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BC21028 (28)
ANIMAL HUSBANDRY

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CG7151	MANAGER GOVT. POULTRY FARM CHAGAI AT DALBANDIN (OLD DDO LI4118)		<u>2,077,000</u>	<u>2,077,000</u>
(001-2021)	CREATION OF NEW POSTS FOR POULTY FARM CHAGATI AT DALBANDIN		2,077,000	2,077,000
CG7150	MANAGER GOVT. DAIRY FARM CHAGAI AT DALBANDIN (OLD DDO KR4279)		<u>3,002,000</u>	<u>3,002,000</u>
(001-2021)	CREATION OF POSTS FOR GOVERNMENT DAIRY FORM CHAGAI AT DALBANDIN		3,002,000	3,002,000
KU7018	DEPUTY DIRECTOR LIVESTOCK KOHLU (OLD DDO KU4026)		<u>1,456,000</u>	<u>1,456,000</u>
(002-2021)	CREATION OF POSTS FOR CVD MIR FAROOQ TEHSIL TAMBOO		728,000	728,000
(001-2021)	CREATION OF POSTS FOR CVD MIR IBRAHIM TEHSIL KOHLU		728,000	728,000
NB7038	DEPUTY DIRECTOR LIVESTOCK NASEERABAD (OLD DDO NB4052)		<u>1,311,000</u>	<u>1,311,000</u>
(001-2021)	CREATION OF POSTS OF CVD MIR BEHRAM KHAN BULEDI		1,311,000	1,311,000
QA7154	SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)	<u>9,000,000</u>		<u>9,000,000</u>
(001-2021)	PROVISION OF FUNDS FOR ADMN: SECRETARIAT	9,000,000		9,000,000
QA7166	DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)	<u>49,850,000</u>	<u>3,800,000</u>	<u>53,650,000</u>
(001-2021)	SUBJECT TO THE CONDITION THAT 70 EXISTING POSTS OF STOCK ASSTT: ABOLISHED	49,850,000	3,800,000	53,650,000
QA7167	DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)	<u>45,805,000</u>		<u>45,805,000</u>

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BC21028 (28)
ANIMAL HUSBANDRY

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	PROVISION OF FUNDS FOR D.G. FARMS & FEED	45,805,000		45,805,000
QA7168	DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)	<u>53,295,000</u>		<u>53,295,000</u>
(001-2021)	PROVISION OF FUNDS FOR DIRECTOR GENERAL RESEARCH & SUPPLIES	53,295,000		53,295,000
SI7018	BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)	<u>130,000</u>		<u>130,000</u>
(001-2021)	PROVISION OF FUNDS FOR BEEF PRODUCTION RESEARCH CENTRE SIBI	130,000		130,000
SP7011	DEPUTY DIRECTOR LIVESTOCK SOHBATPUR (OLD DDO SP4017)		<u>784,000</u>	<u>784,000</u>
(001-2021)	CREATION OF NEW POSTS FOR DEPUTY DIRECTOR LIVESTOCK SHOBATPUR		784,000	784,000
UL7037	DEPUTY DIRECTOR LIVESTOCK LASBELLA (OLD DDO UL4163)		<u>1,689,000</u>	<u>1,689,000</u>
(001-2021)	CREATION OF POSTS FOR CVD LAKARA DISTRICT LASBELLAH		1,689,000	1,689,000
Total Schemes: 11 Total SNEs:12 GRAND TOTAL:		158,080,000	14,119,000	172,199,000

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ANIMAL HUSBANDRY

Charged:	
Voted:	<u>172,199,000</u>
Grand Total:	172,199,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

042106	ANIMAL HUSBANDRY (Voted)	158,080,000	14,119,000	172,199,000
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Total

