

**1**  
**BC21034 (34)**  
**INDUSTRIES**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>LI7180</b>	<b>VOCATIONAL TRAINING INSTITUTE MINARA LORALAI</b>		<u>4,240,000</u>	<u>4,240,000</u>
(001-2021)	ESTB: OF VOCATIONAL CENTRES AT KILLI KANOBI ZARHPPEL, MAHOOL SHEIKHAN, HOSPITAL MUHALLAH LORALAI		1,920,000	1,920,000
(002-2021)	EST: OF VOCATIONAL CENTRES ATKILLI COLLEGE MUHALAH, KILLI LAHORE, KILLI MURTAT & KILLI DILLI LORALAI		2,320,000	2,320,000
<b>QA7191</b>	<b>ADMINISTRATION SECRETARIAT (INDUSTRIES) (OLD DDO QA4407)</b>	<u>2,100,000</u>		<u>2,100,000</u>
(001-2021)	PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR ADMINISTRATION DEPTT:	2,100,000		2,100,000
<b>QA7193</b>	<b>SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)</b>	<u>500,000</u>	<u>4,330,000</u>	<u>4,830,000</u>
(001-2021)	PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR SMALL INDUSTRIES HEAD QUARTER ESTABLISHMENT.	500,000		500,000
(002-2021)	CREATION OF NEW POSTS FOR DIVISIONAL LEVEL OFFICE KALAT DIVISION AT KHUZDAR		300,000	300,000
(003-2021)	CREATION OF NEW POSTS FOR ESTABLISHMENT VOCATIONAL TRAINING CENTRE AT PAZZA DISTRICT KOHLU		740,000	740,000
(004-2021)	ESTABLISHMENT OF VOCATIONAL TRAINING CENTRE AT KILLI JANDA TALAB DISTRICT SHOBAT PUR		730,000	730,000
(005-2021)	ESTABLISHMENT HANDICRAFT DEVELOPMENT CENTRE NEAR ELEM: COLLEGE/NEW SLAUDHTER HOUSE SADDAR MASTUNG		640,000	640,000

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BC21034 (34)  
INDUSTRIES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(006-2021)	ESTABLISHMENT VOCATIONAL TRAINING CENTRE AT NATH DRUG DISTRICT MUSA KHAIL.		640,000	640,000
(007-2021)	ESTABLISHMENT HANDICRAFT DEVELOPMENT CENTRE AT MUGHLI GHARBI BAGHBANA ZEHRI HOUSE DISTT: KHUZDAR.		640,000	640,000
(008-2021)	CREATION OF POSTS FOR ESTABLISHMENT HANDICRAFT DEV: CENTER AT NORGAMA KHUZDAR		640,000	640,000
<b>QA7448</b>	<b>CHIEF INSPECTION BOILERS WING QUETTA (OLD DDO QA5305)</b>	<u>620,000</u>		<u>620,000</u>
(001-2021)	PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR CHIEF INSPECTION BOILERS WING QUETTA.	620,000		620,000
<b>TB7100</b>	<b>DIVISIONAL HEADQUARTER OFFICE TURBAT AT (OLD DDO TB4137)</b>	<u>500,000</u>		<u>500,000</u>
(001-2021)	PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR DIVISIONAL HEADQUARTER OFFICE TURBAT.	500,000		500,000
<b>Total Schemes: 5 Total SNEs:13 GRAND TOTAL:</b>		<b>3,720,000</b>	<b>8,570,000</b>	<b>12,290,000</b>

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**INDUSTRIES**

<b>Charged:</b>	
<b>Voted:</b>	<b>12,290,000</b>
<b>Grand Total:</b>	<b>12,290,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2021-2022**

<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

044101	SUPPORT FOR INDUSTRIAL DEVELOPMENT (Voted)	1,620,000	8,570,000	10,190,000
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044105	ADMINISTRATION (Voted)	2,100,000		2,100,000
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**Total**

**3,720,000**

**8,570,000**

**12,290,000**

**4**  
**INDUSTRIES**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2021-2022</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>8,570,000</b></u>	<u><b>8,570,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>8,470,000</b></u>	<u><b>8,470,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>200,000</b></u>	<u><b>200,000</b></u>
A01101	Basic Pay Of Officer		200,000	200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>8,270,000</b></u>	<u><b>8,270,000</b></u>
A01151	Basic Pay of Other Staff		8,270,000	8,270,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>
A01270	Other		100,000	100,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>3,720,000</b></u>		<u><b>3,720,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>2,070,000</b></u>		<u><b>2,070,000</b></u>
A09601	Plant and Machinery	2,070,000		2,070,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>1,650,000</b></u>		<u><b>1,650,000</b></u>
A09701	Furniture and Fixtures	1,650,000		1,650,000
<b>NET TOTAL</b>		<b>3,720,000</b>	<b>8,570,000</b>	<b>12,290,000</b>

