

1
BC21042 (042)
SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QD7774	DHQ HOSPITAL KILLA ABDULLAH (OLD DDO QD7026)		<u>1,560,000</u>	<u>1,560,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL KILLA ABDULLAH		1,560,000	1,560,000
KL7162	DHQ HOSPITAL KALAT (OLD DDO KL7036)		<u>1,860,000</u>	<u>1,860,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL KALAT		1,860,000	1,860,000
KR7158	JHALAWAN MEDICAL COLLEGE KHUZDAR (OLD DDO KR4262)		<u>5,950,000</u>	<u>5,950,000</u>
(001-2021)	CRETION OF ADDITIONAL POSTS FOR JEHLAWAN MEDICAL COLLEGE KHUZDAR		5,950,000	5,950,000
KR7228	DHQ HOSPITAL KHUZDAR (OLD DDO KR7056)		<u>1,560,000</u>	<u>1,560,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL KHUZDAR		1,560,000	1,560,000
LI7137	MEDICAL COLLEGE LORALAI (OLD DDO LI4201)		<u>5,750,000</u>	<u>5,750,000</u>
(001-2021)	CRETION OF ADDITIONAL POSTS FOR LORALI MEDICAL COLLEGE LORALAI		5,750,000	5,750,000
LI7192	DHQ HOSPITAL LORALAI (OLD DDO LI7059)		<u>1,560,000</u>	<u>1,560,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL LORALAI		1,560,000	1,560,000
NB7164	DHQ HOSPITAL NASEERABAD (OLD DDO NB7044)		<u>1,560,000</u>	<u>1,560,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL NASEERABAD		1,560,000	1,560,000
NI7115	DHQ HOSPITAL NUSHKI (OLD DDO NI7026)		<u>1,560,000</u>	<u>1,560,000</u>

2
BC21042 (042)
SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL NUSHKI		1,560,000	1,560,000
PJ7174	DHQ HOSPITAL PANJGUR (OLD DDO PJ7037)		<u>1,560,000</u>	<u>1,560,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL PANJGUR		1,560,000	1,560,000
QA7289	POST GRADUATE MEDICAL INSTITUTE QUETTA (OLD DDO QA4620)		<u>500,000</u>	<u>500,000</u>
(001-2021)	CREATION OF NEW POST FOR POST GRADUATE MEDICAL INSTITUTE QUETTA		500,000	500,000
QA7703	DENTAL COLLEGE QUETTA		<u>7,700,000</u>	<u>7,700,000</u>
(001-2021)	CREATION OF NEW POSTS FOR DENTAL COLLEGE QUTTA.		7,700,000	7,700,000
QA7704	FATIMA JINNAH INSTITUTE OF CHEST DISEASES QUETTA		<u>12,900,000</u>	<u>12,900,000</u>
(001-2021)	CREATION OF ADDITIONAL POSTS FOR FATIMA JINNAH GENERAL & CHEST HOSPITAL QUETTA		6,300,000	6,300,000
(002-2021)	CREATION OF POSTS FOR ESTABLISHMENT ALLERGY CENTRE MUNSAFI ROAD QUETTA		6,600,000	6,600,000
QA7714	BOLAN MEDICAL COLLEGE QUETTA (OLD DDO QA4620)		<u>31,720,000</u>	<u>31,720,000</u>
(001-2021)	CRETION OF ADDITIONAL POSTS FOR BOLAN MEDICAL COLLEGE QUETTA		31,720,000	31,720,000
QA7758	SANDEMAN PROVINCIAL HOSPITAL QUETTA (OLD DDO QA7071)		<u>5,100,000</u>	<u>5,100,000</u>
(001-2021)	CREATION OF ADDITIONAL POSTS FOR SANDEMAN PROVINCIAL HOSPITAL QUETTA		5,100,000	5,100,000

