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BC21032 (32)
IRRIGATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7092	EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)		<u>500,000</u>	<u>500,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION		500,000	500,000
GR7056	EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD DDO GR4074)		<u>250,000</u>	<u>250,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER CANAL IRRIGATION		250,000	250,000
GR7113	EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)		<u>250,000</u>	<u>250,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA		250,000	250,000
MU7002	EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG (OLD DDO MU4001)		<u>300,000</u>	<u>300,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG		300,000	300,000
QA7181	ADMINISTRATION SECRETARIAT (IRRIGATION) (OLD DDO QA4380)	<u>10,200,000</u>	<u>400,000</u>	<u>10,600,000</u>
(001-2021)	Creation of new Posts and Provision of Funds for Purchase of Physical Assets	10,200,000	400,000	10,600,000
QA7184	CHIEF ENGINEER (SOUTH) (OLD DDO QA4384)		<u>600,000</u>	<u>600,000</u>
(001-2021)	CREATION OF NEW POSTS FOR CHIEF ENGINEER (SOUTH)		600,000	600,000
QA7188	CHIEF ENGINEER (NORTH) (OLD DDO QA4401)		<u>800,000</u>	<u>800,000</u>

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BC21032 (32)
IRRIGATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF NEW POSTS FOR CHIEF ENGINEER (NORTH)		800,000	800,000
QS7002	EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)		<u>200,000</u>	<u>200,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH		200,000	200,000
SB7016	EXECUTIVE ENGINEER IRRIGATION SURAB (OLD DDO SB4021)		<u>500,000</u>	<u>500,000</u>
(001-2021)	CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION SURAB		500,000	500,000
TB7226	CHIEF ENGINEER MAKRAN (OLD DDO TB4285)		<u>600,000</u>	<u>600,000</u>
(001-2021)	CREATION OF NEW POSTS FOR CHIEF ENGINEER MAKRAN		600,000	600,000
Total Schemes: 10 Total SNEs:10 GRAND TOTAL:		10,200,000	4,400,000	14,600,000

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IRRIGATION

Charged:	
Voted:	14,600,000
Grand Total:	14,600,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

042203	CANAL IRRIGATION (Voted)		4,000,000	4,000,000
042201	ADMINISTRATION (Voted)	10,200,000	400,000	10,600,000
Total		10,200,000	4,400,000	14,600,000

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IRRIGATION

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,400,000</u>	<u>4,400,000</u>
A011	TOTAL PAY		<u>2,870,000</u>	<u>2,870,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,180,000</u>	<u>1,180,000</u>
A01101	Basic Pay Of Officer		1,180,000	1,180,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,690,000</u>	<u>1,690,000</u>
A01151	Basic Pay of Other Staff		1,690,000	1,690,000
A012	TOTAL ALLOWANCES		<u>1,530,000</u>	<u>1,530,000</u>
A01270	Other		1,530,000	1,530,000
A09	TOTAL PHYSICAL ASSETS	<u>10,200,000</u>		<u>10,200,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>500,000</u>		<u>500,000</u>
A09203	I.T. Equipment	500,000		500,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>7,700,000</u>		<u>7,700,000</u>
A09501	Transport	7,700,000		7,700,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,000,000</u>		<u>1,000,000</u>
A09601	Plant and Machinery	1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,000,000</u>		<u>1,000,000</u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
NET TOTAL		10,200,000	4,400,000	14,600,000

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IRRIGATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022

PAY SCALE	FRESH POSTS	BASIC PAY
01	1	110,000
09	4	560,000
11	2	320,000
17	2	720,000
18	1	460,000
(Contract)	2	700,000
TOTAL:	12	2,870,000

