

**1**  
**BC21027 (27)**  
**LAND REVENUE**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>QA7272</b>	<b>SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)</b>		<u>680,000</u>	<u>680,000</u>
(001-2021)	CREATION OF NEW POSTS FOR SETTLEMENT OFFICE QUETTA REGION		680,000	680,000
<b>MU7106</b>	<b>SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)</b>		<u>1,500,000</u>	<u>1,500,000</u>
(001-2021)	CREATION OF NEW POSTS FOR SETTLEMENT OFFICE KALAT MASTUNG REGION		1,500,000	1,500,000
<b>TB7030</b>	<b>SETTLEMENT OFFICE MEKRAN REGION (OLD DDO TB4038)</b>		<u>1,557,560</u>	<u>1,557,560</u>
(001-2021)	CREATION OF NEW POSTS FOR SETTLEMENT OFFICE MEKRAN REGION		1,557,560	1,557,560
<b>Total Schemes: 3 Total SNEs:3 GRAND TOTAL:</b>			<b>3,737,560</b>	<b>3,737,560</b>

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**LAND REVENUE**

**Charged:**  
**Voted:** 3,737,560  
**Grand Total:** **3,737,560**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2021-2022**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

042102 LAND MANAGEMENT (LAND RECORD AND  
COLONIZATION) (Voted)

3,737,560

3,737,560

**Total**

**3,737,560**

**3,737,560**

**3**  
**LAND REVENUE**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2021-2022</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>3,737,560</b></u>	<u><b>3,737,560</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>2,337,560</b></u>	<u><b>2,337,560</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>237,560</b></u>	<u><b>237,560</b></u>
A01101	Basic Pay Of Officer		237,560	237,560
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>2,100,000</b></u>	<u><b>2,100,000</b></u>
A01151	Basic Pay of Other Staff		2,100,000	2,100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>1,400,000</b></u>	<u><b>1,400,000</b></u>
A01270	Other		1,400,000	1,400,000
<b>NET TOTAL</b>			<b>3,737,560</b>	<b>3,737,560</b>

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**LAND REVENUE**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
16	1	237,560
(Contract)	8	2,100,000
<b>TOTAL:</b>	<b>9</b>	<b>2,337,560</b>

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**LAND REVENUE**

**042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)</b>				
QA7272 SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)				
(001-2021) CREATION OF NEW POSTS FOR SETTLEMENT OFFICE QUETTA REGION				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>680,000</u>	<u>680,000</u>
A011 TOTAL PAY	<u>2</u>		<u>480,000</u>	<u>480,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>480,000</u>	<u>480,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>480,000</u>	<u>480,000</u>
D143 Driver (Contract)	2		480,000	480,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
<b>CREATION OF NEW POSTS FOR SETTLEMENT OFFICE QUETTA REGION</b>			<b>680,000</b>	<b>680,000</b>
<b>SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)</b>			<b>680,000</b>	<b>680,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 680000 /-(Recurring) will be required for the purpose during 2021-2022

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**LAND REVENUE**

**042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)</b>				
MU7106 SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)				
(001-2021) CREATION OF NEW POSTS FOR SETTLEMENT OFFICE KALAT MASTUNG REGION				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>3</u>		<u>900,000</u>	<u>900,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>900,000</u>	<u>900,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>900,000</u>	<u>900,000</u>
A269 Assistant Computer Operator (Contract)	1		420,000	420,000
C127 Cook (Contract)	1		240,000	240,000
D143 Driver (Contract)	1		240,000	240,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000
<b>CREATION OF NEW POSTS FOR SETTLEMENT OFFICE KALAT MASTUNG REGION</b>			<b>1,500,000</b>	<b>1,500,000</b>
<b>SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)</b>			<b>1,500,000</b>	<b>1,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2021-2022

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LAND REVENUE

**042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)</b>				
TB7030 SETTLEMENT OFFICE MEKLAN REGION (OLD DDO TB4038)				
(001-2021) CREATION OF NEW POSTS FOR SETTLEMENT OFFICE MEKLAN REGION				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,557,560</u>	<u>1,557,560</u>
A011 TOTAL PAY	<u>4</u>		<u>957,560</u>	<u>957,560</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>237,560</u>	<u>237,560</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>237,560</u>	<u>237,560</u>
T021 Tehsildar (BPS-16)	1		237,560	237,560
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>720,000</u>	<u>720,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>720,000</u>	<u>720,000</u>
C064 Chowkidar (Contract)	1		240,000	240,000
C127 Cook (Contract)	1		240,000	240,000
D143 Driver (Contract)	1		240,000	240,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000
<b>CREATION OF NEW POSTS FOR SETTLEMENT OFFICE MEKLAN REGION</b>			<b>1,557,560</b>	<b>1,557,560</b>
<b>SETTLEMENT OFFICE MEKLAN REGION (OLD DDO TB4038)</b>			<b>1,557,560</b>	<b>1,557,560</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1557560 /-(Recurring) will be required for the purpose during 2021-2022