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**INDUSTRIES**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	26	2,090,000
14	26	5,200,000
18	1	200,000
(Contract)		980,000
<b>TOTAL:</b>	<b>53</b>	<b>8,470,000</b>

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**6**  
**INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0441 MANUFACTURING</b>				
<b>044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
LI7180 VOCATIONAL TRAINING INSTITUTE MINARA LORALAI				
(001-2021) ESTB: OF VOCATIONAL CENTRES AT KILLI KANOBI ZARHPEL, MAHOOL SHEIKHAN, HOSPITAL MUHALLAH LORALAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,920,000</u>	<u>1,920,000</u>
A011 TOTAL PAY	<u>12</u>		<u>1,920,000</u>	<u>1,920,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>12</u>		<u>1,920,000</u>	<u>1,920,000</u>
A01151 Basic Pay of Other Staff	<u>12</u>		<u>1,920,000</u>	<u>1,920,000</u>
I040 Instructor Cutting (BPS-14)	3		600,000	600,000
I019 Instructor (Sewing) (BPS-14)	3		600,000	600,000
N003 Naib Qasid (BPS-01)	3		240,000	240,000
C064 Chowkidar (BPS-01)	3		240,000	240,000
P127 Part time Sweeper (Contract)			240,000	240,000
ESTB: OF VOCATIONAL CENTRES AT KILLI KANOBI ZARHPEL, MAHOOL SHEIKHAN, HOSPITAL MUHALLAH LORALAI			<b>1,920,000</b>	<b>1,920,000</b>

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**INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0441 MANUFACTURING</b>				
<b>044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
LI7180 VOCATIONAL TRAINING INSTITUTE MINARA LORALAI				
(002-2021) EST: OF VOCATIONAL CENTRES ATKILLI COLLEGE MUHALAH, KILLI LAHORE, KILLI MURTAT & KILLI DILLI LORALAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,320,000</u>	<u>2,320,000</u>
A011 TOTAL PAY	<u>16</u>		<u>2,320,000</u>	<u>2,320,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>16</u>		<u>2,320,000</u>	<u>2,320,000</u>
A01151 Basic Pay of Other Staff	<u>16</u>		<u>2,320,000</u>	<u>2,320,000</u>
I040 Instructor Cutting (BPS-14)	4		800,000	800,000
I019 Instructor (Sewing) (BPS-14)	4		800,000	800,000
N003 Naib Qasid (BPS-01)	4		240,000	240,000
C064 Chowkidar (BPS-01)	4		240,000	240,000
P127 Part time Sweeper (Contract)			240,000	240,000
EST: OF VOCATIONAL CENTRES ATKILLI COLLEGE MUHALAH, KILLI LAHORE, KILLI MURTAT & KILLI DILLI LORALAI			<b>2,320,000</b>	<b>2,320,000</b>
VOCATIONAL TRAINING INSTITUTE MINARA LORALAI			<b>4,240,000</b>	<b>4,240,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4240000 /-(Recurring) will be required for the purpose during 2021-2022

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**INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0441 MANUFACTURING</b>				
<b>044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
QA7193 SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)				
(002-2021) CREATION OF NEW POSTS FOR DIVISIONAL LEVEL OFFICE KALAT DIVISION AT KHUZDAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011 TOTAL PAY	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>200,000</u>	<u>200,000</u>
D153 Deputy Director (BPS-18)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
<b>CREATION OF NEW POSTS FOR DIVISIONAL LEVEL OFFICE KALAT DIVISION AT KHUZDAR</b>			<b>300,000</b>	<b>300,000</b>



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**INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0441 MANUFACTURING</b>				
<b>044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
QA7193 SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)				
(003-2021) CREATION OF NEW POSTS FOR ESTABLISHMENT VOCATIONAL TRAINING CENTRE AT PAZZA DISTRICT KOHLU				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>740,000</u>	<u>740,000</u>
A011 TOTAL PAY	<u>4</u>		<u>740,000</u>	<u>740,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>740,000</u>	<u>740,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>740,000</u>	<u>740,000</u>
I040 Instructor Cutting (BPS-14)	1		200,000	200,000
I019 Instructor (Sewing) (BPS-14)	1		200,000	200,000
N003 Naib Qasid (BPS-01)	1		120,000	120,000
C064 Chowkidar (BPS-01)	1		120,000	120,000
P127 Part time Sweeper (Contract)			100,000	100,000
CREATION OF NEW POSTS FOR ESTABLISHMENT VOCATIONAL TRAINING CENTRE AT PAZZA DISTRICT KOHLU			<b>740,000</b>	<b>740,000</b>

