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BC21033 (33)
LOCAL GOVT. & RURAL DEVELOPMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DK7019	ASSISTANT DIRECTOR LOCAL GOVERNMENT DUKKI (OLD DDO DK4026)		<u>1,000,000</u>	<u>1,000,000</u>
(001-2021)	CREATION OF POSTS FOR ASSISTANT DIRECTOR LOCAL GOVT. DUKKI		1,000,000	1,000,000
KN7103	DIRECTOR RAKHSAN DIVISION AT KHARAN	<u>500,000</u>		<u>500,000</u>
(001-2021)	PROVISION OF FUNDS FOR DIRECTOR RAKSHAN DIVISION AT KHARAN	500,000		500,000
KR7195	DEVELOPMENT OFFICER NAL AT KHUZDAR		<u>1,400,000</u>	<u>1,400,000</u>
(001-2021)	CREATION OF POSTS FOR DEVELOPMENT OFFICER NAL AT KHUZDAR		1,400,000	1,400,000
PI7145	DEVELOPMENT OFFICER HURMAZAI DISTRICT PISHIN		<u>1,400,000</u>	<u>1,400,000</u>
(001-2021)	CREATION OF POSTS FOR DEVELOPMENT OFFICER HURMAZAI DISTRICT PISHIN		1,400,000	1,400,000
QA7189	DIRECTOR GENERAL LOCAL GOVERNMENT QUETTA (OLD DDO QA4404)	<u>36,000,000</u>	<u>650,000</u>	<u>36,650,000</u>
(001-2021)	CREATION OF POSTS AND PROVISION OF FUNDS FOR DIRECTOR GENERAL OFFICE QUETTA	36,000,000	650,000	36,650,000
QA7427	SECRETARY LOCAL GOVERNMENT DEPARTMENT (OLD DDO QA5271)	<u>11,000,000</u>	<u>1,650,000</u>	<u>12,650,000</u>
(001-2021)	CREATION OF POSTS AND PROVISION OF FUNDS FOR SECRETARY LOCAL GOVT. DEPTT:	11,000,000	1,650,000	12,650,000
SB7020	ASSISTANT DIRECTOR LOCAL GOVERNMENT SURAB (OLD DDO SB4025)		<u>1,000,000</u>	<u>1,000,000</u>

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BC21033 (33)
LOCAL GOVT. & RURAL DEVELOPMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF POSTS FOR ASSISTANT DIRECTOR LOCAL GOVERNMENT SURAB		1,000,000	1,000,000
TB7256	DEVELOPMENT OFFICER BULEDA DISTRICT KECH		<u>1,400,000</u>	<u>1,400,000</u>
(001-2021)	CREATION OF POSTS FOR DEVELOPMENT OFFICER BULEDA DISTRICT KECH		1,400,000	1,400,000
WS7066	DEVELOPMENT OFFICER WASHUK		<u>1,700,000</u>	<u>1,700,000</u>
(001-2021)	CREATION OF POSTS FOR DEVELOPMENT OFFICER WASHUK		1,700,000	1,700,000
Total Schemes: 9	Total SNEs:9 GRAND TOTAL:	47,500,000	10,200,000	57,700,000

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LOCAL GOVT. & RURAL DEVELOPMENT

Charged:
Voted: 57,700,000
Grand Total: **57,700,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

062206	ADMINISTRATION (Voted)	47,500,000	10,200,000	57,700,000
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Total

47,500,000

10,200,000

57,700,000

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LOCAL GOVT. & RURAL DEVELOPMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,200,000</u>	<u>10,200,000</u>
A011	TOTAL PAY		<u>7,500,000</u>	<u>7,500,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,950,000</u>	<u>1,950,000</u>
A01101	Basic Pay Of Officer		1,950,000	1,950,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,550,000</u>	<u>5,550,000</u>
A01151	Basic Pay of Other Staff		5,550,000	5,550,000
A012	TOTAL ALLOWANCES		<u>2,700,000</u>	<u>2,700,000</u>
A01270	Other		2,700,000	2,700,000
A09	TOTAL PHYSICAL ASSETS	<u>47,500,000</u>		<u>47,500,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>43,000,000</u>		<u>43,000,000</u>
A09501	Transport	43,000,000		43,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>3,000,000</u>		<u>3,000,000</u>
A09601	Plant and Machinery	3,000,000		3,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>1,500,000</u>		<u>1,500,000</u>
A09701	Furniture and Fixtures	1,500,000		1,500,000
NET TOTAL		47,500,000	10,200,000	57,700,000

