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BC21036 (36)
MINERAL RESOURCES (SCIENTIFIC DEPTT)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HI7018	INSPECTORATE OF MINES SHAHRIG DISTRICT (OLD DDO HI4030)		<u>10,500,000</u>	<u>10,500,000</u>
(001-2021)	CREATION OF NEW POSTS FOR INSPECTORATE OF MINES SHAHRIG DISTRICT		10,500,000	10,500,000
HI7019	MINES LABOUR WELFARE SCHOOLS SHAHRIGH (OLD DDO HI4031)		<u>3,200,000</u>	<u>3,200,000</u>
(001-2021)	CREATION OF NEW POSTS FOR MINES LABOUR WELFARE SCHOOLS SHAHRIGH		3,200,000	3,200,000
KI7037	INSPECTORATE OF MINES MACH DISTRICT (OLD DDO KI4050)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2021)	CREATION OF NEW POSTS FOR INSPECTORATE OF MINES MACH DISTRICT		1,500,000	1,500,000
LI7071	JUNIOR INSPECTORATE OF MINES (RESCUE) (OLD DDO LI4107)		<u>2,300,000</u>	<u>2,300,000</u>
(001-2021)	CREATION OF NEW POSTS FOR JUNIOR INSPECTORATE OF MINES (RESCUE)		2,300,000	2,300,000
QA7216	ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)	<u>41,000,000</u>	<u>2,000,000</u>	<u>43,000,000</u>
(001-2021)	CREATION OF NEW POSTS PROVISION OF FUNDS FOR ADMINISTRATION DIRECTORATE OF MINERAL	41,000,000	2,000,000	43,000,000
QA7217	ADMINISTRATION SECRETARIAT (MINES) (OLD DDO QA4438)	<u>7,700,000</u>	<u>1,800,000</u>	<u>9,500,000</u>
(001-2021)	CREATION OF NEW POSTS PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (MINES)	7,700,000	1,800,000	9,500,000
QA7410	CHIEF INSPECTOR OF MINES (OLD DDO QA5254)	<u>46,500,000</u>	<u>300,000</u>	<u>46,800,000</u>
(001-2021)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR CHIEF INSPECTOR OF MINES	46,500,000	300,000	46,800,000

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BC21036 (36)
MINERAL RESOURCES (SCIENTIFIC DEPTT)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7414	MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)	<u>40,650,000</u>		<u>40,650,000</u>
(001-2021)	PROVISION OF FUNDS FOR MINES LABOUR WELFARE COMMISSIONER	40,650,000		40,650,000
QA7415	MINES LABOUR WELFARE SCHOOLS QUETTA (OLD DDO QA5259)		<u>6,000,000</u>	<u>6,000,000</u>
(001-2021)	CREATION OF NEW POSTS FOR MINES LABOUR WELFARE SCHOOLS QUETTA		3,000,000	3,000,000
(002-2021)	CREATION OF NEW POSTS FOR MINEWS LAVBOR WELFARE SCHOOLS QUETTA GIRLS HIGH SCHOOL MACH		3,000,000	3,000,000
QA7416	MINES LABOUR WELFARE ORGANIZATION HIGH DEGARI (OLD DDO QA5260)		<u>3,000,000</u>	<u>3,000,000</u>
(001-2021)	CREATION OF NEW POSTS FOR MINES LABOUR WELFARE ORGANIZATION HIGH		3,000,000	3,000,000
QA7417	MINES LABOUR WELFARE ORGANIZATION HIGH SORRANGE (OLD DDO QA5261)		<u>3,000,000</u>	<u>3,000,000</u>
(001-2021)	CREATION OF NEW POSTS FOR MINES LABOUR WELFARE ORGANIZATION HIGH		3,000,000	3,000,000
QA7419	MINES LABOUR WELFARE SCHOOLS NAWA KILLI (OLD DDO QA5263)		<u>5,700,000</u>	<u>5,700,000</u>
(001-2021)	CREATION OF NEW POSTS FOR MINES LABOUR WELFARE SCHOOLS NAWA KILLI		5,700,000	5,700,000
QS7089	MINES AND MINERAL REGIONAL OFFICE KILLA SAIFULLAH		<u>3,600,000</u>	<u>3,600,000</u>
(001-2021)	CREATION OF NEW POSTS FOR MINES AND MINERAL REGIONAL OFFICE KILLA SAIFULLAH		3,600,000	3,600,000
UL7052	INSPECTORATE OF MINES HUB DISTRICT (OLD DDO UL4182)		<u>800,000</u>	<u>800,000</u>

