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BC21029 (29)
FORESTRY

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7103	ASSISTANT CONSERVATOR WILDLIFE AWARAN (OLD DDO DB4031)		<u>999,000</u>	<u>999,000</u>
(001-2021)	CREATION OF POSTS FOR ASSISTANT CONSERVATOR WILDLIFE AWARAN		999,000	999,000
DB7099	ASSISTANT CONSERVATOR WILDLIFE DERA BUGT (OLD DDO DB4031)		<u>999,000</u>	<u>999,000</u>
(001-2021)	CREATION OF POSTS FOR ASSISTANT CONSERVATOR WILDLIFE DERA BUGTI		999,000	999,000
DK7043	DIVISIONAL FOREST OFFICER DUKKI (OLD DDO DK4053)		<u>2,335,000</u>	<u>2,335,000</u>
(001-2020)	CREATION OF POST FOR DIVISIONAL FOREST OFFICE DUKI		2,335,000	2,335,000
JF7033	DIVISIONAL FOREST OFFICER JAFFARABAD (OLD DDO JF4046)		<u>432,000</u>	<u>432,000</u>
(001-2021)	CREATION OF OF POSTS FOR DEPUTY CONSERVATOR OF FOREST JAFFARABAD		432,000	432,000
MK7078	ASSISTANT CONSERVATOR WILDLIFE MUSAKHAIL (OLD DDO DB4031)		<u>999,000</u>	<u>999,000</u>
(001-2021)	CREATION OF POSTS FOR ASSISTANT CONSERVATOR WILDLIFE MUSAKHAIL		999,000	999,000
QA7173	SECRETARIAT ESTABLISHMENT (OLD DDO QA4364)	<u>2,000,000</u>		<u>2,000,000</u>
(001-2021)	PROVISION OF FUNDS FOR ADMN: SECRETARIAT.	2,000,000		2,000,000
QA7174	CHIEF CONSERVATOR OF FOREST-NORTH QTA (OLD DDO QA4365)	<u>1,500,000</u>	<u>911,000</u>	<u>2,411,000</u>
(001-2021)	CREATION OF POSTS FOR CHIEF CONSERVATOR OF FOREST (NORTH)	1,500,000	911,000	2,411,000
QA7175	DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368)		<u>2,160,000</u>	<u>2,160,000</u>

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BC21029 (29)
FORESTRY

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREAT: OF POSTS FOR FOR DY: CONS: OF FOREST HAZARGANJI CHILTAN NATIONAL PARK QUETTA		2,160,000	2,160,000
QA7357	CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156)	<u>3,500,000</u>	<u>3,499,000</u>	<u>6,999,000</u>
(001-2021)	CREATION OF POSTS AND PROVISION OF FUNDS FOR CHIEF CONSERVATOR OF WILDLIFE QUETTA	3,500,000	3,499,000	6,999,000
QA7358	CONSERVATOR OF FOREST QUETTA QTA (OLD DDO QA5157)		<u>2,393,000</u>	<u>2,393,000</u>
(001-2021)	CREATION OF POSTS FOR CONSERVATOR OF FOREST QUETTA		2,393,000	2,393,000
QA7429	CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273)	<u>500,000</u>	<u>175,000</u>	<u>675,000</u>
(001-2021)	CREATION OF POSTS & PROVISION OF FUNDS FOR CONSERVATOR OF FOREST (SOUTH)	500,000	175,000	675,000
QA7430	CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)	<u>600,000</u>	<u>2,743,000</u>	<u>3,343,000</u>
(001-2021)	CREATION OF POSTS & PROVISION OF FUNDS FOR CHIEF CONSERVATOR SOIL CONSERVATION	600,000	2,743,000	3,343,000
QA7464	PRINCIPAL FORESTS INSTITUTE MIANGHUNDI QUETTA (OLD DDO QA5323)	<u>500,000</u>	<u>6,209,000</u>	<u>6,709,000</u>
(001-2021)	CREATION OF NEW POSTS FOR PRINCIPAL FORESTS INSTITUTE MIANGHUNDI	500,000	6,209,000	6,709,000
QA7473	DEPUTY CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5335)		<u>648,000</u>	<u>648,000</u>
(001-2021)	CREATION OF POSTS FOR DEPUTY CONSERVATOR OF WILDLIFE QUETTA		648,000	648,000

