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BC21035 (35)
STATIONERY & PRINTING

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7215	STATIONERY AND PRINTING (OLD DDO QA4436)		<u>2,550,000</u>	<u>2,550,000</u>
(001-2021)	CREATION OF NEW POSTS FOR THE OFFICE OF THE GOVERNMENT PRINTING PRESS.		2,550,000	2,550,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:			2,550,000	2,550,000

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STATIONERY & PRINTING

Charged:	
Voted:	<u>2,550,000</u>
Grand Total:	2,550,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

	NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

015403 CENTRALIZED PRINTING AND
PUBLISHING (Voted)

2,550,000

2,550,000

Total

2,550,000

2,550,000

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STATIONERY & PRINTING

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,550,000</u>	<u>2,550,000</u>
A011	TOTAL PAY		<u>1,950,000</u>	<u>1,950,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,950,000</u>	<u>1,950,000</u>
A01151	Basic Pay of Other Staff		1,950,000	1,950,000
A012	TOTAL ALLOWANCES		<u>600,000</u>	<u>600,000</u>
A01270	Other		600,000	600,000
NET TOTAL			2,550,000	2,550,000

**STATIONERY & PRINTING
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

PAY SCALE	FRESH POSTS	BASIC PAY
(Contract)	6	1,950,000
TOTAL:	6	1,950,000

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STATIONERY & PRINTING

015403 CENTRALIZED PRINTING AND PUBLISHING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
015 GENERAL SERVICES				
0154 OTHER GENERAL SERVICES				
015403 CENTRALIZED PRINTING AND PUBLISHING				
QA7215 STATIONERY AND PRINTING (OLD DDO QA4436)				
(001-2021) CREATION OF NEW POSTS FOR THE OFFICE OF THE GOVERNMENT PRINTING PRESS.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,550,000</u>	<u>2,550,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,950,000</u>	<u>1,950,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>1,950,000</u>	<u>1,950,000</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>1,950,000</u>	<u>1,950,000</u>
G078 CTP Machine Operator (Contract)	1		400,000	400,000
G079 GTO Printing Machine Operator (Contract)	1		350,000	350,000
G080 Glue Book Binding Machine Operator (Contract)	1		200,000	200,000
P297 Pana Flex Grapic Machine Operator (Contract)	3		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000
CREATION OF NEW POSTS FOR THE OFFICE OF THE GOVERNMENT PRINTING PRESS.			2,550,000	2,550,000
STATIONERY AND PRINTING (OLD DDO QA4436)			2,550,000	2,550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2550000 /-(Recurring) will be required for the purpose during 2021-2022