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LOCAL GOVT. & RURAL DEVELOPMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022

PAY SCALE	FRESH POSTS	BASIC PAY
Class IV (Contract)		1,200,000
01	8	1,600,000
04	6	1,200,000
11	4	1,200,000
14	1	350,000
17	3	1,500,000
18	1	450,000
TOTAL:	23	7,500,000

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LOCAL GOVT. & RURAL DEVELOPMENT

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
062 COMMUNITY DEVELOPMENT				
0622 RURAL DEVELOPMENT				
062206 ADMINISTRATION				
DK7019 ASSISTANT DIRECTOR LOCAL GOVERNMENT DUKKI (OLD DDO DK4026)				
(001-2021) CREATION OF POSTS FOR ASSISTANT DIRECTOR LOCAL GOVT. DUKKI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
S187 Superintendent (BPS-17)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF			<u>200,000</u>	<u>200,000</u>
A01151 Basic Pay of Other Staff			<u>200,000</u>	<u>200,000</u>
P127 Part time Sweeper Class IV (Contract)			200,000	200,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
CREATION OF POSTS FOR ASSISTANT DIRECTOR LOCAL GOVT. DUKKI			1,000,000	1,000,000
ASSISTANT DIRECTOR LOCAL GOVERNMENT DUKKI (OLD DDO DK4026)			1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2021-2022

LOCAL GOVT. & RURAL DEVELOPMENT

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
062 COMMUNITY DEVELOPMENT				
0622 RURAL DEVELOPMENT				
062206 ADMINISTRATION				
KN7103 DIRECTOR RAKHSAN DIVISION AT KHARAN				
(001-2021) PROVISION OF FUNDS FOR DIRECTOR RAKSHAN DIVISION AT KHARAN				
A09 TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
PROVISION OF FUNDS FOR DIRECTOR RAKSHAN DIVISION AT KHARAN		500,000		500,000
DIRECTOR RAKHSAN DIVISION AT KHARAN		500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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LOCAL GOVT. & RURAL DEVELOPMENT

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
062 COMMUNITY DEVELOPMENT				
0622 RURAL DEVELOPMENT				
062206 ADMINISTRATION				
KR7195 DEVELOPMENT OFFICER NAL AT KHUZDAR				
(001-2021) CREATION OF POSTS FOR DEVELOPMENT OFFICER NAL AT KHUZDAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,400,000</u>	<u>1,400,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,100,000</u>	<u>1,100,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,100,000</u>	<u>1,100,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,100,000</u>	<u>1,100,000</u>
J014 Junior Clerk (BPS-11)	1		300,000	300,000
D143 Driver (BPS-04)	1		200,000	200,000
N003 Naib Qasid (BPS-01)	1		200,000	200,000
C064 Chowkidar (BPS-01)	1		200,000	200,000
P127 Part time Sweeper Class IV (Contract)			200,000	200,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
CREATION OF POSTS FOR DEVELOPMENT OFFICER NAL AT KHUZDAR			<u>1,400,000</u>	<u>1,400,000</u>
DEVELOPMENT OFFICER NAL AT KHUZDAR			<u>1,400,000</u>	<u>1,400,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Recurring) will be required for the purpose during 2021-2022

