

1  
BC21038 (38)  
PROSECUTION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>JF7050</b>	<b>DISTRICT PUBLIC PROSECUTOR OFFICE JAFFARABAD (OLD DDO JF4082)</b>	<u>150,000</u>		<u>150,000</u>
(001-2021)	PROVISION OF FUNDS FOR DISTRICT PUBLIC PROSECUTOR OFFICE	150,000		150,000
<b>NB7098</b>	<b>DISTRICT PUBLIC PROSECUTOR OFFICE NASEERABAD (OLD DDO NB4205)</b>	<u>150,000</u>		<u>150,000</u>
(001-2021)	PROVISION OF FUNDS FOR DISTRICT PUBLIC PROSECUTOR OFFICE	150,000		150,000
<b>QA7466</b>	<b>PROSECUTOR GENERAL (OLD DDO QA5325)</b>	<u>500,000</u>	<u>900,000</u>	<u>1,400,000</u>
(001-2021)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PROSECUTOR GENERAL	500,000	900,000	1,400,000
<b>SI7122</b>	<b>DISTRICT PUBLIC PROSECUTOR OFFICE SIBI (OLD DDO SI4210)</b>	<u>150,000</u>		<u>150,000</u>
(001-2021)	PROVISION OF FUNDS FOR DISTRICT PUBLIC PROSECUTOR OFFICE SIBI	150,000		150,000
<b>SP7081</b>	<b>DISTRICT PUBLIC PROSECUTOR OFFICE SOHBATPUR</b>		<u>350,000</u>	<u>350,000</u>
(001-2021)	CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE		350,000	350,000
<b>TB7115</b>	<b>DISTRICT PUBLIC PROSECUTOR OFFICE TURBAT (OLD DDO TB4155)</b>	<u>150,000</u>		<u>150,000</u>
(001-2021)	PROVISION OF FUNDS FOR DISTRICT PUBLIC PROSECUTOR OFFICE TURBAT	150,000		150,000
<b>UL7066</b>	<b>DISTRICT PUBLIC PROSECUTOR OFFICE UTHAL (OLD DDO UL4203)</b>		<u>350,000</u>	<u>350,000</u>
(001-2021)	CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE UTHAL		350,000	350,000

2  
**BC21038 (38)**  
**PROSECUTION DEPARTMENT**

---

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>Total Schemes: 7    Total SNEs:7    GRAND TOTAL:</b>		<b>1,100,000</b>	<b>1,600,000</b>	<b>2,700,000</b>

---

**3**  
**PROSECUTION DEPARTMENT**

<b>Charged:</b>	
<b>Voted:</b>	<u>2,700,000</u>
<b>Grand Total:</b>	<b>2,700,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2021-2022**

NON RECURRING	RECURRING	TOTAL
------------------	-----------	-------

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

031104 LITIGATION (Voted)

1,100,000

1,600,000

2,700,000

**Total**

**1,100,000**

**1,600,000**

**2,700,000**

## PROSECUTION DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>1,600,000</u>	<u>1,600,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>1,100,000</u>	<u>1,100,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u>500,000</u>	<u>500,000</u>
A01101	Basic Pay Of Officer		500,000	500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u>600,000</u>	<u>600,000</u>
A01151	Basic Pay of Other Staff		600,000	600,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>500,000</u>	<u>500,000</u>
A01270	Other		500,000	500,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>1,100,000</u>		<u>1,100,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>1,100,000</u>		<u>1,100,000</u>
A09601	Plant and Machinery	1,100,000		1,100,000
<b>NET TOTAL</b>		<b>1,100,000</b>	<b>1,600,000</b>	<b>2,700,000</b>

**PROSECUTION DEPARTMENT  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
07	10	600,000
17	2	500,000
<b>TOTAL:</b>	<b>12</b>	<b>1,100,000</b>

## PROSECUTION DEPARTMENT

## 031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
JF7050 DISTRICT PUBLIC PROSECUTOR OFFICE JAFFARABAD (OLD DDO JF4082)				
(001-2021) PROVISION OF FUNDS FOR DISTRICT PUBLIC PROSECUTOR OFFICE				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601 Plant and Machinery		<u>150,000</u>		<u>150,000</u>
053 Purchase of Air Condition		150,000		150,000
PROVISION OF FUNDS FOR DISTRICT PUBLIC PROSECUTOR OFFICE		<b>150,000</b>		<b>150,000</b>
DISTRICT PUBLIC PROSECUTOR OFFICE JAFFARABAD (OLD DDO JF4082)		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2021-2022

## PROSECUTION DEPARTMENT

## 031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
NB7098 DISTRICT PUBLIC PROSECUTOR OFFICE NASEERABAD (OLD DDO NB4205)				
(001-2021) PROVISION OF FUNDS FOR DISTRICT PUBLIC PROSECUTOR OFFICE				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601 Plant and Machinery		<u>150,000</u>		<u>150,000</u>
053 Purchase of Air Condition		150,000		150,000
<b>PROVISION OF FUNDS FOR DISTRICT PUBLIC PROSECUTOR OFFICE</b>		<b>150,000</b>		<b>150,000</b>
<b>DISTRICT PUBLIC PROSECUTOR OFFICE NASEERABAD (OLD DDO NB4205)</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2021-2022