158,080,000

14,119,000

172,199,000

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ANIMAL HUSBANDRY

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,119,000</u>	<u>14,119,000</u>
A011	TOTAL PAY		<u>13,919,000</u>	<u>13,919,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2,332,000</u>	<u>2,332,000</u>
A01101	Basic Pay Of Officer		2,332,000	2,332,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>11,587,000</u>	<u>11,587,000</u>
A01151	Basic Pay of Other Staff		11,587,000	11,587,000
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		200,000	200,000
A03	TOTAL OPERATING EXPENSES	<u>60,000,000</u>		<u>60,000,000</u>
A039	TOTAL GENERAL	<u>60,000,000</u>		<u>60,000,000</u>
A03927	Purchase of drug and medicines	60,000,000		60,000,000
A09	TOTAL PHYSICAL ASSETS	<u>98,080,000</u>		<u>98,080,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>35,000,000</u>		<u>35,000,000</u>
A09501	Transport	35,000,000		35,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>32,680,000</u>		<u>32,680,000</u>
A09601	Plant and Machinery	32,680,000		32,680,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,400,000</u>		<u>2,400,000</u>
A09701	Furniture and Fixtures	2,400,000		2,400,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>28,000,000</u>		<u>28,000,000</u>

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ANIMAL HUSBANDRY

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09801	Livestock	28,000,000		28,000,000
NET TOTAL		158,080,000	14,119,000	172,199,000

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ANIMAL HUSBANDRY
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022

PAY SCALE	FRESH POSTS	BASIC PAY
01	29	5,075,000
05	1	197,000
06	11	2,033,000
11	72	4,282,000
17	4	2,332,000
TOTAL:	117	13,919,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
CG7151 MANAGER GOVT. POULTRY FARM CHAGAI AT DALBANDIN (OLD DDO LI4118)				
(001-2021) CREATION OF NEW POSTS FOR POULTY FARM CHAGATI AT DALBANDIN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,077,000</u>	<u>2,077,000</u>
A011 TOTAL PAY	<u>9</u>		<u>2,077,000</u>	<u>2,077,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>583,000</u>	<u>583,000</u>
V029 Veterinary Officer (BPS-17)	1		583,000	583,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>1,494,000</u>	<u>1,494,000</u>
A01151 Basic Pay of Other Staff	<u>8</u>		<u>1,494,000</u>	<u>1,494,000</u>
J014 Junior Clerk (BPS-11)	1		241,000	241,000
S150 Stock Assistant (BPS-06)	1		203,000	203,000
S193 Sweeper (BPS-01)	1		175,000	175,000
C064 Chowkidar (BPS-01)	1		175,000	175,000
A185 Attendant (BPS-01)	4		700,000	700,000
CREATION OF NEW POSTS FOR POULTY FARM CHAGATI AT DALBANDIN			2,077,000	2,077,000
MANAGER GOVT. POULTRY FARM CHAGAI AT DALBANDIN (OLD DDO LI4118)			2,077,000	2,077,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2077000 /-(Recurring) will be required for the purpose during 2021-2022

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
CG7150 MANAGER GOVT. DAIRY FARM CHAGAI AT DALBANDIN (OLD DDO KR4279)				
(001-2021) CREATION OF POSTS FOR GOVERNMENT DAIRY FORM CHAGAI AT DALBANDIN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,002,000</u>	<u>3,002,000</u>
A011 TOTAL PAY	<u>14</u>		<u>3,002,000</u>	<u>3,002,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>583,000</u>	<u>583,000</u>
V029 Veterinary Officer (BPS-17)	1		583,000	583,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>13</u>		<u>2,419,000</u>	<u>2,419,000</u>
A01151 Basic Pay of Other Staff	<u>13</u>		<u>2,419,000</u>	<u>2,419,000</u>
J014 Junior Clerk (BPS-11)	1		241,000	241,000
S184 Supervisor (BPS-06)	1		203,000	203,000
S150 Stock Assistant (BPS-06)	1		203,000	203,000
A203 Artificial Inseminator (BPS-05)	1		197,000	197,000
S193 Sweeper (BPS-01)	1		175,000	175,000
C064 Chowkidar (BPS-01)	2		350,000	350,000
A185 Attendant (BPS-01)	6		1,050,000	1,050,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
CG7150 MANAGER GOVT. DAIRY FARM CHAGAI AT DALBANDIN (OLD DDO KR4279)				
(001-2021) CREATION OF POSTS FOR GOVERNMENT DAIRY FORM CHAGAI AT DALBANDIN				
CREATION OF POSTS FOR GOVERNMENT DAIRY FORM CHAGAI AT DALBANDIN			3,002,000	3,002,000
MANAGER GOVT. DAIRY FARM CHAGAI AT DALBANDIN (OLD DDO KR4279)			3,002,000	3,002,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3002000 /-(Recurring) will be required for the purpose during 2021-2022