LOCAL GOVT. & RURAL DEVELOPMENT

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
062 COMMUNITY DEVELOPMENT				
0622 RURAL DEVELOPMENT				
062206 ADMINISTRATION				
PI7145 DEVELOPMENT OFFICER HURMAZAI DISTRICT PISHIN				
(001-2021) CREATION OF POSTS FOR DEVELOPMENT OFFICER HURMAZAI DISTRICT PISHIN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,400,000</u>	<u>1,400,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,100,000</u>	<u>1,100,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,100,000</u>	<u>1,100,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,100,000</u>	<u>1,100,000</u>
J014 Junior Clerk (BPS-11)	1		300,000	300,000
D143 Driver (BPS-04)	1		200,000	200,000
N003 Naib Qasid (BPS-01)	1		200,000	200,000
C064 Chowkidar (BPS-01)	1		200,000	200,000
P127 Part time Sweeper Class IV (Contract)			200,000	200,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
CREATION OF POSTS FOR DEVELOPMENT OFFICER HURMAZAI DISTRICT PISHIN			1,400,000	1,400,000
DEVELOPMENT OFFICER HURMAZAI DISTRICT PISHIN			1,400,000	1,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Recurring) will be required for the purpose during 2021-2022

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LOCAL GOVT. & RURAL DEVELOPMENT

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
062 COMMUNITY DEVELOPMENT				
0622 RURAL DEVELOPMENT				
062206 ADMINISTRATION				
QA7189 DIRECTOR GENERAL LOCAL GOVERNMENT QUETTA (OLD DDO QA4404)				
(001-2021) CREATION OF POSTS AND PROVISION OF FUNDS FOR DIRECTOR GENERAL OFFICE QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>650,000</u>	<u>650,000</u>
A011 TOTAL PAY	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>350,000</u>	<u>350,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>350,000</u>	<u>350,000</u>
S042 Senior Clerk (BPS-14)	1		350,000	350,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
A09 TOTAL PHYSICAL ASSETS		<u>36,000,000</u>		<u>36,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>35,000,000</u>		<u>35,000,000</u>
A09501 Transport		<u>35,000,000</u>		<u>35,000,000</u>
001 Purchase of Transport		35,000,000		35,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>

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LOCAL GOVT. & RURAL DEVELOPMENT

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
062 COMMUNITY DEVELOPMENT				
0622 RURAL DEVELOPMENT				
062206 ADMINISTRATION				
QA7189 DIRECTOR GENERAL LOCAL GOVERNMENT QUETTA (OLD DDO QA4404)				
(001-2021) CREATION OF POSTS AND PROVISION OF FUNDS FOR DIRECTOR GENERAL OFFICE QUETTA				
017 Purchase of Computer		1,000,000		1,000,000
CREATION OF POSTS AND PROVISION OF FUNDS FOR DIRECTOR GENERAL OFFICE QUETTA		36,000,000	650,000	36,650,000
DIRECTOR GENERAL LOCAL GOVERNMENT QUETTA (OLD DDO QA4404)		36,000,000	650,000	36,650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 36000000 /-(Non-Recurring) and 650000 /-(Recurring) will be required for the purpose during 2021-2022

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LOCAL GOVT. & RURAL DEVELOPMENT

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
062 COMMUNITY DEVELOPMENT				
0622 RURAL DEVELOPMENT				
062206 ADMINISTRATION				
QA7427 SECRETARY LOCAL GOVERNMENT DEPARTMENT (OLD DDO QA5271)				
(001-2021) CREATION OF POSTS AND PROVISION OF FUNDS FOR SECRETARY LOCAL GOVT. DEPTT:				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,650,000</u>	<u>1,650,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,250,000</u>	<u>1,250,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>950,000</u>	<u>950,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>950,000</u>	<u>950,000</u>
S199 System Analyst (BPS-18)	1		450,000	450,000
S187 Superintendent (BPS-17)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>300,000</u>	<u>300,000</u>
D143 Driver (BPS-04)	2		300,000	300,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000
A09 TOTAL PHYSICAL ASSETS		<u>11,000,000</u>		<u>11,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>8,000,000</u>		<u>8,000,000</u>
A09501 Transport		<u>8,000,000</u>		<u>8,000,000</u>
001 Purchase of Transport		8,000,000		8,000,000

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LOCAL GOVT. & RURAL DEVELOPMENT