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BC21029 (29)
FORESTRY

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SB7052	DIVISIONAL FOREST OFFICER SURAB		<u>2,113,000</u>	<u>2,113,000</u>
(001-2021)	CREATION OF POSTS FOR DIVISIONAL FOREST OFFICER SURAB		2,113,000	2,113,000
SP7073	DIVISIONAL FOREST OFFICER SOHBATPUR		<u>2,113,000</u>	<u>2,113,000</u>
(001-2021)	CREATION OF POSTS FOR DIVISIONAL FOREST OFFICER SOHBATPUR		2,113,000	2,113,000
UL7002	DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004)		<u>3,910,000</u>	<u>3,910,000</u>
(001-2021)	CREATION OF POSTS FOR DEPUTY CONSERVATOR OF FOREST HINGOL		3,910,000	3,910,000
UL7040	DEPUTY CONSERVATOR OF FOREST LASBELLA (OLD DDO UL4168)		<u>2,049,000</u>	<u>2,049,000</u>
(001-2021)	CREATION OF POSTS FOR DEPUTY CONSERVATOR OF FOREST LASBELLA		2,049,000	2,049,000
UL7110	CONSERVATOR OF FORESTS COASTAL MANAGEMENT LASBELLA AT UTHAL (OLD DDO UL4261)		<u>1,806,000</u>	<u>1,806,000</u>
(001-2021)	CREATION OF POSTS FOR CONSERVATOR OF FOREST COASTAL MANG: LASBELLA		1,806,000	1,806,000
UL7136	ASSISTANT CONSERVATOR FOREST & WILDLIFE LASBELLA		<u>363,000</u>	<u>363,000</u>
(001-2021)	CREATION OF POSTS FOR ASSISTANT CONSERVATOR FOREST & WILDLIFE UTHAL		363,000	363,000
ZT7082	ASSISTANT CONSERVATOR FOREST & WILDLIFE ZIARAT		<u>432,000</u>	<u>432,000</u>
(001-2021)	CREATION OF POSTS FOR ASSISTANT CONSERVATOR FOREST & WILDLIFE ZIARAT		432,000	432,000

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BC21029 (29)
FORESTRY

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
Total Schemes: 21 Total SNEs:21 GRAND TOTAL:		8,600,000	37,288,000	45,888,000

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FORESTRY**

Charged:	
Voted:	45,888,000
Grand Total:	45,888,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

042401	PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING (Voted)	3,500,000	10,217,000	13,717,000
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042402	FORESTRY (Voted)	5,100,000	27,071,000	32,171,000
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Total

8,600,000

37,288,000

45,888,000

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FORESTRY

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>37,288,000</u>	<u>37,288,000</u>
A011	TOTAL PAY		<u>37,288,000</u>	<u>37,288,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12,912,000</u>	<u>12,912,000</u>
A01101	Basic Pay Of Officer		12,912,000	12,912,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>24,376,000</u>	<u>24,376,000</u>
A01151	Basic Pay of Other Staff		24,376,000	24,376,000
A03	TOTAL OPERATING EXPENSES	<u>2,400,000</u>		<u>2,400,000</u>
A036	TOTAL MOTOR VEHICLES	<u>400,000</u>		<u>400,000</u>
A03670	Others	400,000		400,000
A039	TOTAL GENERAL	<u>2,000,000</u>		<u>2,000,000</u>
A03970	Others	2,000,000		2,000,000
A09	TOTAL PHYSICAL ASSETS	<u>6,200,000</u>		<u>6,200,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>3,200,000</u>		<u>3,200,000</u>
A09601	Plant and Machinery	3,200,000		3,200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,000,000</u>		<u>3,000,000</u>
A09701	Furniture and Fixtures	3,000,000		3,000,000
NET TOTAL		8,600,000	37,288,000	45,888,000

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FORESTRY
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022

PAY SCALE	FRESH POSTS	BASIC PAY
01	77	15,566,000
04	4	774,000
05	23	4,531,000
06	1	204,000
07	6	1,266,000
08	1	218,000
11	3	723,000
12	1	256,000
14	1	291,000
16	7	2,541,000
17	6	3,498,000
18	3	2,209,000
(Contract)	7	5,211,000
TOTAL:	140	37,288,000

