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BC21031 (31)
COOPERATIVE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7148	PROVINCIAL SETUP (OLD DDO QA4331)	<u>400,000</u>		<u>400,000</u>
(001-2021)	PROVISION OF FUNDS FOR REGISTRATRAR COOPERATIVE QUETTA	400,000		400,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		400,000		400,000

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COOPERATIVE

Charged:
Voted: 400,000
Grand Total: **400,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

042107 CO-OPERATION (Voted)

400,000

400,000

Total

400,000

400,000

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COOPERATIVE

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>400,000</u>		<u>400,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>200,000</u>		<u>200,000</u>
A09601	Plant and Machinery	200,000		200,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>200,000</u>		<u>200,000</u>
A09701	Furniture and Fixtures	200,000		200,000
NET TOTAL		400,000		400,000

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COOPERATIVE

042107 CO-OPERATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042107 CO-OPERATION				
QA7148 PROVINCIAL SETUP (OLD DDO QA4331)				
(001-2021) PROVISION OF FUNDS FOR REGISTRATRAR COOPERATIVE QUETTA				
A09 TOTAL PHYSICAL ASSETS		<u>400,000</u>		<u>400,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>200,000</u>		<u>200,000</u>
A09601 Plant and Machinery		<u>200,000</u>		<u>200,000</u>
002 Plant and Machinery		200,000		200,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and Fixtures		<u>200,000</u>		<u>200,000</u>
001 Purchase of Furniture & Fixture		200,000		200,000
PROVISION OF FUNDS FOR REGISTRATRAR COOPERATIVE QUETTA		400,000		400,000
PROVINCIAL SETUP (OLD DDO QA4331)		400,000		400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Non-Recurring) will be required for the purpose during 2021-2022