3
BC21042 (042)
SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7761	BOLAN MEDICAL COMPLEX HOSPITAL QUETTA (OLD DDO QA7075)		<u>3,750,000</u>	<u>3,750,000</u>
(001-2021)	CREATION OF ADDITIONAL POSTS FOR BOLAN MEDICAL COMPLEX HOSPITAL QUETTA		3,750,000	3,750,000
QA7769	MOHTARMA SHAHEED BENAZIR BHUTTO HOSPITAL (OLD DDO QA7366)		<u>2,700,000</u>	<u>2,700,000</u>
(001-2021)	CREATION OF ADDITIONAL POSTS FOR SHAHEED BENAZIR BHUTTO GENERAL HOSPITAL QUETTA		2,700,000	2,700,000
QA7771	SHEIKH KHALIFA BIN ZAYYED HOSPITAL QUETTA (OLD DDO QA7440)		<u>2,150,000</u>	<u>2,150,000</u>
(001-2021)	CREATION OF ADDITIONAL POSTS FOR SHEIKH KHALIFA BIN ZAYYED HOSPITAL QUETTA		2,150,000	2,150,000
QA7775	SPCIALIZED HEALTH CARE & MEDICAL EDUCATION DEPARTMENT		<u>95,000,000</u>	<u>95,000,000</u>
(001-2021)	PROVISION OF FUNDS FOR SPCIALIZED HEALTH CARE & MEDICAL EDUCATION DEPARTMENT		95,000,000	95,000,000
SI7174	DHQ HOSPITAL SIBI (OLD DDO SI7056)		<u>1,560,000</u>	<u>1,560,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL SIBI		1,560,000	1,560,000
TB7217	MEKRAN MEDICAL COLLEGE TURBAT (OLD DDO TB4274)		<u>5,000,000</u>	<u>5,000,000</u>
(001-2021)	CRETION OF ADDITIONAL POSTS FOR MEKRAN MEDICAL COLLEGE TURBAT		5,000,000	5,000,000
TB7297	DHQ HOSPITAL KECH (OLD DDO TB7071)		<u>1,600,000</u>	<u>1,600,000</u>
(001-2021)	CREATION OF NEW POSTS FOR DHQ HOSPITAL KECH.		1,600,000	1,600,000

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
UL7181	JAM GHULAM QADIR HOSPITAL LASBELLA (OLD DDO UL7044)		<u>1,000,000</u>	<u>1,000,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR JAM GHULAM QADIR HOSPITAL LASBELLA		1,000,000	1,000,000
ZB7117	DHQ HOSPITAL ZHOB (OLD DDO ZB7029)		<u>1,560,000</u>	<u>1,560,000</u>
(001-2021)	CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL ZHOB		1,560,000	1,560,000
ZB7119	TRAUMA & EMERGENCY CENTRE ZHOB (OLD DDO QA7310)		<u>12,550,000</u>	<u>12,550,000</u>
(001-2021)	CREATION OF NEW POSTS FOR DHQ ZHOB TRAUMA CENTRE		12,550,000	12,550,000
Total Schemes: 24 Total SNEs:25 GRAND TOTAL:			207,710,000	207,710,000

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

Charged:

Voted:

207,710,000

Grand Total:

207,710,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022

NON

RECURRING

RECURRING

TOTAL

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

073102	DISTRICT HEADQUARTER HOSPITALS (Voted)		15,940,000	15,940,000
076101	ADMINISTRATION (Voted)		95,000,000	95,000,000
073101	GENERAL HOSPITAL SERVICES (Voted)		27,250,000	27,250,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES (Voted)		69,520,000	69,520,000
Total			207,710,000	207,710,000

6
SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>112,710,000</u>	<u>112,710,000</u>
A011	TOTAL PAY		<u>94,250,000</u>	<u>94,250,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>70,450,000</u>	<u>70,450,000</u>
A01101	Basic Pay Of Officer		70,450,000	70,450,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>23,800,000</u>	<u>23,800,000</u>
A01151	Basic Pay of Other Staff		23,800,000	23,800,000
A012	TOTAL ALLOWANCES		<u>18,460,000</u>	<u>18,460,000</u>
A01270	Other		18,460,000	18,460,000
A09	TOTAL PHYSICAL ASSETS		<u>95,000,000</u>	<u>95,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT		<u>80,000,000</u>	<u>80,000,000</u>
A09501	Transport		80,000,000	80,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>	<u>5,000,000</u>
A09601	Plant and Machinery		5,000,000	5,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000,000</u>	<u>10,000,000</u>
A09701	Furniture and Fixtures		10,000,000	10,000,000
NET TOTAL			207,710,000	207,710,000

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022

PAY SCALE	FRESH POSTS	BASIC PAY
01	6	950,000
02	3	450,000
05	3	750,000
06	7	1,400,000
09	79	17,200,000
12	7	1,450,000
14	5	1,600,000
16	16	4,550,000
17	24	10,300,000
18	59	32,000,000
19	25	12,800,000
20	16	10,800,000
TOTAL:	250	94,250,000