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FORESTRY

042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING				
QA7175 DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368)				
(001-2021) CREAT: OF POSTS FOR FOR DY: CONS: OF FOREST HAZARGANJI CHILTAN NATIONAL PARK QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,160,000</u>	<u>2,160,000</u>
A011 TOTAL PAY	<u>10</u>		<u>2,160,000</u>	<u>2,160,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>2,160,000</u>	<u>2,160,000</u>
A01151 Basic Pay of Other Staff	<u>10</u>		<u>2,160,000</u>	<u>2,160,000</u>
C339 Class-IV Servant (BPS-01) (Contigent)	10		2,160,000	2,160,000
CREAT: OF POSTS FOR FOR DY: CONS: OF FOREST HAZARGANJI CHILTAN NATIONAL PARK QUETTA			2,160,000	2,160,000
DEPUTY CONSERVATOR OF FOREST CHILTAN NATIONAL PARK HAZARGANJI QUETTA (OLD DDO QA4368)			2,160,000	2,160,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2160000 /-(Recurring) will be required for the purpose during 2021-2022

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FORESTRY

042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING				
QA7357 CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156)				
(001-2021) CREATION OF POSTS AND PROVISION OF FUNDS FOR CHIEF CONSERVATOR OF WILDLIFE QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,499,000</u>	<u>3,499,000</u>
A011 TOTAL PAY	<u>9</u>		<u>3,499,000</u>	<u>3,499,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>2,419,000</u>	<u>2,419,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>2,419,000</u>	<u>2,419,000</u>
D207 Deputy Conservator (BPS-18) of Wildlife	2		1,473,000	1,473,000
A005 Accounts Officer (BPS-17)	1		583,000	583,000
S166 Sub Divisional (BPS-16) Officer Wildlife	1		363,000	363,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,080,000</u>	<u>1,080,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,080,000</u>	<u>1,080,000</u>
C339 Class-IV Servant (BPS-01) (Contigent)	5		1,080,000	1,080,000
A03 TOTAL OPERATING EXPENSES		<u>1,700,000</u>		<u>1,700,000</u>
A036 TOTAL MOTOR VEHICLES		<u>200,000</u>		<u>200,000</u>
A03670 Others		<u>200,000</u>		<u>200,000</u>
002 Tracking Charges		200,000		200,000
A039 TOTAL GENERAL		<u>1,500,000</u>		<u>1,500,000</u>
A03970 Others		<u>1,500,000</u>		<u>1,500,000</u>

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FORESTRY

042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING				
QA7357 CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156)				
(001-2021) CREATION OF POSTS AND PROVISION OF FUNDS FOR CHIEF CONSERVATOR OF WILDLIFE QUETTA				
014 Others-Expenditure in C/W with Protect		1,500,000		1,500,000
A09 TOTAL PHYSICAL ASSETS		<u>1,800,000</u>		<u>1,800,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>800,000</u>		<u>800,000</u>
A09601 Plant and Machinery		<u>800,000</u>		<u>800,000</u>
008 Computers and Printers		500,000		500,000
014 Purchase of Photostate Machine.		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
CREATION OF POSTS AND PROVISION OF FUNDS FOR CHIEF CONSERVATOR OF WILDLIFE QUETTA		3,500,000	3,499,000	6,999,000
CHIEF CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5156)		3,500,000	3,499,000	6,999,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3500000 /-(Non-Recurring) and 3499000 /-(Recurring) will be required for the purpose during 2021-2022

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FORESTRY**

042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING				
QA7473 DEPUTY CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5335)				
(001-2021) CREATION OF POSTS FOR DEPUTY CONSERVATOR OF WILDLIFE QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>648,000</u>	<u>648,000</u>
A011 TOTAL PAY	<u>3</u>		<u>648,000</u>	<u>648,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>648,000</u>	<u>648,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>648,000</u>	<u>648,000</u>
C339 Class-IV Servant (BPS-01) (Contigent)	3		648,000	648,000
CREATION OF POSTS FOR DEPUTY CONSERVATOR OF WILDLIFE QUETTA			648,000	648,000
DEPUTY CONSERVATOR OF WILDLIFE QUETTA (OLD DDO QA5335)			648,000	648,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 648000 /-(Recurring) will be required for the purpose during 2021-2022