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INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0441 MANUFACTURING</b>				
<b>044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
QA7193 SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)				
(004-2021) ESTABLISHMENT OF VOCATIONAL TRAINING CENTRE AT KILLI JANDA TALAB DISTRICT SHOBAT PUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>730,000</u>	<u>730,000</u>
A011 TOTAL PAY	<u>4</u>		<u>730,000</u>	<u>730,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>730,000</u>	<u>730,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>730,000</u>	<u>730,000</u>
I040 Instructor Cutting (BPS-14)	1		200,000	200,000
I019 Instructor (Sewing) (BPS-14)	1		200,000	200,000
N003 Naib Qasid (BPS-01)	1		100,000	100,000
C064 Chowkidar (BPS-01)	1		150,000	150,000
P127 Part time Sweeper (Contract)			80,000	80,000
<b>ESTABLISHMENT OF VOCATIONAL TRAINING CENTRE AT KILLI JANDA TALAB DISTRICT SHOBAT PUR</b>			<b>730,000</b>	<b>730,000</b>

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INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0441 MANUFACTURING</b>				
<b>044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
QA7193 SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)				
(005-2021) ESTABLISHMENT HANDICRAFT DEVELOPMENT CENTRE NEAR ELEM: COLLEGE/NEW SLAUDHTER HOUSE SADDAR MASTUNG				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>640,000</u>	<u>640,000</u>
A011 TOTAL PAY	<u>4</u>		<u>640,000</u>	<u>640,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>640,000</u>	<u>640,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>640,000</u>	<u>640,000</u>
I019 Instructor (Sewing) (BPS-14)	1		200,000	200,000
I040 Instructor Cutting (BPS-14)	1		200,000	200,000
N003 Naib Qasid (BPS-01)	1		80,000	80,000
C064 Chowkidar (BPS-01)	1		80,000	80,000
P127 Part time Sweeper (Contract)			80,000	80,000
ESTABLISHMENT HANDICRAFT DEVELOPMENT CENTRE NEAR ELEM: COLLEGE/NEW SLAUDHTER HOUSE SADDAR MASTUNG			<b>640,000</b>	<b>640,000</b>

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**INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0441 MANUFACTURING</b>				
<b>044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
QA7193 SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)				
(006-2021) ESTABLISHMENT VOCATIONAL TRAINING CENTRE AT NATH DRUG DISTRICT MUSA KHAIL.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>640,000</u>	<u>640,000</u>
A011 TOTAL PAY	<u>4</u>		<u>640,000</u>	<u>640,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>640,000</u>	<u>640,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>640,000</u>	<u>640,000</u>
I019 Instructor (Sewing) (BPS-14)	1		200,000	200,000
I040 Instructor Cutting (BPS-14)	1		200,000	200,000
N003 Naib Qasid (BPS-01)	1		80,000	80,000
C064 Chowkidar (BPS-01)	1		80,000	80,000
P127 Part time Sweeper (Contract)			80,000	80,000
ESTABLISHMENT VOCATIONAL TRAINING CENTRE AT NATH DRUG DISTRICT MUSA KHAIL.			<b>640,000</b>	<b>640,000</b>

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**INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0441 MANUFACTURING</b>				
<b>044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
QA7193 SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)				
(007-2021) ESTABLISHMENT HANDICRAFT DEVELOPMENT CENTRE AT MUGHLI GHARBI BAGHBANA ZEHRI HOUSE DISTT: KHUZDAR.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>640,000</u>	<u>640,000</u>
A011 TOTAL PAY	<u>4</u>		<u>640,000</u>	<u>640,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>640,000</u>	<u>640,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>640,000</u>	<u>640,000</u>
I019 Instructor (Sewing) (BPS-14)	1		200,000	200,000
I040 Instructor Cutting (BPS-14)	1		200,000	200,000
C064 Chowkidar (BPS-01)	1		80,000	80,000
N003 Naib Qasid (BPS-01)	1		80,000	80,000
P127 Part time Sweeper (Contract)			80,000	80,000
ESTABLISHMENT HANDICRAFT DEVELOPMENT CENTRE AT MUGHLI GHARBI BAGHBANA ZEHRI HOUSE DISTT: KHUZDAR.			<b>640,000</b>	<b>640,000</b>

