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BC21030 (30)
FISHERIES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7283	DIRECTOR GENERAL FISHERIES QUETTA (OLD DDO QA4595)	<u>20,000,000</u>		<u>20,000,000</u>
(001-2021)	PROVISION OF FUNDS FOR PURCHASES FOR DIRECTOR FISHERIES QUETTA	20,000,000		20,000,000
TB7095	FISHERIES MIRANI DAM KECH (OLD DDO TB4128)		<u>829,200</u>	<u>829,200</u>
(001-2021)	CREATION OF NEW POSTS FOR FISHERIES MIRANI DAM KECH		829,200	829,200
Total Schemes: 2	Total SNEs:2 GRAND TOTAL:	20,000,000	829,200	20,829,200

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FISHERIES

Charged:	
Voted:	<u>20,829,200</u>
Grand Total:	20,829,200

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

042501 ADMINISTRATION (Voted)

20,000,000

829,200

20,829,200

Total

20,000,000

829,200

20,829,200

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FISHERIES

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>829,200</u>	<u>829,200</u>
A011	TOTAL PAY		<u>518,250</u>	<u>518,250</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>518,250</u>	<u>518,250</u>
A01151	Basic Pay of Other Staff		518,250	518,250
A012	TOTAL ALLOWANCES		<u>310,950</u>	<u>310,950</u>
A01270	Other		310,950	310,950
A09	TOTAL PHYSICAL ASSETS	<u>20,000,000</u>		<u>20,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>14,000,000</u>		<u>14,000,000</u>
A09501	Transport	14,000,000		14,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>5,000,000</u>		<u>5,000,000</u>
A09701	Furniture and Fixtures	5,000,000		5,000,000
NET TOTAL		20,000,000	829,200	20,829,200

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FISHERIES
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022

PAY SCALE	FRESH POSTS	BASIC PAY
01	4	518,250
TOTAL:	4	518,250

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FISHERIES

042501 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ADMINISTRATION				
QA7283 DIRECTOR GENERAL FISHERIES QUETTA (OLD DDO QA4595)				
(001-2021) PROVISION OF FUNDS FOR PURCHASES FOR DIRECTOR FISHERIES QUETTA				
A09 TOTAL PHYSICAL ASSETS		<u>20,000,000</u>		<u>20,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>14,000,000</u>		<u>14,000,000</u>
A09501 Transport		<u>14,000,000</u>		<u>14,000,000</u>
005 Motor Cycle		1,500,000		1,500,000
025 Sea Ambulances		12,500,000		12,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
129 Purchase of IT Equipment		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>
A09701 Furniture and Fixtures		<u>5,000,000</u>		<u>5,000,000</u>
001 Purchase of Furniture & Fixture		5,000,000		5,000,000
PROVISION OF FUNDS FOR PURCHASES FOR DIRECTOR FISHERIES QUETTA		20,000,000		20,000,000
DIRECTOR GENERAL FISHERIES QUETTA (OLD DDO QA4595)		20,000,000		20,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 20000000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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FISHERIES

042501 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0425 FISHING				
042501 ADMINISTRATION				
TB7095 FISHERIES MIRANI DAM KECH (OLD DDO TB4128)				
(001-2021) CREATION OF NEW POSTS FOR FISHERIES MIRANI DAM KECH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>829,200</u>	<u>829,200</u>
A011 TOTAL PAY	<u>4</u>		<u>518,250</u>	<u>518,250</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>518,250</u>	<u>518,250</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>518,250</u>	<u>518,250</u>
F033 Fisheries Watcher (BPS-01)	4		518,250	518,250
A012 TOTAL ALLOWANCES			<u>310,950</u>	<u>310,950</u>
A012-1 REGULAR ALLOWANCES			<u>310,950</u>	<u>310,950</u>
A01270 Other			<u>310,950</u>	<u>310,950</u>
010 Other Regular Allowances			310,950	310,950
CREATION OF NEW POSTS FOR FISHERIES MIRANI DAM KECH			829,200	829,200
FISHERIES MIRANI DAM KECH (OLD DDO TB4128)			829,200	829,200

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 829200 /-(Recurring) will be required for the purpose during 2021-2022