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BC21036 (36)
MINERAL RESOURCES (SCIENTIFIC DEPTT)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF NEW POSTS FOR INSPECTORATE OF MINES HUB DISTRICT		800,000	800,000
Total Schemes: 14 Total SNEs:15 GRAND TOTAL:		135,850,000	43,700,000	179,550,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

Charged:
Voted: 179,550,000
Grand Total: **179,550,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

044201	MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL (Voted)	128,150,000	41,900,000	170,050,000
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044203	ADMINISTRATION (Voted)	7,700,000	1,800,000	9,500,000
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Total

135,850,000

43,700,000

179,550,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>43,700,000</u>	<u>43,700,000</u>
A011	TOTAL PAY		<u>33,200,000</u>	<u>33,200,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23,500,000</u>	<u>23,500,000</u>
A01101	Basic Pay Of Officer		23,500,000	23,500,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>9,700,000</u>	<u>9,700,000</u>
A01151	Basic Pay of Other Staff		9,700,000	9,700,000
A012	TOTAL ALLOWANCES		<u>10,500,000</u>	<u>10,500,000</u>
A01270	Other		10,500,000	10,500,000
A06	TOTAL TRANSFERS	<u>2,000,000</u>		<u>2,000,000</u>
A061	TOTAL SCHOLARSHIP	<u>2,000,000</u>		<u>2,000,000</u>
A06102	Others	2,000,000		2,000,000
A09	TOTAL PHYSICAL ASSETS	<u>133,850,000</u>		<u>133,850,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>118,000,000</u>		<u>118,000,000</u>
A09501	Transport	118,000,000		118,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>8,650,000</u>		<u>8,650,000</u>
A09601	Plant and Machinery	8,650,000		8,650,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>7,200,000</u>		<u>7,200,000</u>
A09701	Furniture and Fixtures	7,200,000		7,200,000
NET TOTAL		135,850,000	43,700,000	179,550,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022

PAY SCALE	FRESH POSTS	BASIC PAY
01	17	3,200,000
04	2	500,000
07	7	4,800,000
09	2	600,000
12	1	400,000
16	2	900,000
17	26	22,000,000
18	1	600,000
(Contract)	1	200,000
TOTAL:	59	33,200,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
HI7018 INSPECTORATE OF MINES SHAHRIG DISTRICT (OLD DDO HI4030)				
(001-2021) CREATION OF NEW POSTS FOR INSPECTORATE OF MINES SHAHRIG DISTRICT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,500,000</u>	<u>10,500,000</u>
A011 TOTAL PAY	<u>2</u>		<u>10,000,000</u>	<u>10,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>10,000,000</u>	<u>10,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>10,000,000</u>	<u>10,000,000</u>
J024 Junior Inspector of (BPS-17) Mines	1		5,000,000	5,000,000
M074 Mines Safety (BPS-17) Engineer	1		5,000,000	5,000,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR INSPECTORATE OF MINES SHAHRIG DISTRICT			10,500,000	10,500,000
INSPECTORATE OF MINES SHAHRIG DISTRICT (OLD DDO HI4030)			10,500,000	10,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10500000 /-(Recurring) will be required for the purpose during 2021-2022

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
HI7019 MINES LABOUR WELFARE SCHOOLS SHAHRIGH (OLD DDO HI4031)				
(001-2021) CREATION OF NEW POSTS FOR MINES LABOUR WELFARE SCHOOLS SHAHRIGH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,200,000</u>	<u>3,200,000</u>
A011 TOTAL PAY	<u>6</u>		<u>2,200,000</u>	<u>2,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011101 Basic Pay Of Officer	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
S131 SST (General) (BPS-17)	1		500,000	500,000
S130 SST (Science) (BPS-17)	2		1,000,000	1,000,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>700,000</u>	<u>700,000</u>
L005 Laboratory Assistant (BPS-07)	1		300,000	300,000
L008 Laboratory Attendant (BPS-01)	1		200,000	200,000
C064 Chowkidar (BPS-01)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
HI7019 MINES LABOUR WELFARE SCHOOLS SHAHRIGH (OLD DDO HI4031)				
(001-2021) CREATION OF NEW POSTS FOR MINES LABOUR WELFARE SCHOOLS SHAHRIGH				
CREATION OF NEW POSTS FOR MINES LABOUR WELFARE SCHOOLS SHAHRIGH			3,200,000	3,200,000
MINES LABOUR WELFARE SCHOOLS SHAHRIGH (OLD DDO HI4031)			3,200,000	3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3200000 /-(Recurring) will be required for the purpose during 2021-2022