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FORESTRY

042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042401 PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING				
UL7002 DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004)				
(001-2021) CREATION OF POSTS FOR DEPUTY CONSERVATOR OF FOREST HINGOL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,910,000</u>	<u>3,910,000</u>
A011 TOTAL PAY	<u>20</u>		<u>3,910,000</u>	<u>3,910,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>20</u>		<u>3,910,000</u>	<u>3,910,000</u>
A01151 Basic Pay of Other Staff	<u>20</u>		<u>3,910,000</u>	<u>3,910,000</u>
C339 Class-IV Servant (BPS-01) (Contigent)	10		2,160,000	2,160,000
G002 Game Watcher (BPS-01)	10		1,750,000	1,750,000
CREATION OF POSTS FOR DEPUTY CONSERVATOR OF FOREST HINGOL			<u>3,910,000</u>	<u>3,910,000</u>
DEPUTY CONSERVATOR OF FOREST HINGOL NATION PARK UTHAL (OLD DDO UL4004)			<u>3,910,000</u>	<u>3,910,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3910000 /-(Recurring) will be required for the purpose during 2021-2022

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FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
AW7103 ASSISTANT CONSERVATOR WILDLIFE AWARAN (OLD DDO DB4031)				
(001-2021) CREATION OF POSTS FOR ASSISTANT CONSERVATOR WILDLIFE AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>999,000</u>	<u>999,000</u>
A011 TOTAL PAY	<u>3</u>		<u>999,000</u>	<u>999,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A078 Assistant (BPS-17) Conservator Wildlife	1		583,000	583,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>416,000</u>	<u>416,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>416,000</u>	<u>416,000</u>
J014 Junior Clerk (BPS-11)	1		241,000	241,000
C064 Chowkidar (BPS-01)	1		175,000	175,000
CREATION OF POSTS FOR ASSISTANT CONSERVATOR WILDLIFE AWARAN			999,000	999,000
ASSISTANT CONSERVATOR WILDLIFE AWARAN (OLD DDO DB4031)			999,000	999,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 999000 /-(Recurring) will be required for the purpose during 2021-2022

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FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
DB7099 ASSISTANT CONSERVATOR WILDLIFE DERA BUGT (OLD DDO DB4031)				
(001-2021) CREATION OF POSTS FOR ASSISTANT CONSERVATOR WILDLIFE DERA BUGTI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>999,000</u>	<u>999,000</u>
A011 TOTAL PAY	<u>3</u>		<u>999,000</u>	<u>999,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A078 Assistant (BPS-17) Conservator Wildlife	1		583,000	583,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>416,000</u>	<u>416,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>416,000</u>	<u>416,000</u>
J014 Junior Clerk (BPS-11)	1		241,000	241,000
C064 Chowkidar (BPS-01)	1		175,000	175,000
CREATION OF POSTS FOR ASSISTANT CONSERVATOR WILDLIFE DERA BUGTI			999,000	999,000
ASSISTANT CONSERVATOR WILDLIFE DERA BUGT (OLD DDO DB4031)			999,000	999,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 999000 /-(Recurring) will be required for the purpose during 2021-2022

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FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
DK7043 DIVISIONAL FOREST OFFICER DUKKI (OLD DDO DK4053)				
(001-2020) CREATION OF POST FOR DIVISIONAL FOREST OFFICE DUKI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,335,000</u>	<u>2,335,000</u>
A011 TOTAL PAY	<u>12</u>		<u>2,335,000</u>	<u>2,335,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>12</u>		<u>2,335,000</u>	<u>2,335,000</u>
A01151 Basic Pay of Other Staff	<u>12</u>		<u>2,335,000</u>	<u>2,335,000</u>
F043 Forest Guard (BPS-05)	10		1,970,000	1,970,000
D143 Driver (BPS-04)	1		190,000	190,000
C064 Chowkidar (BPS-01)	1		175,000	175,000
CREATION OF POST FOR DIVISIONAL FOREST OFFICE DUKI			2,335,000	2,335,000
DIVISIONAL FOREST OFFICER DUKKI (OLD DDO DK4053)			2,335,000	2,335,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2335000 /-(Recurring) will be required for the purpose during 2021-2022