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
KU7018 DEPUTY DIRECTOR LIVESTOCK KOHLU (OLD DDO KU4026)				
(002-2021) CREATION OF POSTS FOR CVD MIR FAROOQ TEHSIL TAMBOO				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>728,000</u>	<u>728,000</u>
A011 TOTAL PAY	<u>4</u>		<u>728,000</u>	<u>728,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>728,000</u>	<u>728,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>728,000</u>	<u>728,000</u>
S150 Stock Assistant (BPS-06)	1		203,000	203,000
S193 Sweeper (BPS-01)	1		175,000	175,000
N003 Naib Qasid (BPS-01)	1		175,000	175,000
A185 Attendant (BPS-01)	1		175,000	175,000
CREATION OF POSTS FOR CVD MIR FAROOQ TEHSIL TAMBOO			<u>728,000</u>	<u>728,000</u>

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
KU7018 DEPUTY DIRECTOR LIVESTOCK KOHLU (OLD DDO KU4026)				
(001-2021) CREATION OF POSTS FOR CVD MIR IBRAHIM TEHSIL KOHLU				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>728,000</u>	<u>728,000</u>
A011 TOTAL PAY	<u>4</u>		<u>728,000</u>	<u>728,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>728,000</u>	<u>728,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>728,000</u>	<u>728,000</u>
S150 Stock Assistant (BPS-06)	1		203,000	203,000
S193 Sweeper (BPS-01)	1		175,000	175,000
N003 Naib Qasid (BPS-01)	1		175,000	175,000
A185 Attendant (BPS-01)	1		175,000	175,000
CREATION OF POSTS FOR CVD MIR IBRAHIM TEHSIL KOHLU			<u>728,000</u>	<u>728,000</u>
DEPUTY DIRECTOR LIVESTOCK KOHLU (OLD DDO KU4026)			<u>1,456,000</u>	<u>1,456,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1456000 /-(Recurring) will be required for the purpose during 2021-2022

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
NB7038 DEPUTY DIRECTOR LIVESTOCK NASEERABAD (OLD DDO NB4052)				
(001-2021) CREATION OF POSTS OF CVD MIR BEHRAM KHAN BULEDI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,311,000</u>	<u>1,311,000</u>
A011 TOTAL PAY	<u>5</u>		<u>1,311,000</u>	<u>1,311,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>583,000</u>	<u>583,000</u>
V029 Veterinary Officer (BPS-17)	1		583,000	583,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>728,000</u>	<u>728,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>728,000</u>	<u>728,000</u>
S150 Stock Assistant (BPS-06)	1		203,000	203,000
A185 Attendant (BPS-01)	1		175,000	175,000
N003 Naib Qasid (BPS-01)	1		175,000	175,000
S193 Sweeper (BPS-01)	1		175,000	175,000
CREATION OF POSTS OF CVD MIR BEHRAM KHAN BULEDI			1,311,000	1,311,000
DEPUTY DIRECTOR LIVESTOCK NASEERABAD (OLD DDO NB4052)			1,311,000	1,311,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1311000 /-(Recurring) will be required for the purpose during 2021-2022

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
QA7154 SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)				
(001-2021) PROVISION OF FUNDS FOR ADMN: SECRETARIAT				
A09 TOTAL PHYSICAL ASSETS		<u>9,000,000</u>		<u>9,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>8,000,000</u>		<u>8,000,000</u>
A09501 Transport		<u>8,000,000</u>		<u>8,000,000</u>
001 Purchase of Transport		8,000,000		8,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601 Plant and Machinery		<u>400,000</u>		<u>400,000</u>
002 Plant and Machinery		400,000		400,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>600,000</u>		<u>600,000</u>
A09701 Furniture and Fixtures		<u>600,000</u>		<u>600,000</u>
001 Purchase of Furniture & Fixture		600,000		600,000
PROVISION OF FUNDS FOR ADMN: SECRETARIAT		9,000,000		9,000,000
SECRETARIAT ESTABLISHMENT (LIVESTOCK) (OLD DDO QA4339)		9,000,000		9,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9000000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
QA7166 DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)				
(001-2021) SUBJECT TO THE CONDITION THAT 70 EXISTING POSTS OF STOCK ASSTT: ABOLISHED				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,800,000</u>	<u>3,800,000</u>
A011 TOTAL PAY	<u>70</u>		<u>3,800,000</u>	<u>3,800,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>70</u>		<u>3,800,000</u>	<u>3,800,000</u>
A01151 Basic Pay of Other Staff	<u>70</u>		<u>3,800,000</u>	<u>3,800,000</u>
V032 Veterinary Assistant (BPS-11)	70		3,800,000	3,800,000
A09 TOTAL PHYSICAL ASSETS		<u>49,850,000</u>		<u>49,850,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>22,500,000</u>		<u>22,500,000</u>
A09501 Transport		<u>22,500,000</u>		<u>22,500,000</u>
208 05 Nos Single Cabin for District Offices		22,500,000		22,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>27,350,000</u>		<u>27,350,000</u>
A09601 Plant and Machinery		<u>27,350,000</u>		<u>27,350,000</u>
079 Purchase of Refrigerator for Deputy Directors		7,350,000		7,350,000
225 Purchase of Lab: Equipment /instrument.		20,000,000		20,000,000

