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BC21039 (39)
TRANSPORT DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
NB7028	REGIONAL TRANSPORT AUTHORITY NASEERABAD (OLD DDO NB4034)		<u>822,400</u>	<u>822,400</u>
(001-2021)	CREATION OF POSTS FOR REGIONAL TRANSPORT AUTHORITY NASEERABAD.		822,400	822,400
QA7231	TRANSPORT DEPARTMENT (OLD DDO QA4497)	<u>6,326,500</u>	<u>202,581,500</u>	<u>208,908,000</u>
(001-2021)	CREATION OF POSTS & PROVISION OF FUNDS FOR ADMN: SECRETARIAT	6,326,500	202,581,500	208,908,000
QA7232	PROVINCIAL TRANSPORT AUTHORITY / RTA (OLD DDO QA4498)	<u>6,160,000</u>		<u>6,160,000</u>
(001-2021)	PROVISION OF FUNDS FOR PURCHASE FOR PROVINCIAL TRANSP: AUTHORITY	6,160,000		6,160,000
QA7401	SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)	<u>4,500,000</u>	<u>1,031,740</u>	<u>5,531,740</u>
(001-2021)	CREATION OF POSTS & PROVISION OF FUNDS FOR REGIONAL TRANSPORT AUTHORITY QUETTA	4,500,000	1,031,740	5,531,740
Total Schemes: 4 Total SNEs:4 GRAND TOTAL:		16,986,500	204,435,640	221,422,140

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TRANSPORT DEPARTMENT

Charged:
Voted: 221,422,140
Grand Total: 221,422,140

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

045203 ROAD TRANSPORT (Voted)

16,986,500

204,435,640

221,422,140

Total

16,986,500

204,435,640

221,422,140

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TRANSPORT DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,435,640</u>	<u>4,435,640</u>
A011	TOTAL PAY		<u>2,772,280</u>	<u>2,772,280</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,746,320</u>	<u>1,746,320</u>
A01101	Basic Pay Of Officer		1,746,320	1,746,320
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,025,960</u>	<u>1,025,960</u>
A01151	Basic Pay of Other Staff		1,025,960	1,025,960
A012	TOTAL ALLOWANCES		<u>1,663,360</u>	<u>1,663,360</u>
A01270	Other		1,663,360	1,663,360
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>200,000,000</u>	<u>200,000,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>200,000,000</u>	<u>200,000,000</u>
A05270	To Others		200,000,000	200,000,000
A09	TOTAL PHYSICAL ASSETS	<u>16,986,500</u>		<u>16,986,500</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>16,000,000</u>		<u>16,000,000</u>
A09501	Transport	16,000,000		16,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>431,000</u>		<u>431,000</u>
A09601	Plant and Machinery	431,000		431,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>555,500</u>		<u>555,500</u>
A09701	Furniture and Fixtures	555,500		555,500

TRANSPORT DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
NET TOTAL		16,986,500	204,435,640	221,422,140

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TRANSPORT DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022

PAY SCALE	FRESH POSTS	BASIC PAY
01	3	388,680
04	2	277,600
12	2	359,680
16	1	246,920
17	2	768,880
19	1	730,520
TOTAL:	11	2,772,280

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TRANSPORT DEPARTMENT

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045203 ROAD TRANSPORT				
NB7028 REGIONAL TRANSPORT AUTHORITY NASEERABAD (OLD DDO NB4034)				
(001-2021) CREATION OF POSTS FOR REGIONAL TRANSPORT AUTHORITY NASEERABAD.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>822,400</u>	<u>822,400</u>
A011 TOTAL PAY	<u>2</u>		<u>514,000</u>	<u>514,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>384,440</u>	<u>384,440</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>384,440</u>	<u>384,440</u>
S187 Superintendent (BPS-17)	1		384,440	384,440
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>129,560</u>	<u>129,560</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>129,560</u>	<u>129,560</u>
S193 Sweeper (BPS-01)	1		129,560	129,560
A012 TOTAL ALLOWANCES			<u>308,400</u>	<u>308,400</u>
A012-1 REGULAR ALLOWANCES			<u>308,400</u>	<u>308,400</u>
A01270 Other			<u>308,400</u>	<u>308,400</u>
010 Other Regular Allowances			308,400	308,400
CREATION OF POSTS FOR REGIONAL TRANSPORT AUTHORITY NASEERABAD.			822,400	822,400
REGIONAL TRANSPORT AUTHORITY NASEERABAD (OLD DDO NB4034)			822,400	822,400

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 822400 /-(Recurring) will be required for the purpose during 2021-2022

TRANSPORT DEPARTMENT

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045203 ROAD TRANSPORT				
QA7231 TRANSPORT DEPARTMENT (OLD DDO QA4497)				
(001-2021) CREATION OF POSTS & PROVISION OF FUNDS FOR ADMN: SECRETARIAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,581,500</u>	<u>2,581,500</u>
A011 TOTAL PAY	<u>5</u>		<u>1,613,440</u>	<u>1,613,440</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,114,960</u>	<u>1,114,960</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,114,960</u>	<u>1,114,960</u>
A022 Additional Secretary (BPS-19)	1		730,520	730,520
S187 Superintendent (BPS-17)	1		384,440	384,440
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>498,480</u>	<u>498,480</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>498,480</u>	<u>498,480</u>
A269 Assistant Computer Operator (BPS-12)	2		359,680	359,680
D143 Driver (BPS-04)	1		138,800	138,800
A012 TOTAL ALLOWANCES			<u>968,060</u>	<u>968,060</u>
A012-1 REGULAR ALLOWANCES			<u>968,060</u>	<u>968,060</u>
A01270 Other			<u>968,060</u>	<u>968,060</u>
010 Other Regular Allowances			968,060	968,060
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>200,000,000</u>	<u>200,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>200,000,000</u>	<u>200,000,000</u>
A05270 To Others			<u>200,000,000</u>	<u>200,000,000</u>