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FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
JF7033 DIVISIONAL FOREST OFFICER JAFFARABAD (OLD DDO JF4046)				
(001-2021) CREATION OF OF POSTS FOR DEPUTY CONSERVATOR OF FOREST JAFFARABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>432,000</u>	<u>432,000</u>
A011 TOTAL PAY	<u>2</u>		<u>432,000</u>	<u>432,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>432,000</u>	<u>432,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>432,000</u>	<u>432,000</u>
C339 Class-IV Servant (BPS-01) (Contigent)	2		432,000	432,000
CREATION OF OF POSTS FOR DEPUTY CONSERVATOR OF FOREST JAFFARABAD			432,000	432,000
DIVISIONAL FOREST OFFICER JAFFARABAD (OLD DDO JF4046)			432,000	432,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 432000 /-(Recurring) will be required for the purpose during 2021-2022

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FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
MK7078 ASSISTANT CONSERVATOR WILDLIFE MUSAKHAIL (OLD DDO DB4031)				
(001-2021) CREATION OF POSTS FOR ASSISTANT CONSERVATOR WILDLIFE MUSAKHAIL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>999,000</u>	<u>999,000</u>
A011 TOTAL PAY	<u>3</u>		<u>999,000</u>	<u>999,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A078 Assistant (BPS-17) Conservator Wildlife	1		583,000	583,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>416,000</u>	<u>416,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>416,000</u>	<u>416,000</u>
J014 Junior Clerk (BPS-11)	1		241,000	241,000
C064 Chowkidar (BPS-01)	1		175,000	175,000
CREATION OF POSTS FOR ASSISTANT CONSERVATOR WILDLIFE MUSAKHAIL			999,000	999,000
ASSISTANT CONSERVATOR WILDLIFE MUSAKHAIL (OLD DDO DB4031)			999,000	999,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 999000 /-(Recurring) will be required for the purpose during 2021-2022

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FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
QA7173 SECRETARIAT ESTABLISHMENT (OLD DDO QA4364)				
(001-2021) PROVISION OF FUNDS FOR ADMN: SECRETARIAT.				
A09 TOTAL PHYSICAL ASSETS		<u>2,000,000</u>		<u>2,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
002 Plant and Machinery		1,500,000		1,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
PROVISION OF FUNDS FOR ADMN: SECRETARIAT.		2,000,000		2,000,000
SECRETARIAT ESTABLISHMENT (OLD DDO QA4364)		2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
QA7174 CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA4365)				
(001-2021) CREATION OF POSTS FOR CHIEF CONSERVATOR OF FOREST (NORTH)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>911,000</u>	<u>911,000</u>
A011 TOTAL PAY	<u>2</u>		<u>911,000</u>	<u>911,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>736,000</u>	<u>736,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>736,000</u>	<u>736,000</u>
D036 Deputy Director (BPS-18) (Administration)	1		736,000	736,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>175,000</u>	<u>175,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>175,000</u>	<u>175,000</u>
M016 Mali (BPS-01)	1		175,000	175,000
A03 TOTAL OPERATING EXPENSES		<u>200,000</u>		<u>200,000</u>
A036 TOTAL MOTOR VEHICLES		<u>200,000</u>		<u>200,000</u>
A03670 Others		<u>200,000</u>		<u>200,000</u>
002 Tracking Charges		200,000		200,000
A09 TOTAL PHYSICAL ASSETS		<u>1,300,000</u>		<u>1,300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>800,000</u>		<u>800,000</u>
A09601 Plant and Machinery		<u>800,000</u>		<u>800,000</u>
014 Purchase of Photostate Machine.		300,000		300,000

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FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
QA7174 CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA4365)				
(001-2021) CREATION OF POSTS FOR CHIEF CONSERVATOR OF FOREST (NORTH)				
173 Purchase of Desktop Computers with accessories		300,000		300,000
229 Purchase of Bio-Metric System.		200,000		200,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
CREATION OF POSTS FOR CHIEF CONSERVATOR OF FOREST (NORTH)		1,500,000	911,000	2,411,000
CHIEF CONSERVATOR OF FOREST- NORTH QTA (OLD DDO QA4365)		1,500,000	911,000	2,411,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) and 911000 /-(Recurring) will be required for the purpose during 2021-2022