## PROSECUTION DEPARTMENT

## 031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104 LITIGATION</b>				
QA7466 PROSECUTOR GENERAL (OLD DDO QA5325)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PROSECUTOR GENERAL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>900,000</u>	<u>900,000</u>
A011 TOTAL PAY	<u>10</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>600,000</u>	<u>600,000</u>
A01151 Basic Pay of Other Staff	<u>10</u>		<u>600,000</u>	<u>600,000</u>
C142 Court Attendant (BPS-07)	10		600,000	600,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
A09 TOTAL PHYSICAL ASSETS		<u>500,000</u>		<u>500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
002 Plant and Machinery		500,000		500,000



**PROSECUTION DEPARTMENT**

**031104 LITIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
QA7466 PROSECUTOR GENERAL (OLD DDO QA5325)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PROSECUTOR GENERAL				
CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR PROSECUTOR GENERAL		500,000	900,000	1,400,000
PROSECUTOR GENERAL (OLD DDO QA5325)		500,000	900,000	1,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) and 900000 /-(Recurring) will be required for the purpose during 2021-2022

**10**  
**PROSECUTION DEPARTMENT**

**031104 LITIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104 LITIGATION</b>				
SI7122 DISTRICT PUBLIC PROSECUTOR OFFICE SIBI (OLD DDO SI4210)				
(001-2021) PROVISION OF FUNDS FOR DISTRICT PUBLIC PROSECUTOR OFFICE SIBI				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601 Plant and Machinery		<u>150,000</u>		<u>150,000</u>
053 Purchase of Air Condition		150,000		150,000
<b>PROVISION OF FUNDS FOR DISTRICT PUBLIC PROSECUTOR OFFICE SIBI</b>		<b>150,000</b>		<b>150,000</b>
<b>DISTRICT PUBLIC PROSECUTOR OFFICE SIBI (OLD DDO SI4210)</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2021-2022

**11**  
**PROSECUTION DEPARTMENT**

**031104 LITIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104 LITIGATION</b>				
SP7081 DISTRICT PUBLIC PROSECUTOR OFFICE SOHBATPUR				
(001-2021) CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>350,000</u>	<u>350,000</u>
A011 TOTAL PAY	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A437 Assistant District Public Prosecutor (BPS-17)	1		250,000	250,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE			<b>350,000</b>	<b>350,000</b>
DISTRICT PUBLIC PROSECUTOR OFFICE SOHBATPUR			<b>350,000</b>	<b>350,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 350000 /-(Recurring) will be required for the purpose during 2021-2022

**12**  
**PROSECUTION DEPARTMENT**

**031104 LITIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104 LITIGATION</b>				
TB7115 DISTRICT PUBLIC PROSECUTOR OFFICE TURBAT (OLD DDO TB4155)				
(001-2021) PROVISION OF FUNDS FOR DISTRICT PUBLIC PROSECUTOR OFFICE TURBAT				
A09 TOTAL PHYSICAL ASSETS		<u>150,000</u>		<u>150,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601 Plant and Machinery		<u>150,000</u>		<u>150,000</u>
002 Plant and Machinery		150,000		150,000
<b>PROVISION OF FUNDS FOR DISTRICT PUBLIC PROSECUTOR OFFICE TURBAT</b>		<b>150,000</b>		<b>150,000</b>
<b>DISTRICT PUBLIC PROSECUTOR OFFICE TURBAT (OLD DDO TB4155)</b>		<b>150,000</b>		<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Non-Recurring) will be required for the purpose during 2021-2022

**13**  
**PROSECUTION DEPARTMENT**

**031104 LITIGATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031104 LITIGATION</b>				
UL7066 DISTRICT PUBLIC PROSECUTOR OFFICE UTHAL (OLD DDO UL4203)				
(001-2021) CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE UTHAL				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>350,000</u>	<u>350,000</u>
A011 TOTAL PAY	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A437 Assistant District (BPS-17) Public Prosecutor	1		250,000	250,000
A012 TOTAL ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A012-1 REGULAR ALLOWANCES			<u>100,000</u>	<u>100,000</u>
A01270 Other			<u>100,000</u>	<u>100,000</u>
010 Other Regular Allowances			100,000	100,000
CREATION OF NEW POSTS FOR DISTRICT PUBLIC PROSECUTOR OFFICE UTHAL			<b>350,000</b>	<b>350,000</b>
DISTRICT PUBLIC PROSECUTOR OFFICE UTHAL (OLD DDO UL4203)			<b>350,000</b>	<b>350,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 350000 /-(Recurring) will be required for the purpose during 2021-2022