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TRANSPORT DEPARTMENT

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045203 ROAD TRANSPORT				
QA7231 TRANSPORT DEPARTMENT (OLD DDO QA4497)				
(001-2021) CREATION OF POSTS & PROVISION OF FUNDS FOR ADMN: SECRETARIAT				
273 Grant for Establishment of Traffic Engineering Bureau (BTEB)			200,000,000	200,000,000
A09 TOTAL PHYSICAL ASSETS		<u>6,326,500</u>		<u>6,326,500</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>5,500,000</u>		<u>5,500,000</u>
A09501 Transport		<u>5,500,000</u>		<u>5,500,000</u>
006 Purchase of one Suzuki Cultus		2,000,000		2,000,000
227 Purchase of GLI for Addl: Secretary		3,500,000		3,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>271,000</u>		<u>271,000</u>
A09601 Plant and Machinery		<u>271,000</u>		<u>271,000</u>
015 Purchase of Printers		90,000		90,000
163 Desktop Computer		181,000		181,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>555,500</u>		<u>555,500</u>
A09701 Furniture and Fixtures		<u>555,500</u>		<u>555,500</u>
001 Purchase of Furniture & Fixture		555,500		555,500

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TRANSPORT DEPARTMENT

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045203 ROAD TRANSPORT				
QA7231 TRANSPORT DEPARTMENT (OLD DDO QA4497)				
(001-2021) CREATION OF POSTS & PROVISION OF FUNDS FOR ADMN: SECRETARIAT				
CREATION OF POSTS & PROVISION OF FUNDS FOR ADMN: SECRETARIAT		6,326,500	202,581,500	208,908,000
TRANSPORT DEPARTMENT (OLD DDO QA4497)		6,326,500	202,581,500	208,908,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6326500 /-(Non-Recurring) and 202581500 /-(Recurring) will be required for the purpose during 2021-2022

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TRANSPORT DEPARTMENT

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045203 ROAD TRANSPORT				
QA7232 PROVINCIAL TRANSPORT AUTHORITY / RTA (OLD DDO QA4498)				
(001-2021) PROVISION OF FUNDS FOR PURCHASE FOR PROVINCIAL TRANSP: AUTHORITY				
A09 TOTAL PHYSICAL ASSETS		<u>6,160,000</u>		<u>6,160,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>6,000,000</u>		<u>6,000,000</u>
A09501 Transport		<u>6,000,000</u>		<u>6,000,000</u>
228 Purchase of touring Vehicle for Secretary PTA		6,000,000		6,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>160,000</u>		<u>160,000</u>
A09601 Plant and Machinery		<u>160,000</u>		<u>160,000</u>
040 Purchase of Computer with Printer		160,000		160,000
PROVISION OF FUNDS FOR PURCHASE FOR PROVINCIAL TRANSP: AUTHORITY		6,160,000		6,160,000
PROVINCIAL TRANSPORT AUTHORITY / RTA (OLD DDO QA4498)		6,160,000		6,160,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6160000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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TRANSPORT DEPARTMENT

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045203 ROAD TRANSPORT				
QA7401 SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)				
(001-2021) CREATION OF POSTS & PROVISION OF FUNDS FOR REGIONAL TRANSPORT AUTHORITY QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,031,740</u>	<u>1,031,740</u>
A011 TOTAL PAY	<u>4</u>		<u>644,840</u>	<u>644,840</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>246,920</u>	<u>246,920</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>246,920</u>	<u>246,920</u>
C109 Computer Operator (BPS-16)	1		246,920	246,920
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>397,920</u>	<u>397,920</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>397,920</u>	<u>397,920</u>
D143 Driver (BPS-04)	1		138,800	138,800
N003 Naib Qasid (BPS-01)	1		129,560	129,560
S193 Sweeper (BPS-01)	1		129,560	129,560
A012 TOTAL ALLOWANCES			<u>386,900</u>	<u>386,900</u>
A012-1 REGULAR ALLOWANCES			<u>386,900</u>	<u>386,900</u>
A01270 Other			<u>386,900</u>	<u>386,900</u>
010 Other Regular Allowances			386,900	386,900
A09 TOTAL PHYSICAL ASSETS		<u>4,500,000</u>		<u>4,500,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>4,500,000</u>		<u>4,500,000</u>
A09501 Transport		<u>4,500,000</u>		<u>4,500,000</u>

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TRANSPORT DEPARTMENT

045203 ROAD TRANSPORT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045203 ROAD TRANSPORT				
QA7401 SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)				
(001-2021) CREATION OF POSTS & PROVISION OF FUNDS FOR REGIONAL TRANSPORT AUTHORITY QUETTA				
150 Purchase of Single Cabin Pick-up		4,500,000		4,500,000
CREATION OF POSTS & PROVISION OF FUNDS FOR REGIONAL TRANSPORT AUTHORITY QUETTA		4,500,000	1,031,740	5,531,740
SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)		4,500,000	1,031,740	5,531,740

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4500000 /-(Non-Recurring) and 1031740 /-(Recurring) will be required for the purpose during 2021-2022