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FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
QA7358 CONSERVATOR OF FOREST QUETTA QTA (OLD DDO QA5157)				
(001-2021) CREATION OF POSTS FOR CONSERVATOR OF FOREST QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,393,000</u>	<u>2,393,000</u>
A011 TOTAL PAY	<u>7</u>		<u>2,393,000</u>	<u>2,393,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,529,000</u>	<u>1,529,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>1,529,000</u>	<u>1,529,000</u>
S192 Surveyor (BPS-16)	1		363,000	363,000
M189 MIS Specialist (Contract)	1		583,000	583,000
G077 GIS Specialist (Contract)	1		583,000	583,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>864,000</u>	<u>864,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>864,000</u>	<u>864,000</u>
C339 Class-IV Servant (BPS-01) (Contigent)	4		864,000	864,000
CREATION OF POSTS FOR CONSERVATOR OF FOREST QUETTA			2,393,000	2,393,000
CONSERVATOR OF FOREST QUETTA QTA (OLD DDO QA5157)			2,393,000	2,393,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2393000 /-(Recurring) will be required for the purpose during 2021-2022

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FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
QA7429 CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273)				
(001-2021) CREATION OF POSTS & PROVISION OF FUNDS FOR CONSERVATOR OF FOREST (SOUTH)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>175,000</u>	<u>175,000</u>
A011 TOTAL PAY	<u>1</u>		<u>175,000</u>	<u>175,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>175,000</u>	<u>175,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>175,000</u>	<u>175,000</u>
M016 Mali (BPS-01)	1		175,000	175,000
A09 TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
CREATION OF POSTS & PROVISION OF FUNDS FOR CONSERVATOR OF FOREST (SOUTH)		500,000	175,000	675,000
CHIEF CONSERVATOR OF FORESTS (SOUTH) (OLD DDO QA5273)		500,000	175,000	675,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) and 175000 /-(Recurring) will be required for the purpose during 2021-2022

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FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
QA7430 CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)				
(001-2021) CREATION OF POSTS & PROVISION OF FUNDS FOR CHIEF CONSERVATOR SOIL CONSERVATION				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,743,000</u>	<u>2,743,000</u>
A011 TOTAL PAY	<u>11</u>		<u>2,743,000</u>	<u>2,743,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A005 Accounts Officer (BPS-17)	1		583,000	583,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>2,160,000</u>	<u>2,160,000</u>
A01151 Basic Pay of Other Staff	<u>10</u>		<u>2,160,000</u>	<u>2,160,000</u>
C339 Class-IV Servant (BPS-01) (Contigent)	10		2,160,000	2,160,000
A09 TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>		<u>100,000</u>
A09601 Plant and Machinery		<u>100,000</u>		<u>100,000</u>
008 Computers and Printers		100,000		100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000

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FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
QA7430 CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)				
(001-2021) CREATION OF POSTS & PROVISION OF FUNDS FOR CHIEF CONSERVATOR SOIL CONSERVATION				
CREATION OF POSTS & PROVISION OF FUNDS FOR CHIEF CONSERVATOR SOIL CONSERVATION		600,000	2,743,000	3,343,000
CHIEF CONSERVATOR SOIL CONSERVATION QUETTA (OLD DDO QA5274)		600,000	2,743,000	3,343,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) and 2743000 /-(Recurring) will be required for the purpose during 2021-2022