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
QA7166 DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)				
(001-2021) SUBJECT TO THE CONDITION THAT 70 EXISTING POSTS OF STOCK ASSTT: ABOLISHED				
SUBJECT TO THE CONDITION THAT 70 EXISTING POSTS OF STOCK ASSTT: ABOLISHED		49,850,000	3,800,000	53,650,000
DIRECTOR GENERAL ANIMALS HEALTH & EXTENSION SERVICES QUETTA (OLD DDO QA4355)		49,850,000	3,800,000	53,650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 49850000 /-(Non-Recurring) and 3800000 /-(Recurring) will be required for the purpose during 2021-2022

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
QA7167 DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)				
(001-2021) PROVISION OF FUNDS FOR D.G. FARMS & FEED				
A03 TOTAL OPERATING EXPENSES		<u>30,000,000</u>		<u>30,000,000</u>
A039 TOTAL GENERAL		<u>30,000,000</u>		<u>30,000,000</u>
A03927 Purchase of drug and medicines		<u>30,000,000</u>		<u>30,000,000</u>
017 Purchase of Medicine (Annual Budget for Purchase of Medicine)		30,000,000		30,000,000
A09 TOTAL PHYSICAL ASSETS		<u>15,805,000</u>		<u>15,805,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,305,000</u>		<u>2,305,000</u>
A09601 Plant and Machinery		<u>2,305,000</u>		<u>2,305,000</u>
014 Purchase of Photostate Machine.		300,000		300,000
015 Purchase of Printers		300,000		300,000
173 Purchase of Desktop Computers with accessories		1,500,000		1,500,000
249 Purchase of Refrigerator		205,000		205,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701 Furniture and Fixtures		<u>1,500,000</u>		<u>1,500,000</u>
001 Purchase of Furniture & Fixture		1,500,000		1,500,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>12,000,000</u>		<u>12,000,000</u>
A09801 Livestock		<u>12,000,000</u>		<u>12,000,000</u>

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
QA7167 DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)				
(001-2021) PROVISION OF FUNDS FOR D.G. FARMS & FEED				
004 Purchase of Livestock (20 Cows Holstein Friesian imported Australian)		12,000,000		12,000,000
PROVISION OF FUNDS FOR D.G. FARMS & FEED		45,805,000		45,805,000
DIRECTOR GENERAL FARMS & FEED RESOURCES QUETTA (OLD DDO QA4356)		45,805,000		45,805,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 45805000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
QA7168 DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)				
(001-2021) PROVISION OF FUNDS FOR DIRECTOR GENERAL RESEARCH & SUPPLIES				
A03 TOTAL OPERATING EXPENSES		<u>30,000,000</u>		<u>30,000,000</u>
A039 TOTAL GENERAL		<u>30,000,000</u>		<u>30,000,000</u>
A03927 Purchase of drug and medicines		<u>30,000,000</u>		<u>30,000,000</u>
017 Purchase of Medicine (Annual Budget for Purchase of Medicine)		30,000,000		30,000,000
A09 TOTAL PHYSICAL ASSETS		<u>23,295,000</u>		<u>23,295,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>4,500,000</u>		<u>4,500,000</u>
A09501 Transport		<u>4,500,000</u>		<u>4,500,000</u>
003 Purchase of Single Cabin Pickup.		4,500,000		4,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,495,000</u>		<u>2,495,000</u>
A09601 Plant and Machinery		<u>2,495,000</u>		<u>2,495,000</u>
014 Purchase of Photostate Machine.		300,000		300,000
184 Lab Equipments		1,500,000		1,500,000
226 Purchase of Computer with Printer.		520,000		520,000
249 Purchase of Refrigerator		175,000		175,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and Fixtures		<u>300,000</u>		<u>300,000</u>

