u>	<u>408,000</u>
CROP REPORTING SERVICES MUSAKHAIL (OLD DDO MK4008)			<u>408,000</u>	<u>408,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 408000 /-(Recurring) will be required for the purpose during 2021-2022

17
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
MK7033 AGRICULTURE ENGINEER MUSAKHAIL ZONE (OLD DDO MK4048)				
(001-2021) CREATION OF POST FOR AGRICULTURE ENGINEER MUSAKHAIL ZONE				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>350,000</u>	<u>350,000</u>
A011 TOTAL PAY	<u>2</u>		<u>350,000</u>	<u>350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>350,000</u>	<u>350,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>350,000</u>	<u>350,000</u>
C064 Chowkidar (BPS-01)	2		350,000	350,000
CREATION OF POST FOR AGRICULTURE ENGINEER MUSAKHAIL ZONE			350,000	350,000
AGRICULTURE ENGINEER MUSAKHAIL ZONE (OLD DDO MK4048)			350,000	350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 350000 /-(Recurring) will be required for the purpose during 2021-2022

18
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
PJ7171 AGRICULTURE COLLEGE PANJGUR (OLD DDO QA4293)				
(002-2021) CREATION OF NEW POSTS FOR AGRICULTURE COLLEGE PANJGUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,102,000</u>	<u>16,102,000</u>
A011 TOTAL PAY	<u>45</u>		<u>16,102,000</u>	<u>16,102,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>16</u>		<u>10,464,000</u>	<u>10,464,000</u>
A01101 Basic Pay Of Officer	<u>16</u>		<u>10,464,000</u>	<u>10,464,000</u>
P058 Principal (BPS-20)	1		1,327,000	1,327,000
A708 Assistant Professor (BPS-18) (Horticulture)	1		736,000	736,000
A707 Assistant Professor (BPS-18) (Social Science)	1		736,000	736,000
A706 Assistant Professor (BPS-18) (Entomology)	1		736,000	736,000
A705 Assistant Professor (BPS-18) (Agronomy)	1		736,000	736,000
S187 Superintendent (BPS-17)	1		583,000	583,000
L172 Lecturer (BPS-17) (Mathematics)	1		583,000	583,000
L171 Lecturer (BPS-17) (Horticulture)	1		583,000	583,000
L170 Lecturer (Social (BPS-17) Science)	1		583,000	583,000
L169 Lecturer (BPS-17) (Entomology)	1		583,000	583,000
L168 Lecturer ((Agronomy) (BPS-17)	1		583,000	583,000
L166 Lecturer Biology (BPS-17)	1		583,000	583,000

19
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
PJ7171 AGRICULTURE COLLEGE PANJGUR (OLD DDO QA4293)				
(002-2021) CREATION OF NEW POSTS FOR AGRICULTURE COLLEGE PANJGUR				
L135 Lecturer (BPS-17) (Statistics)	1		583,000	583,000
A025 Administrative Officer (BPS-17)	1		583,000	583,000
A005 Accounts Officer (BPS-17)	1		583,000	583,000
A055 Assistant (BPS-16)	1		363,000	363,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>29</u>		<u>5,638,000</u>	<u>5,638,000</u>
A01151 Basic Pay of Other Staff	<u>29</u>		<u>5,638,000</u>	<u>5,638,000</u>
A269 Assistant Computer Operator (BPS-12)	2		512,000	512,000
J014 Junior Clerk (BPS-11)	2		482,000	482,000
E007 Electrician (BPS-08)	1		218,000	218,000
T064 Tubewell Operator (BPS-06)	1		204,000	204,000
S157 Store Keeper (BPS-06)	1		204,000	204,000
L005 Laboratory Assistant (BPS-06)	4		816,000	816,000
P040 Plumber (BPS-05)	1		197,000	197,000
D143 Driver (BPS-04)	2		380,000	380,000
C064 Chowkidar (BPS-01)	2		350,000	350,000
M016 Mali (BPS-01)	5		875,000	875,000
N003 Naib Qasid (BPS-01)	4		700,000	700,000
S193 Sweeper (Contract)	4		700,000	700,000
A09 TOTAL PHYSICAL ASSETS			<u>13,500,000</u>	<u>13,500,000</u>

20
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
PJ7171 AGRICULTURE COLLEGE PANJGUR (OLD DDO QA4293)				
(002-2021) CREATION OF NEW POSTS FOR AGRICULTURE COLLEGE PANJGUR				
A095 TOTAL PURCHASE OF TRANSPORT		<u>12,500,000</u>		<u>12,500,000</u>
A09501 Transport		<u>12,500,000</u>		<u>12,500,000</u>
207 1300cc Car		3,500,000		3,500,000
231 Purchase of Coaster		9,000,000		9,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
002 Plant and Machinery		1,000,000		1,000,000
CREATION OF NEW POSTS FOR AGRICULTURE COLLEGE PANJGUR		13,500,000	16,102,000	29,602,000
AGRICULTURE COLLEGE PANJGUR (OLD DDO QA4293)		13,500,000	16,102,000	29,602,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13500000 /-(Non-Recurring) and 16102000 /-(Recurring) will be required for the purpose during 2021-2022