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IRRIGATION

042201 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042201 ADMINISTRATION				
QA7181 ADMINISTRATION SECRETARIAT (IRRIGATION) (OLD DDO QA4380)				
(001-2021) Creation of new Posts and Provision of Funds for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>400,000</u>	<u>400,000</u>
A011 TOTAL PAY	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>400,000</u>	<u>400,000</u>
M188 MIS/IT Officer (Contract)	1		400,000	400,000
A09 TOTAL PHYSICAL ASSETS		<u>10,200,000</u>		<u>10,200,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09203 I.T. Equipment		<u>500,000</u>		<u>500,000</u>
003 Purchase of Computers		500,000		500,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>7,700,000</u>		<u>7,700,000</u>
A09501 Transport		<u>7,700,000</u>		<u>7,700,000</u>
096 Purchase of Toyota Fortuner		7,700,000		7,700,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
002 Plant and Machinery		1,000,000		1,000,000

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IRRIGATION

042201 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042201 ADMINISTRATION				
QA7181 ADMINISTRATION SECRETARIAT (IRRIGATION) (OLD DDO QA4380)				
(001-2021) Creation of new Posts and Provision of Funds for Purchase of Physical Assets				
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
Creation of new Posts and Provision of Funds for Purchase of Physical Assets		10,200,000	400,000	10,600,000
ADMINISTRATION SECRETARIAT (IRRIGATION) (OLD DDO QA4380)		10,200,000	400,000	10,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10200000 /-(Non-Recurring) and 400000 /-(Recurring) will be required for the purpose during 2021-2022

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
AW7092 EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,000</u>	<u>500,000</u>
A011 TOTAL PAY	<u>2</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>300,000</u>	<u>300,000</u>
S167 Sub Engineer (BPS-11)	1		160,000	160,000
A004 Accounts Clerk (BPS-09)	1		140,000	140,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION			500,000	500,000
EXECUTIVE ENGINEER IRRIGATION DIVISION AWARAN (OLD DDO AW4103)			500,000	500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Recurring) will be required for the purpose during 2021-2022

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
GR7056 EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD DDO GR4074)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER CANAL IRRIGATION				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>250,000</u>	<u>250,000</u>
A011 TOTAL PAY	<u>1</u>		<u>140,000</u>	<u>140,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>140,000</u>	<u>140,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>140,000</u>	<u>140,000</u>
A004 Accounts Clerk (BPS-09)	1		140,000	140,000
A012 TOTAL ALLOWANCES			<u>110,000</u>	<u>110,000</u>
A012-1 REGULAR ALLOWANCES			<u>110,000</u>	<u>110,000</u>
A01270 Other			<u>110,000</u>	<u>110,000</u>
010 Other Regular Allowances			110,000	110,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER CANAL IRRIGATION			250,000	250,000
EXECUTIVE ENGINEER CANAL IRRIGATION GWADAR (OLD DDO GR4074)			250,000	250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250000 /-(Recurring) will be required for the purpose during 2021-2022

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
GR7113 EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>250,000</u>	<u>250,000</u>
A011 TOTAL PAY	<u>1</u>		<u>140,000</u>	<u>140,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>140,000</u>	<u>140,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>140,000</u>	<u>140,000</u>
A004 Accounts Clerk (BPS-09)	1		140,000	140,000
A012 TOTAL ALLOWANCES			<u>110,000</u>	<u>110,000</u>
A012-1 REGULAR ALLOWANCES			<u>110,000</u>	<u>110,000</u>
A01270 Other			<u>110,000</u>	<u>110,000</u>
010 Other Regular Allowances			110,000	110,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA			250,000	250,000
EXECUTIVE ENGINEER IRRIGATION DIVISION ORMARA (OLD DDO GR4169)			250,000	250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250000 /-(Recurring) will be required for the purpose during 2021-2022

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
MU7002 EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG (OLD DDO MU4001)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A673 Auto CAD Technician (Contract)	1		300,000	300,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG			300,000	300,000
EXECUTIVE ENGINEER IRRIGATION DIVISION MASTUNG (OLD DDO MU4001)			300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2021-2022