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
062 COMMUNITY DEVELOPMENT				
0622 RURAL DEVELOPMENT				
062206 ADMINISTRATION				
QA7427 SECRETARY LOCAL GOVERNMENT DEPARTMENT (OLD DDO QA5271)				
(001-2021) CREATION OF POSTS AND PROVISION OF FUNDS FOR SECRETARY LOCAL GOVT. DEPTT:				
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
017 Purchase of Computer		2,000,000		2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
CREATION OF POSTS AND PROVISION OF FUNDS FOR SECRETARY LOCAL GOVT. DEPTT:		11,000,000	1,650,000	12,650,000
SECRETARY LOCAL GOVERNMENT DEPARTMENT (OLD DDO QA5271)		11,000,000	1,650,000	12,650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11000000 /-(Non-Recurring) and 1650000 /-(Recurring) will be required for the purpose during 2021-2022

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LOCAL GOVT. & RURAL DEVELOPMENT

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
062 COMMUNITY DEVELOPMENT				
0622 RURAL DEVELOPMENT				
062206 ADMINISTRATION				
SB7020 ASSISTANT DIRECTOR LOCAL GOVERNMENT SURAB (OLD DDO SB4025)				
(001-2021) CREATION OF POSTS FOR ASSISTANT DIRECTOR LOCAL GOVERNMENT SURAB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
S187 Superintendent (BPS-17)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF			<u>200,000</u>	<u>200,000</u>
A01151 Basic Pay of Other Staff			<u>200,000</u>	<u>200,000</u>
P127 Part time Sweeper Class IV (Contract)			200,000	200,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
CREATION OF POSTS FOR ASSISTANT DIRECTOR LOCAL GOVERNMENT SURAB			1,000,000	1,000,000
ASSISTANT DIRECTOR LOCAL GOVERNMENT SURAB (OLD DDO SB4025)			1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2021-2022

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LOCAL GOVT. & RURAL DEVELOPMENT

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
062 COMMUNITY DEVELOPMENT				
0622 RURAL DEVELOPMENT				
062206 ADMINISTRATION				
TB7256 DEVELOPMENT OFFICER BULEDA DISTRICT KECH				
(001-2021) CREATION OF POSTS FOR DEVELOPMENT OFFICER BULEDA DISTRICT KECH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,400,000</u>	<u>1,400,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,100,000</u>	<u>1,100,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,100,000</u>	<u>1,100,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,100,000</u>	<u>1,100,000</u>
J014 Junior Clerk (BPS-11)	1		300,000	300,000
D143 Driver (BPS-04)	1		200,000	200,000
C064 Chowkidar (BPS-01)	1		200,000	200,000
N003 Naib Qasid (BPS-01)	1		200,000	200,000
P127 Part time Sweeper Class IV (Contract)			200,000	200,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
CREATION OF POSTS FOR DEVELOPMENT OFFICER BULEDA DISTRICT KECH			1,400,000	1,400,000
DEVELOPMENT OFFICER BULEDA DISTRICT KECH			1,400,000	1,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Recurring) will be required for the purpose during 2021-2022

16
LOCAL GOVT. & RURAL DEVELOPMENT

062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
06 HOUSING AND COMMUNITY AMENITIES				
062 COMMUNITY DEVELOPMENT				
0622 RURAL DEVELOPMENT				
062206 ADMINISTRATION				
WS7066 DEVELOPMENT OFFICER WASHUK				
(001-2021) CREATION OF POSTS FOR DEVELOPMENT OFFICER WASHUK				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,700,000</u>	<u>1,700,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
J014 Junior Clerk (BPS-11)	1		300,000	300,000
D143 Driver (BPS-04)	1		300,000	300,000
C064 Chowkidar (BPS-01)	1		200,000	200,000
N003 Naib Qasid (BPS-01)	1		200,000	200,000
P127 Part time Sweeper Class IV (Contract)			200,000	200,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF POSTS FOR DEVELOPMENT OFFICER WASHUK			1,700,000	1,700,000
DEVELOPMENT OFFICER WASHUK			1,700,000	1,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1700000 /-(Recurring) will be required for the purpose during 2021-2022