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FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
QA7464 PRINCIPAL FORESTS INSTITUTE MIANGHUNDI QUETTA (OLD DDO QA5323)				
(001-2021) CREATION OF NEW POSTS FOR PRINCIPAL FORESTS INSTITUTE MIANGHUNDI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,209,000</u>	<u>6,209,000</u>
A011 TOTAL PAY	<u>16</u>		<u>6,209,000</u>	<u>6,209,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>3,498,000</u>	<u>3,498,000</u>
A011101 Basic Pay Of Officer	<u>3</u>		<u>3,498,000</u>	<u>3,498,000</u>
L030 Lecturer (Contract)	3		3,498,000	3,498,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>13</u>		<u>2,711,000</u>	<u>2,711,000</u>
A01151 Basic Pay of Other Staff	<u>13</u>		<u>2,711,000</u>	<u>2,711,000</u>
A133 Assistant Librarian (BPS-14)	1		291,000	291,000
E007 Electrician (BPS-08)	1		218,000	218,000
T064 Tubewell Operator (BPS-06)	1		204,000	204,000
P040 Plumber (BPS-05)	1		197,000	197,000
D143 Driver (BPS-04)	1		204,000	204,000
W001 Waiter (BPS-01)	2		350,000	350,000
M016 Mali (BPS-01)	4		700,000	700,000
P019 Pesh Imam (Contract)	1		256,000	256,000
P240 Physical Instructor (Contract)	1		291,000	291,000
A03 TOTAL OPERATING EXPENSES		<u>500,000</u>		<u>500,000</u>
A039 TOTAL GENERAL		<u>500,000</u>		<u>500,000</u>
A03970 Others		<u>500,000</u>		<u>500,000</u>

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FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
QA7464 PRINCIPAL FORESTS INSTITUTE MIANGHUNDI QUETTA (OLD DDO QA5323)				
(001-2021) CREATION OF NEW POSTS FOR PRINCIPAL FORESTS INSTITUTE MIANGHUNDI				
208 JANITORIAL SERVICES		500,000		500,000
CREATION OF NEW POSTS FOR PRINCIPAL FORESTS INSTITUTE MIANGHUNDI		500,000	6,209,000	6,709,000
PRINCIPAL FORESTS INSTITUTE MIANGHUNDI QUETTA (OLD DDO QA5323)		500,000	6,209,000	6,709,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) and 6209000 /-(Recurring) will be required for the purpose during 2021-2022

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FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
SB7052 DIVISIONAL FOREST OFFICER SURAB				
(001-2021) CREATION OF POSTS FOR DIVISIONAL FOREST OFFICER SURAB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,113,000</u>	<u>2,113,000</u>
A011 TOTAL PAY	<u>10</u>		<u>2,113,000</u>	<u>2,113,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>363,000</u>	<u>363,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>363,000</u>	<u>363,000</u>
F044 Forest Ranger (BPS-16)	1		363,000	363,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>1,750,000</u>	<u>1,750,000</u>
A01151 Basic Pay of Other Staff	<u>9</u>		<u>1,750,000</u>	<u>1,750,000</u>
F045 Forester (BPS-07)	2		422,000	422,000
F043 Forest Guard (BPS-05)	4		788,000	788,000
D143 Driver (BPS-04)	1		190,000	190,000
B019 Beldar (BPS-01)	2		350,000	350,000
CREATION OF POSTS FOR DIVISIONAL FOREST OFFICER SURAB			2,113,000	2,113,000
DIVISIONAL FOREST OFFICER SURAB			2,113,000	2,113,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2113000 /-(Recurring) will be required for the purpose during 2021-2022

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FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
SP7073 DIVISIONAL FOREST OFFICER SOHBATPUR				
(001-2021) CREATION OF POSTS FOR DIVISIONAL FOREST OFFICER SOHBATPUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,113,000</u>	<u>2,113,000</u>
A011 TOTAL PAY	<u>10</u>		<u>2,113,000</u>	<u>2,113,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>363,000</u>	<u>363,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>363,000</u>	<u>363,000</u>
F044 Forest Ranger (BPS-16)	1		363,000	363,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>1,750,000</u>	<u>1,750,000</u>
A01151 Basic Pay of Other Staff	<u>9</u>		<u>1,750,000</u>	<u>1,750,000</u>
F045 Forester (BPS-07)	2		422,000	422,000
F043 Forest Guard (BPS-05)	4		788,000	788,000
D143 Driver (BPS-04)	1		190,000	190,000
B019 Beldar (BPS-01)	2		350,000	350,000
CREATION OF POSTS FOR DIVISIONAL FOREST OFFICER SOHBATPUR			2,113,000	2,113,000
DIVISIONAL FOREST OFFICER SOHBATPUR			2,113,000	2,113,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2113000 /-(Recurring) will be required for the purpose during 2021-2022