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INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0441 MANUFACTURING</b>				
<b>044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
QA7193 SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)				
(008-2021) CREATION OF POSTS FOR ESTABLISHMENT HANDICRAFT DEV: CENTER AT NORGAMA KHUZDAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>640,000</u>	<u>640,000</u>
A011 TOTAL PAY	<u>4</u>		<u>640,000</u>	<u>640,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>640,000</u>	<u>640,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>640,000</u>	<u>640,000</u>
I019 Instructor (Sewing) (BPS-14)	1		200,000	200,000
I040 Instructor Cutting (BPS-14)	1		200,000	200,000
C064 Chowkidar (BPS-01)	1		80,000	80,000
N003 Naib Qasid (BPS-01)	1		80,000	80,000
P127 Part time Sweeper (Contract)			80,000	80,000
<b>CREATION OF POSTS FOR ESTABLISHMENT HANDICRAFT DEV: CENTER AT NORGAMA KHUZDAR</b>			<b>640,000</b>	<b>640,000</b>

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INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0441 MANUFACTURING</b>				
<b>044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
QA7193 SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)				
(001-2021) PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR SMALL INDUSTRIES HEAD QUARTER ESTABLISHMENT.				
A09 TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601 Plant and Machinery		<u>150,000</u>		<u>150,000</u>
002 Plant and Machinery		150,000		150,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>350,000</u>		<u>350,000</u>
A09701 Furniture and Fixtures		<u>350,000</u>		<u>350,000</u>
001 Purchase of Furniture & Fixture		350,000		350,000
<b>PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR SMALL INDUSTRIES HEAD QUARTER ESTABLISHMENT.</b>		<b>500,000</b>		<b>500,000</b>
<b>SMALL INDUSTRIES HEADQUARTER (OLD DDO QA4409)</b>		<b>500,000</b>	<b>4,330,000</b>	<b>4,830,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) and 4330000 /-(Recurring) will be required for the purpose during 2021-2022

**16**  
**INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0441 MANUFACTURING</b>				
<b>044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
QA7448 CHIEF INSPECTION BOILERS WING QUETTA (OLD DDO QA5305)				
(001-2021) PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR CHIEF INSPECTION BOILERS WING QUETTA.				
A09 TOTAL PHYSICAL ASSETS		<u>620,000</u>		<u>620,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>620,000</u>		<u>620,000</u>
A09601 Plant and Machinery		<u>620,000</u>		<u>620,000</u>
014 Purchase of Photostate Machine.		400,000		400,000
017 Purchase of Computer		220,000		220,000
<b>PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR CHIEF INSPECTION BOILERS WING QUETTA.</b>		<b>620,000</b>		<b>620,000</b>
<b>CHIEF INSPECTION BOILERS WING QUETTA (OLD DDO QA5305)</b>		<b>620,000</b>		<b>620,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 620000 /-(Non-Recurring) will be required for the purpose during 2021-2022



**17**  
**INDUSTRIES**

**044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0441 MANUFACTURING</b>				
<b>044101 SUPPORT FOR INDUSTRIAL DEVELOPMENT</b>				
TB7100 DIVISIONAL HEADQUARTER OFFICE TURBAT AT (OLD DDO TB4137)				
(001-2021) PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR DIVISIONAL HEADQUARTER OFFICE TURBAT.				
A09 TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR DIVISIONAL HEADQUARTER OFFICE TURBAT.</b>		<b>500,000</b>		<b>500,000</b>
<b>DIVISIONAL HEADQUARTER OFFICE TURBAT AT (OLD DDO TB4137)</b>		<b>500,000</b>		<b>500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2021-2022

**18**  
**INDUSTRIES**

**044105 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>044 MINING AND MANUFACTURING</b>				
<b>0441 MANUFACTURING</b>				
<b>044105 ADMINISTRATION</b>				
QA7191 ADMINISTRATION SECRETARIAT (INDUSTRIES) (OLD DDO QA4407)				
(001-2021) PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR ADMINISTRATION DEPTT:				
A09 TOTAL PHYSICAL ASSETS		<u>2,100,000</u>		<u>2,100,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,300,000</u>		<u>1,300,000</u>
A09601 Plant and Machinery		<u>1,300,000</u>		<u>1,300,000</u>
014 Purchase of Photostate Machine.		750,000		750,000
015 Purchase of Printers		240,000		240,000
016 Purchase of Fax Machine		70,000		70,000
017 Purchase of Computer		240,000		240,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>800,000</u>		<u>800,000</u>
A09701 Furniture and Fixtures		<u>800,000</u>		<u>800,000</u>
001 Purchase of Furniture & Fixture		800,000		800,000
<b>PROVISION OF FUNDS FOR PURCHASE OF DURABLE GOODS FOR ADMINISTRATION DEPTT:</b>		<b>2,100,000</b>		<b>2,100,000</b>
<b>ADMINISTRATION SECRETARIAT (INDUSTRIES) (OLD DDO QA4407)</b>		<b>2,100,000</b>		<b>2,100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2100000 /-(Non-Recurring) will be required for the purpose during 2021-2022