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
KI7037 INSPECTORATE OF MINES MACH DISTRICT (OLD DDO KI4050)				
(001-2021) CREATION OF NEW POSTS FOR INSPECTORATE OF MINES MACH DISTRICT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
J024 Junior Inspector of Mines	(BPS-17) 1		500,000	500,000
M074 Mines Safety Engineer	(BPS-17) 1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR INSPECTORATE OF MINES MACH DISTRICT			1,500,000	1,500,000
INSPECTORATE OF MINES MACH DISTRICT (OLD DDO KI4050)			1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2021-2022

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
LI7071 JUNIOR INSPECTORATE OF MINES (RESCUE) (OLD DDO LI4107)				
(001-2021) CREATION OF NEW POSTS FOR JUNIOR INSPECTORATE OF MINES (RESCUE)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,300,000</u>	<u>2,300,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>1,600,000</u>	<u>1,600,000</u>
I014 Inspector of Mines (BPS-18)	1		600,000	600,000
E013 Electric Inspector (BPS-17)	1		500,000	500,000
J024 Junior Inspector of Mines (BPS-17)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A012-1 REGULAR ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A01270 Other			<u>700,000</u>	<u>700,000</u>
010 Other Regular Allowances			700,000	700,000
CREATION OF NEW POSTS FOR JUNIOR INSPECTORATE OF MINES (RESCUE)			<u>2,300,000</u>	<u>2,300,000</u>
JUNIOR INSPECTORATE OF MINES (RESCUE) (OLD DDO LI4107)			<u>2,300,000</u>	<u>2,300,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2300000 /-(Recurring) will be required for the purpose during 2021-2022

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7216 ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)				
(001-2021) CREATION OF NEW POSTS PROVISION OF FUNDS FOR ADMINISTRATION DIRECTORATE OF MINERAL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011 TOTAL PAY	<u>8</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>1,400,000</u>	<u>1,400,000</u>
A01151 Basic Pay of Other Staff	<u>8</u>		<u>1,400,000</u>	<u>1,400,000</u>
P127 Part time Sweeper (BPS-01)	2		200,000	200,000
L041 Levy Man (BPS-01)	3		600,000	600,000
C021 Chainman (BPS-01)	3		600,000	600,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>41,000,000</u>		<u>41,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>41,000,000</u>		<u>41,000,000</u>
A09501 Transport		<u>41,000,000</u>		<u>41,000,000</u>
001 Purchase of Transport		41,000,000		41,000,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7216 ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)				
(001-2021) CREATION OF NEW POSTS PROVISION OF FUNDS FOR ADMINISTRATION DIRECTORATE OF MINERAL				
CREATION OF NEW POSTS PROVISION OF FUNDS FOR ADMINISTRATION DIRECTORATE OF MINERAL		41,000,000	2,000,000	43,000,000
ADMINISTRATION DIRECTORATE OF MINERAL (OLD DDO QA4437)		41,000,000	2,000,000	43,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 41000000 /-(Non-Recurring) and 2000000 /-(Recurring) will be required for the purpose during 2021-2022