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FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
UL7040 DEPUTY CONSERVATOR OF FOREST LASBELLA (OLD DDO UL4168)				
(001-2021) CREATION OF POSTS FOR DEPUTY CONSERVATOR OF FOREST LASBELLA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,049,000</u>	<u>2,049,000</u>
A011 TOTAL PAY	<u>8</u>		<u>2,049,000</u>	<u>2,049,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>583,000</u>	<u>583,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>583,000</u>	<u>583,000</u>
S187 Superintendent (BPS-17)	1		583,000	583,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>1,466,000</u>	<u>1,466,000</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>1,466,000</u>	<u>1,466,000</u>
A269 Assistant Computer Operator (BPS-12)	1		256,000	256,000
F045 Forester (BPS-07)	2		422,000	422,000
F043 Forest Guard (BPS-05)	4		788,000	788,000
CREATION OF POSTS FOR DEPUTY CONSERVATOR OF FOREST LASBELLA			2,049,000	2,049,000
DEPUTY CONSERVATOR OF FOREST LASBELLA (OLD DDO UL4168)			2,049,000	2,049,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2049000 /-(Recurring) will be required for the purpose during 2021-2022

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FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
UL7110 CONSERVATOR OF FORESTS COASTAL MANAGEMENT LASBELLA AT UTHAL (OLD DDO UL4261)				
(001-2021) CREATION OF POSTS FOR CONSERVATOR OF FOREST COASTAL MANG: LASBELLA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,806,000</u>	<u>1,806,000</u>
A011 TOTAL PAY	<u>7</u>		<u>1,806,000</u>	<u>1,806,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>726,000</u>	<u>726,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>726,000</u>	<u>726,000</u>
F044 Forest Ranger (BPS-16)	2		726,000	726,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,080,000</u>	<u>1,080,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,080,000</u>	<u>1,080,000</u>
C339 Class-IV Servant (BPS-01) (Contigent)	5		1,080,000	1,080,000
CREATION OF POSTS FOR CONSERVATOR OF FOREST COASTAL MANG: LASBELLA			1,806,000	1,806,000
CONSERVATOR OF FORESTS COASTAL MANAGEMENT LASBELLA AT UTHAL (OLD DDO UL4261)			1,806,000	1,806,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1806000 /-(Recurring) will be required for the purpose during 2021-2022

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FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
UL7136 ASSISTANT CONSERVATOR FOREST & WILDLIFE LASBELLA				
(001-2021) CREATION OF POSTS FOR ASSISTANT CONSERVATOR FOREST & WILDLIFE UTHAL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>363,000</u>	<u>363,000</u>
A011 TOTAL PAY	<u>1</u>		<u>363,000</u>	<u>363,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>363,000</u>	<u>363,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>363,000</u>	<u>363,000</u>
S166 Sub Divisional (BPS-16) Officer Wildlife	1		363,000	363,000
CREATION OF POSTS FOR ASSISTANT CONSERVATOR FOREST & WILDLIFE UTHAL			363,000	363,000
ASSISTANT CONSERVATOR FOREST & WILDLIFE LASBELLA			363,000	363,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 363000 /-(Recurring) will be required for the purpose during 2021-2022

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FORESTRY

042402 FORESTRY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0424 FORESTRY				
042402 FORESTRY				
ZT7082 ASSISTANT CONSERVATOR FOREST & WILDLIFE ZIARAT				
(001-2021) CREATION OF POSTS FOR ASSISTANT CONSERVATOR FOREST & WILDLIFE ZIARAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>432,000</u>	<u>432,000</u>
A011 TOTAL PAY	<u>2</u>		<u>432,000</u>	<u>432,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>432,000</u>	<u>432,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>432,000</u>	<u>432,000</u>
C339 Class-IV Servant (BPS-01) (Contigent)	2		432,000	432,000
CREATION OF POSTS FOR ASSISTANT CONSERVATOR FOREST & WILDLIFE ZIARAT			<u>432,000</u>	<u>432,000</u>
ASSISTANT CONSERVATOR FOREST & WILDLIFE ZIARAT			<u>432,000</u>	<u>432,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 432000 /-(Recurring) will be required for the purpose during 2021-2022