21
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QA7117 DIR GENERAL AGRICULTURE ENGINEERING QTA (OLD DDO QA4273)				
(001-2021) CREATION OF POSTS FOR DIRECTOR GENERAL AGRICULTURE ENGINEERING QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,720,000</u>	<u>6,720,000</u>
A011 TOTAL PAY	<u>11</u>		<u>6,720,000</u>	<u>6,720,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>11</u>		<u>6,720,000</u>	<u>6,720,000</u>
A01101 Basic Pay Of Officer	<u>11</u>		<u>6,720,000</u>	<u>6,720,000</u>
A675 Agriculture (BPS-18) Engineering (workshop)	2		1,473,000	1,473,000
S499 Senior Workshop (BPS-17) Superintendent	9		5,247,000	5,247,000
CREATION OF POSTS FOR DIRECTOR GENERAL AGRICULTURE ENGINEERING QUETTA			6,720,000	6,720,000
DIR GENERAL AGRICULTURE ENGINEERING QTA (OLD DDO QA4273)			6,720,000	6,720,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6720000 /-(Recurring) will be required for the purpose during 2021-2022

22
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QA7128 DIRECTOR GENERAL AGRICULTURE EXTENSION-Q (OLD DDO QA4291)				
(001-2021) PROVISION OF FUNDS FOR D.G. AGRICULTURE EXTENSION				
A09 TOTAL PHYSICAL ASSETS		<u>3,500,000</u>		<u>3,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,500,000</u>		<u>3,500,000</u>
A09601 Plant and Machinery		<u>3,500,000</u>		<u>3,500,000</u>
002 Plant and Machinery		3,500,000		3,500,000
PROVISION OF FUNDS FOR D.G. AGRICULTURE EXTENSION		3,500,000		3,500,000
DIRECTOR GENERAL AGRICULTURE EXTENSION-Q (OLD DDO QA4291)		3,500,000		3,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3500000 /-(Non-Recurring) will be required for the purpose during 2021-2022

23
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QA7131 DIRECTOR GENERAL AGRICULTURE RESEARCH QUETTA (OLD DDO QA4298)				
(001-2021) PROVISION OF FUNDS FOR DIRECTOR GENERAL AGRICULTURE RESEARCH				
A09 TOTAL PHYSICAL ASSETS		<u>8,000,000</u>		<u>8,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>8,000,000</u>		<u>8,000,000</u>
A09501 Transport		<u>8,000,000</u>		<u>8,000,000</u>
239 Hiace Van for Women Div.:		8,000,000		8,000,000
PROVISION OF FUNDS FOR DIRECTOR GENERAL AGRICULTURE RESEARCH		8,000,000		8,000,000
DIRECTOR GENERAL AGRICULTURE RESEARCH QUETTA (OLD DDO QA4298)		8,000,000		8,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8000000 /-(Non-Recurring) will be required for the purpose during 2021-2022

24
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QA7134 DIRECTORATE OF CROP REPORTING SERVICE QTA (OLD DDO QA4301)				
(002-2021) 11 POSTS OF STASTICAL OFF: B-17 RE-DESIGNATED AS ASSTT: DIRECTOR STATISTICS B-17				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000</u>	<u>1,000</u>
A012 TOTAL ALLOWANCES			<u>1,000</u>	<u>1,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000</u>	<u>1,000</u>
A01270 Other			<u>1,000</u>	<u>1,000</u>
010 Other Regular Allowances			1,000	1,000
11 POSTS OF STASTICAL OFF: B-17 RE-DESIGNATED AS ASSTT: DIRECTOR STATISTICS B-17			1,000	1,000

25
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QA7134 DIRECTORATE OF CROP REPORTING SERVICE QTA (OLD DDO QA4301)				
(001-2021) PROVISION OF FUNDS PURCHASE FOR DIRECTORATE OF CROP REPORTING SERVICE				
A09 TOTAL PHYSICAL ASSETS		<u>4,750,000</u>		<u>4,750,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>4,500,000</u>		<u>4,500,000</u>
A09501 Transport		<u>4,500,000</u>		<u>4,500,000</u>
003 Purchase of Single Cabin Pickup.		4,500,000		4,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>250,000</u>		<u>250,000</u>
A09601 Plant and Machinery		<u>250,000</u>		<u>250,000</u>
215 Purchase of 02 Laptop for Director Office		250,000		250,000
PROVISION OF FUNDS PURCHASE FOR DIRECTORATE OF CROP REPORTING SERVICE		4,750,000		4,750,000
DIRECTORATE OF CROP REPORTING SERVICE QTA (OLD DDO QA4301)		4,750,000	1,000	4,751,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4750000 /-(Non-Recurring) and 1000 /-(Recurring) will be required for the purpose during 2021-2022