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
QA7184 CHIEF ENGINEER (SOUTH) (OLD DDO QA4384)				
(001-2021) CREATION OF NEW POSTS FOR CHIEF ENGINEER (SOUTH)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>1</u>		<u>360,000</u>	<u>360,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>360,000</u>	<u>360,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>360,000</u>	<u>360,000</u>
A005 Accounts Officer (BPS-17)	1		360,000	360,000
A012 TOTAL ALLOWANCES			<u>240,000</u>	<u>240,000</u>
A012-1 REGULAR ALLOWANCES			<u>240,000</u>	<u>240,000</u>
A01270 Other			<u>240,000</u>	<u>240,000</u>
010 Other Regular Allowances			240,000	240,000
CREATION OF NEW POSTS FOR CHIEF ENGINEER (SOUTH)			600,000	600,000
CHIEF ENGINEER (SOUTH) (OLD DDO QA4384)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2021-2022

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
QA7188 CHIEF ENGINEER (NORTH) (OLD DDO QA4401)				
(001-2021) CREATION OF NEW POSTS FOR CHIEF ENGINEER (NORTH)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>460,000</u>	<u>460,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>460,000</u>	<u>460,000</u>
D036 Deputy Director (Administration) (BPS-18)	1		460,000	460,000
A012 TOTAL ALLOWANCES			<u>340,000</u>	<u>340,000</u>
A012-1 REGULAR ALLOWANCES			<u>340,000</u>	<u>340,000</u>
A01270 Other			<u>340,000</u>	<u>340,000</u>
010 Other Regular Allowances			340,000	340,000
CREATION OF NEW POSTS FOR CHIEF ENGINEER (NORTH)			800,000	800,000
CHIEF ENGINEER (NORTH) (OLD DDO QA4401)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2021-2022

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
QS7002 EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)				
(001-2021) CREATION OF NEW POSTS FOR EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>200,000</u>	<u>200,000</u>
A011 TOTAL PAY	<u>1</u>		<u>110,000</u>	<u>110,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>110,000</u>	<u>110,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>110,000</u>	<u>110,000</u>
C197 Chowkidar for Dam (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>90,000</u>	<u>90,000</u>
A012-1 REGULAR ALLOWANCES			<u>90,000</u>	<u>90,000</u>
A01270 Other			<u>90,000</u>	<u>90,000</u>
010 Other Regular Allowances			90,000	90,000
CREATION OF NEW POSTS FOR EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH			200,000	200,000
EXEC ENGINEER IRRIG (DIV) QILLA SAIFULLAH (OLD DDO QS4001)			200,000	200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 200000 /-(Recurring) will be required for the purpose during 2021-2022

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
SB7016 EXECUTIVE ENGINEER IRRIGATION SURAB (OLD DDO SB4021)				
(001-2021) CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION SURAB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,000</u>	<u>500,000</u>
A011 TOTAL PAY	<u>2</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>300,000</u>	<u>300,000</u>
S167 Sub Engineer (BPS-11)	1		160,000	160,000
A004 Accounts Clerk (BPS-09)	1		140,000	140,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
CREATION OF NEW POSTS FOR EXECUTIVE ENGINEER IRRIGATION SURAB			500,000	500,000
EXECUTIVE ENGINEER IRRIGATION SURAB (OLD DDO SB4021)			500,000	500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Recurring) will be required for the purpose during 2021-2022

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IRRIGATION

042203 CANAL IRRIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0422 IRRIGATION				
042203 CANAL IRRIGATION				
TB7226 CHIEF ENGINEER MAKRAN (OLD DDO TB4285)				
(001-2021) CREATION OF NEW POSTS FOR CHIEF ENGINEER MAKRAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>1</u>		<u>360,000</u>	<u>360,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>360,000</u>	<u>360,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>360,000</u>	<u>360,000</u>
A025 Administrative Officer (BPS-17)	1		360,000	360,000
A012 TOTAL ALLOWANCES			<u>240,000</u>	<u>240,000</u>
A012-1 REGULAR ALLOWANCES			<u>240,000</u>	<u>240,000</u>
A01270 Other			<u>240,000</u>	<u>240,000</u>
010 Other Regular Allowances			240,000	240,000
CREATION OF NEW POSTS FOR CHIEF ENGINEER MAKRAN			600,000	600,000
CHIEF ENGINEER MAKRAN (OLD DDO TB4285)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2021-2022