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
QA7168 DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)				
(001-2021) PROVISION OF FUNDS FOR DIRECTOR GENERAL RESEARCH & SUPPLIES				
001 Purchase of Furniture & Fixture		300,000		300,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>16,000,000</u>		<u>16,000,000</u>
A09801 Livestock		<u>16,000,000</u>		<u>16,000,000</u>
005 Purchase of Sheep Marino Breed		1,000,000		1,000,000
006 Purchase of 30 Animals for Dairy Farm Dera Bugti Kharan and Trubat)		15,000,000		15,000,000
PROVISION OF FUNDS FOR DIRECTOR GENERAL RESEARCH & SUPPLIES		53,295,000		53,295,000
DIRECTOR GENERAL RESEARCH & SUPPLIES QUETTA (OLD DDO QA4357)		53,295,000		53,295,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 53295000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
SI7018 BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)				
(001-2021) PROVISION OF FUNDS FOR BEEF PRODUCTION RESEARCH CENTRE SIBI				
A09 TOTAL PHYSICAL ASSETS		<u>130,000</u>		<u>130,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>130,000</u>		<u>130,000</u>
A09601 Plant and Machinery		<u>130,000</u>		<u>130,000</u>
008 Computers and Printers		130,000		130,000
PROVISION OF FUNDS FOR BEEF PRODUCTION RESEARCH CENTRE SIBI		130,000		130,000
BEEF PRODUCTION RESEARCH CENTRE SIBI (OLD DDO SI4022)		130,000		130,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 130000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
SP7011 DEPUTY DIRECTOR LIVESTOCK SOHBATPUR (OLD DDO SP4017)				
(001-2021) CREATION OF NEW POSTS FOR DEPUTY DIRECTOR LIVESTOCK SHOBATPUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>784,000</u>	<u>784,000</u>
A011 TOTAL PAY	<u>4</u>		<u>584,000</u>	<u>584,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>584,000</u>	<u>584,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>584,000</u>	<u>584,000</u>
A341 Artificial (BPS-06) Inseminator Technician	2		206,000	206,000
V013 Vety: Compounder (BPS-06)	1		203,000	203,000
N003 Naib Qasid (BPS-01)	1		175,000	175,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR DEPUTY DIRECTOR LIVESTOCK SHOBATPUR			784,000	784,000
DEPUTY DIRECTOR LIVESTOCK SOHBATPUR (OLD DDO SP4017)			784,000	784,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 784000 /-(Recurring) will be required for the purpose during 2021-2022

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ANIMAL HUSBANDRY

042106 ANIMAL HUSBANDRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042106 ANIMAL HUSBANDRY				
UL7037 DEPUTY DIRECTOR LIVESTOCK LASBELLA (OLD DDO UL4163)				
(001-2021) CREATION OF POSTS FOR CVD LAKARA DISTRICT LASBELLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,689,000</u>	<u>1,689,000</u>
A011 TOTAL PAY	<u>7</u>		<u>1,689,000</u>	<u>1,689,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>583,000</u>	<u>583,000</u>
V029 Veterinary Officer (BPS-17)	1		583,000	583,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>1,106,000</u>	<u>1,106,000</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>1,106,000</u>	<u>1,106,000</u>
S150 Stock Assistant (BPS-06)	2		406,000	406,000
A185 Attendant (BPS-01)	2		350,000	350,000
C064 Chowkidar (BPS-01)	1		175,000	175,000
S193 Sweeper (BPS-01)	1		175,000	175,000
CREATION OF POSTS FOR CVD LAKARA DISTRICT LASBELLAH			1,689,000	1,689,000
DEPUTY DIRECTOR LIVESTOCK LASBELLA (OLD DDO UL4163)			1,689,000	1,689,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1689000 /-(Recurring) will be required for the purpose during 2021-2022