26
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QA7461 DIRECTOR GENERAL AGRICULTURE ON FARM WATER MANAGEMENT QUETTA. (OLD DDO QA5319)				
(001-2021) PROVISION OF FUNDS FOR DIRECTOR GENERAL AGRICULTURE ON FARM				
A09 TOTAL PHYSICAL ASSETS		<u>129,000,000</u>		<u>129,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>64,500,000</u>		<u>64,500,000</u>
A09501 Transport		<u>64,500,000</u>		<u>64,500,000</u>
063 Double Cabin Pick-up		64,500,000		64,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>64,000,000</u>		<u>64,000,000</u>
A09601 Plant and Machinery		<u>64,000,000</u>		<u>64,000,000</u>
214 Survey Equipments		64,000,000		64,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
040 Furniture for D.G. Office		500,000		500,000
PROVISION OF FUNDS FOR DIRECTOR GENERAL AGRICULTURE ON FARM		129,000,000		129,000,000
DIRECTOR GENERAL AGRICULTURE ON FARM WATER MANAGEMENT QUETTA. (OLD DDO QA5319)		129,000,000		129,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 129000000 /-(Non-Recurring) will be required for the purpose during 2021-2022

27
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QD7008 CROP REPORTING SERVICES KILLA ABDULLAH (OLD DDO QD4009)				
(001-2021) CREATION OF POST FOR CRS KILLA ABDULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,020,000</u>	<u>1,020,000</u>
A011 TOTAL PAY	<u>5</u>		<u>1,020,000</u>	<u>1,020,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,020,000</u>	<u>1,020,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,020,000</u>	<u>1,020,000</u>
C182 Crop Reporter (BPS-06)	5		1,020,000	1,020,000
CREATION OF POST FOR CRS KILLA ABDULLAH			1,020,000	1,020,000
CROP REPORTING SERVICES KILLA ABDULLAH (OLD DDO QD4009)			1,020,000	1,020,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1020000 /-(Recurring) will be required for the purpose during 2021-2022

28
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QD7097 ECONOMIC & MARKET COMMITTEE KILLAABDULLAH (OLD DDO QD5342)				
(001-2021) CREATION OF POST FOR ECONOMIC & MARKET COMMITTEE				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>226,000</u>	<u>226,000</u>
A011 TOTAL PAY	<u>1</u>		<u>226,000</u>	<u>226,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>226,000</u>	<u>226,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>226,000</u>	<u>226,000</u>
F092 Fee Collector (BPS-09)	1		226,000	226,000
CREATION OF POST FOR ECONOMIC & MARKET COMMITTEE			226,000	226,000
ECONOMIC & MARKET COMMITTEE KILLAABDULLAH (OLD DDO QD5342)			226,000	226,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 226000 /-(Recurring) will be required for the purpose during 2021-2022

29
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QS7009 CROP REPORTING SERVICES KILLA SAIFULLAH (OLD DDO QS4013)				
(001-2021) CREATION OF POST FOR CRS KILLA SAIFULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>408,000</u>	<u>408,000</u>
A011 TOTAL PAY	<u>2</u>		<u>408,000</u>	<u>408,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>408,000</u>	<u>408,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>408,000</u>	<u>408,000</u>
C182 Crop Reporter (BPS-06)	2		408,000	408,000
CREATION OF POST FOR CRS KILLA SAIFULLAH			<u>408,000</u>	<u>408,000</u>
CROP REPORTING SERVICES KILLA SAIFULLAH (OLD DDO QS4013)			<u>408,000</u>	<u>408,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 408000 /-(Recurring) will be required for the purpose during 2021-2022

30
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
SB7044 AGRICULTURE ENGINEER SURAB (OLD DDO SB4052)				
(001-2021) CREATION OF POST FOR AGRICULTURE ENGINEER SURAB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>350,000</u>	<u>350,000</u>
A011 TOTAL PAY	<u>2</u>		<u>350,000</u>	<u>350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>350,000</u>	<u>350,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>350,000</u>	<u>350,000</u>
C064 Chowkidar (BPS-01)	2		350,000	350,000
CREATION OF POST FOR AGRICULTURE ENGINEER SURAB			350,000	350,000
AGRICULTURE ENGINEER SURAB (OLD DDO SB4052)			350,000	350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 350000 /-(Recurring) will be required for the purpose during 2021-2022