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7410 CHIEF INSPECTOR OF MINES (OLD DDO QA5254)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR CHIEF INSPECTOR OF MINES				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
A09 TOTAL PHYSICAL ASSETS		<u>46,500,000</u>		<u>46,500,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>40,000,000</u>		<u>40,000,000</u>
A09501 Transport		<u>40,000,000</u>		<u>40,000,000</u>
001 Purchase of Transport		40,000,000		40,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601 Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
002 Plant and Machinery		5,000,000		5,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701 Furniture and Fixtures		<u>1,500,000</u>		<u>1,500,000</u>
001 Purchase of Furniture & Fixture		1,500,000		1,500,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7410 CHIEF INSPECTOR OF MINES (OLD DDO QA5254)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR CHIEF INSPECTOR OF MINES				
CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR CHIEF INSPECTOR OF MINES		46,500,000	300,000	46,800,000
CHIEF INSPECTOR OF MINES (OLD DDO QA5254)		46,500,000	300,000	46,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 46500000 /-(Non-Recurring) and 300000 /-(Recurring) will be required for the purpose during 2021-2022

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7414 MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)				
(001-2021) PROVISION OF FUNDS FOR MINES LABOUR WELFARE COMMISSIONER				
A06 TOTAL TRANSFERS		<u>2,000,000</u>		<u>2,000,000</u>
A061 TOTAL SCHOLARSHIP		<u>2,000,000</u>		<u>2,000,000</u>
A06102 Others		<u>2,000,000</u>		<u>2,000,000</u>
008 Scholarship for Children of Mines Workers.		2,000,000		2,000,000
A09 TOTAL PHYSICAL ASSETS		<u>38,650,000</u>		<u>38,650,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>31,000,000</u>		<u>31,000,000</u>
A09501 Transport		<u>31,000,000</u>		<u>31,000,000</u>
001 Purchase of Transport		6,000,000		6,000,000
219 Purchase of Transport Ambulances for Sanidi, Mach, Khuzdar, & Dudki Distt:		25,000,000		25,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,650,000</u>		<u>2,650,000</u>
A09601 Plant and Machinery		<u>2,650,000</u>		<u>2,650,000</u>
218 Purchase of Instrumental Equipments		2,000,000		2,000,000
220 Water Tank Fibre for Mines Labour Schools & Dispensaries		400,000		400,000
221 Purchase of Science Equipments for Middle School.		250,000		250,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>
A09701 Furniture and Fixtures		<u>5,000,000</u>		<u>5,000,000</u>

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7414 MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)				
(001-2021) PROVISION OF FUNDS FOR MINES LABOUR WELFARE COMMISSIONER				
041 F&F for Commiss: Off: Reg: Off: Midd: Prim: School Hosp: Sanjidi BHU Mach and Dispn:			5,000,000	5,000,000
PROVISION OF FUNDS FOR MINES LABOUR WELFARE COMMISSIONER		40,650,000		40,650,000
MINES LABOUR WELFARE COMMISSIONER (OLD DDO QA5258)		40,650,000		40,650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 40650000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7415 MINES LABOUR WELFARE SCHOOLS QUETTA (OLD DDO QA5259)				
(001-2021) CREATION OF NEW POSTS FOR MINES LABOUR WELFARE SCHOOLS QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,000,000</u>	<u>3,000,000</u>
A011 TOTAL PAY	<u>5</u>		<u>2,000,000</u>	<u>2,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011101 Basic Pay Of Officer	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
S131 SST (General) (BPS-17)	1		500,000	500,000
S130 SST (Science) (BPS-17)	2		1,000,000	1,000,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>500,000</u>	<u>500,000</u>
L005 Laboratory Assistant (BPS-07)	1		300,000	300,000
C064 Chowkidar (BPS-01)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
CREATION OF NEW POSTS FOR MINES LABOUR WELFARE SCHOOLS QUETTA			3,000,000	3,000,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7415 MINES LABOUR WELFARE SCHOOLS QUETTA (OLD DDO QA5259)				
(002-2021) CREATION OF NEW POSTS FOR MINEWS LAVBOR WELFARE SCHOOLS QUETTA GIRLS HIGH SCHOOL MACH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,000,000</u>	<u>3,000,000</u>
A011 TOTAL PAY	<u>5</u>		<u>2,000,000</u>	<u>2,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011101 Basic Pay Of Officer	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
S131 SST (General) (BPS-17)	1		500,000	500,000
S130 SST (Science) (BPS-17)	2		1,000,000	1,000,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>500,000</u>	<u>500,000</u>
L005 Laboratory Assistant (BPS-07)	1		300,000	300,000
C064 Chowkidar (BPS-01)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7415 MINES LABOUR WELFARE SCHOOLS QUETTA (OLD DDO QA5259)				
(002-2021) CREATION OF NEW POSTS FOR MINEWS LAVBOR WELFARE SCHOOLS QUETTA GIRLS HIGH SCHOOL MACH				
CREATION OF NEW POSTS FOR MINEWS LAVBOR WELFARE SCHOOLS QUETTA GIRLS HIGH SCHOOL MACH			3,000,000	3,000,000
MINES LABOUR WELFARE SCHOOLS QUETTA (OLD DDO QA5259)			6,000,000	6,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6000000 /-(Recurring) will be required for the purpose during 2021-2022