31
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
SN7005 CROP REPORTING SERVICES SHERANI (OLD DDO SN4008)				
(001-2021) CREATION OF OF POST FOR CRS SHERANI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>408,000</u>	<u>408,000</u>
A011 TOTAL PAY	<u>2</u>		<u>408,000</u>	<u>408,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>408,000</u>	<u>408,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>408,000</u>	<u>408,000</u>
C182 Crop Reporter (BPS-06)	2		408,000	408,000
CREATION OF OF POST FOR CRS SHERANI			408,000	408,000
CROP REPORTING SERVICES SHERANI (OLD DDO SN4008)			408,000	408,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 408000 /-(Recurring) will be required for the purpose during 2021-2022

32
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
SN7037 AGRICULTURE ENGINEER SHERANI (OLD DDO SN4090)				
(001-2021) CREATION OF POST FOR AGRICULTURE ENGINEER SHERANI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>350,000</u>	<u>350,000</u>
A011 TOTAL PAY	<u>2</u>		<u>350,000</u>	<u>350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>350,000</u>	<u>350,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>350,000</u>	<u>350,000</u>
C064 Chowkidar (BPS-01)	2		350,000	350,000
CREATION OF POST FOR AGRICULTURE ENGINEER SHERANI			350,000	350,000
AGRICULTURE ENGINEER SHERANI (OLD DDO SN4090)			350,000	350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 350000 /-(Recurring) will be required for the purpose during 2021-2022

33
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
SP7062 AGRICULTURE ENGINEER SOHBATPUR (OLD DDO SP4082)				
(001-2021) CREATION OF POST FOR AGRICULTURE ENGINEER SOHBATPUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>350,000</u>	<u>350,000</u>
A011 TOTAL PAY	<u>2</u>		<u>350,000</u>	<u>350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>350,000</u>	<u>350,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>350,000</u>	<u>350,000</u>
C064 Chowkidar (BPS-01)	2		350,000	350,000
CREATION OF POST FOR AGRICULTURE ENGINEER SOHBATPUR			350,000	350,000
AGRICULTURE ENGINEER SOHBATPUR (OLD DDO SP4082)			350,000	350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 350000 /-(Recurring) will be required for the purpose during 2021-2022

34
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
SP7064 CROP REPORTING SERVICES SOHBATPUR (OLD DDO SP4084)				
(001-2021) CREATION OF POST FOR CRS SOHBATPUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,428,000</u>	<u>1,428,000</u>
A011 TOTAL PAY	<u>7</u>		<u>1,428,000</u>	<u>1,428,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>1,428,000</u>	<u>1,428,000</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>1,428,000</u>	<u>1,428,000</u>
C182 Crop Reporter (BPS-06)	7		1,428,000	1,428,000
CREATION OF POST FOR CRS SOHBATPUR			<u>1,428,000</u>	<u>1,428,000</u>
CROP REPORTING SERVICES SOHBATPUR (OLD DDO SP4084)			<u>1,428,000</u>	<u>1,428,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1428000 /-(Recurring) will be required for the purpose during 2021-2022

35
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
WS7008 CROP REPORTING SERVICES WASHUK (OLD DDO WS4011)				
(001-2021) CREATION OF POST FOR CRS WASHUK				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>408,000</u>	<u>408,000</u>
A011 TOTAL PAY	<u>2</u>		<u>408,000</u>	<u>408,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>408,000</u>	<u>408,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>408,000</u>	<u>408,000</u>
C182 Crop Reporter (BPS-06)	2		408,000	408,000
CREATION OF POST FOR CRS WASHUK			<u>408,000</u>	<u>408,000</u>
CROP REPORTING SERVICES WASHUK (OLD DDO WS4011)			<u>408,000</u>	<u>408,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 408000 /-(Recurring) will be required for the purpose during 2021-2022

36
AGRICULTURE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
ZT7007 CROP REPORTING SERVICES ZIARAT (OLD DDO ZT4008)				
(001-2021) CREATION OF POST FOR CROP REPORTING SERVICES ZIARAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>408,000</u>	<u>408,000</u>
A011 TOTAL PAY	<u>2</u>		<u>408,000</u>	<u>408,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>408,000</u>	<u>408,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>408,000</u>	<u>408,000</u>
C182 Crop Reporter (BPS-06)	2		408,000	408,000
CREATION OF POST FOR CROP REPORTING SERVICES ZIARAT			408,000	408,000
CROP REPORTING SERVICES ZIARAT (OLD DDO ZT4008)			408,000	408,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 408000 /-(Recurring) will be required for the purpose during 2021-2022