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7416 MINES LABOUR WELFARE ORGANIZATION HIGH DEGARI (OLD DDO QA5260)				
(001-2021) CREATION OF NEW POSTS FOR MINES LABOUR WELFARE ORGANIZATION HIGH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,000,000</u>	<u>3,000,000</u>
A011 TOTAL PAY	<u>5</u>		<u>2,000,000</u>	<u>2,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
S131 SST (General) (BPS-17)	1		500,000	500,000
S130 SST (Science) (BPS-17)	2		1,000,000	1,000,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>500,000</u>	<u>500,000</u>
L005 Laboratory Assistant (BPS-07)	1		300,000	300,000
C064 Chowkidar (BPS-01)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7416 MINES LABOUR WELFARE ORGANIZATION HIGH DEGARI (OLD DDO QA5260)				
(001-2021) CREATION OF NEW POSTS FOR MINES LABOUR WELFARE ORGANIZATION HIGH				
CREATION OF NEW POSTS FOR MINES LABOUR WELFARE ORGANIZATION HIGH			3,000,000	3,000,000
MINES LABOUR WELFARE ORGANIZATION HIGH DEGARI (OLD DDO QA5260)			3,000,000	3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Recurring) will be required for the purpose during 2021-2022

MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7417 MINES LABOUR WELFARE ORGANIZATION HIGH SORRANGE (OLD DDO QA5261)				
(001-2021) CREATION OF NEW POSTS FOR MINES LABOUR WELFARE ORGANIZATION HIGH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,000,000</u>	<u>3,000,000</u>
A011 TOTAL PAY	<u>5</u>		<u>2,000,000</u>	<u>2,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
S131 SST (General) (BPS-17)	1		500,000	500,000
S130 SST (Science) (BPS-17)	2		1,000,000	1,000,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>500,000</u>	<u>500,000</u>
L005 Laboratory Assistant (BPS-07)	1		300,000	300,000
C064 Chowkidar (BPS-01)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7417 MINES LABOUR WELFARE ORGANIZATION HIGH SORRANGE (OLD DDO QA5261)				
(001-2021) CREATION OF NEW POSTS FOR MINES LABOUR WELFARE ORGANIZATION HIGH				
CREATION OF NEW POSTS FOR MINES LABOUR WELFARE ORGANIZATION HIGH			3,000,000	3,000,000
MINES LABOUR WELFARE ORGANIZATION HIGH SORRANGE (OLD DDO QA5261)			3,000,000	3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Recurring) will be required for the purpose during 2021-2022

MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7419 MINES LABOUR WELFARE SCHOOLS NAWA KILLI (OLD DDO QA5263)				
(001-2021) CREATION OF NEW POSTS FOR MINES LABOUR WELFARE SCHOOLS NAWA KILLI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,700,000</u>	<u>5,700,000</u>
A011 TOTAL PAY	<u>5</u>		<u>4,700,000</u>	<u>4,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
S131 SST (General) (BPS-17)	1		500,000	500,000
S130 SST (Science) (BPS-17)	2		1,000,000	1,000,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>3,200,000</u>	<u>3,200,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>3,200,000</u>	<u>3,200,000</u>
L005 Laboratory Assistant (BPS-07)	1		3,000,000	3,000,000
C064 Chowkidar (BPS-01)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000

MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QA7419 MINES LABOUR WELFARE SCHOOLS NAWA KILLI (OLD DDO QA5263)				
(001-2021) CREATION OF NEW POSTS FOR MINES LABOUR WELFARE SCHOOLS NAWA KILLI				
CREATION OF NEW POSTS FOR MINES LABOUR WELFARE SCHOOLS NAWA KILLI			5,700,000	5,700,000
MINES LABOUR WELFARE SCHOOLS NAWA KILLI (OLD DDO QA5263)			5,700,000	5,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5700000 /-(Recurring) will be required for the purpose during 2021-2022

MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QS7089 MINES AND MINERAL REGIONAL OFFICE KILLA SAIFULLAH				
(001-2021) CREATION OF NEW POSTS FOR MINES AND MINERAL REGIONAL OFFICE KILLA SAIFULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,600,000</u>	<u>3,600,000</u>
A011 TOTAL PAY	<u>9</u>		<u>2,600,000</u>	<u>2,600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>900,000</u>	<u>900,000</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>900,000</u>	<u>900,000</u>
M073 Mines Rescue (BPS-17) Instructor	1		500,000	500,000
T050 Training Officer (BPS-16)	1		400,000	400,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>1,700,000</u>	<u>1,700,000</u>
R030 Rescue Crewmen (BPS-09)	2		600,000	600,000
R032 Rescue Equipment Mechanic (BPS-07)	1		300,000	300,000
D143 Driver (BPS-04)	1		200,000	200,000
N003 Naib Qasid (BPS-01)	1		200,000	200,000
C064 Chowkidar (BPS-01)	1		200,000	200,000
P127 Part time Sweeper (Contract)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
QS7089 MINES AND MINERAL REGIONAL OFFICE KILLA SAIFULLAH				
(001-2021) CREATION OF NEW POSTS FOR MINES AND MINERAL REGIONAL OFFICE KILLA SAIFULLAH				
CREATION OF NEW POSTS FOR MINES AND MINERAL REGIONAL OFFICE KILLA SAIFULLAH			3,600,000	3,600,000
MINES AND MINERAL REGIONAL OFFICE KILLA SAIFULLAH			3,600,000	3,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3600000 /-(Recurring) will be required for the purpose during 2021-2022

MINERAL RESOURCES (SCIENTIFIC DEPTT)

044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044201 MINING OF MINERAL RESOURCES OTHER THAN MINRAL FUEL				
UL7052 INSPECTORATE OF MINES HUB DISTRICT (OLD DDO UL4182)				
(001-2021) CREATION OF NEW POSTS FOR INSPECTORATE OF MINES HUB DISTRICT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
M073 Mines Rescue (BPS-17) Instructor	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
CREATION OF NEW POSTS FOR INSPECTORATE OF MINES HUB DISTRICT			800,000	800,000
INSPECTORATE OF MINES HUB DISTRICT (OLD DDO UL4182)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2021-2022

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044203 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044203 ADMINISTRATION				
QA7217 ADMINISTRATION SECRETARIAT (MINES) (OLD DDO QA4438)				
(001-2021) CREATION OF NEW POSTS PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (MINES)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A055 Assistant (BPS-16)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>700,000</u>	<u>700,000</u>
A269 Assistant Computer Operator (BPS-12)	1		400,000	400,000
D143 Driver (BPS-04)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>7,700,000</u>		<u>7,700,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>6,000,000</u>		<u>6,000,000</u>
A09501 Transport		<u>6,000,000</u>		<u>6,000,000</u>

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MINERAL RESOURCES (SCIENTIFIC DEPTT)

044203 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
044 MINING AND MANUFACTURING				
0442 MINING				
044203 ADMINISTRATION				
QA7217 ADMINISTRATION SECRETARIAT (MINES) (OLD DDO QA4438)				
(001-2021) CREATION OF NEW POSTS PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (MINES)				
001 Purchase of Transport		6,000,000		6,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
002 Plant and Machinery		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>700,000</u>		<u>700,000</u>
A09701 Furniture and Fixtures		<u>700,000</u>		<u>700,000</u>
001 Purchase of Furniture & Fixture		700,000		700,000
CREATION OF NEW POSTS PROVISION OF FUNDS FOR ADMINISTRATION SECRETARIAT (MINES)		7,700,000	1,800,000	9,500,000
ADMINISTRATION SECRETARIAT (MINES) (OLD DDO QA4438)		7,700,000	1,800,000	9,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7700000 /-(Non-Recurring) and 1800000 /-(Recurring) will be required for the purpose during 2021-2022