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QA7758 SANDEMAN PROVINCIAL HOSPITAL QUETTA (OLD DDO QA7071)				
(001-2021) CREATION OF ADDITIONAL POSTS FOR SANDEMAN PROVINCIAL HOSPITAL QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,100,000</u>	<u>5,100,000</u>
A011 TOTAL PAY	<u>13</u>		<u>3,100,000</u>	<u>3,100,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
S509 Senior Lab: (BPS-18) Technologist	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>12</u>		<u>2,600,000</u>	<u>2,600,000</u>
A01151 Basic Pay of Other Staff	<u>12</u>		<u>2,600,000</u>	<u>2,600,000</u>
C213 CT Scane Technician (BPS-14)	1		350,000	350,000
C281 Cath Lab (BPS-14) Technologist	1		350,000	350,000
D013 Data Entry Operator (BPS-12)	4		250,000	250,000
O021 O.T Technician (BPS-09)	1		400,000	400,000
O029 Oxygeon Plant (BPS-09) Operator	1		250,000	250,000
C306 Cath Lab: Radiology (BPS-09) Technician	1		250,000	250,000
C307 Cath Lab: Cardiac (BPS-09) Technician	1		250,000	250,000
I151 I.C.U Technician (BPS-09)	1		250,000	250,000
M195 MRI Technician (BPS-09)	1		250,000	250,000

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QA7758 SANDEMAN PROVINCIAL HOSPITAL QUETTA (OLD DDO QA7071)				
(001-2021) CREATION OF ADDITIONAL POSTS FOR SANDEMAN PROVINCIAL HOSPITAL QUETTA				
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
CREATION OF ADDITIONAL POSTS FOR SANDEMAN PROVINCIAL HOSPITAL QUETTA			5,100,000	5,100,000
SANDEMAN PROVINCIAL HOSPITAL QUETTA (OLD DDO QA7071)			5,100,000	5,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5100000 /-(Recurring) will be required for the purpose during 2021-2022

10
SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QA7761 BOLAN MEDICAL COMPLEX HOSPITAL QUETTA (OLD DDO QA7075)				
(001-2021) CREATION OF ADDITIONAL POSTS FOR BOLAN MEDICAL COMPLEX HOSPITAL QUETTAA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,750,000</u>	<u>3,750,000</u>
A011 TOTAL PAY	<u>8</u>		<u>2,750,000</u>	<u>2,750,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>1,850,000</u>	<u>1,850,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>1,850,000</u>	<u>1,850,000</u>
S510 Senior Neuro (BPS-19) Physician	1		600,000	600,000
R094 Radiation Therapist (BPS-18)	1		500,000	500,000
C116 Computer Programmer (BPS-17)	1		400,000	400,000
E003 ECG Technologist (BPS-16)	1		350,000	350,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>900,000</u>	<u>900,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>900,000</u>	<u>900,000</u>
E052 Echo Technician (BPS-09)	1		250,000	250,000
E099 Endoscopy Techincian (BPS-09)	1		250,000	250,000
P311 Pace Maker (BPS-09) Technician	1		250,000	250,000
O037 Oxygen Plant Helper (BPS-02)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>

11
SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QA7761 BOLAN MEDICAL COMPLEX HOSPITAL QUETTA (OLD DDO QA7075)				
(001-2021) CREATION OF ADDITIONAL POSTS FOR BOLAN MEDICAL COMPLEX HOSPITAL QUETTAA				
010 Other Regular Allowances			1,000,000	1,000,000
CREATION OF ADDITIONAL POSTS FOR BOLAN MEDICAL COMPLEX HOSPITAL QUETTAA			3,750,000	3,750,000
BOLAN MEDICAL COMPLEX HOSPITAL QUETTA (OLD DDO QA7075)			3,750,000	3,750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3750000 /-(Recurring) will be required for the purpose during 2021-2022

12
SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QA7769 MOHTARMA SHAHEED BENAZIR BHUTTO HOSPITAL (OLD DDO QA7366)				
(001-2021) CREATION OF ADDITIONAL POSTS FOR SHAHEED BENAZIR BHUTTO GENERAL HOSPITAL QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,700,000</u>	<u>2,700,000</u>
A011 TOTAL PAY	<u>5</u>		<u>1,800,000</u>	<u>1,800,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,300,000</u>	<u>1,300,000</u>
A011101 Basic Pay Of Officer	<u>3</u>		<u>1,300,000</u>	<u>1,300,000</u>
C364 Consultant Surgion (BPS-20)	1		1,000,000	1,000,000
S135 Staff Nurse (BPS-16)	2		300,000	300,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>500,000</u>	<u>500,000</u>
A229 Anesthesia Technician (BPS-09)	1		250,000	250,000
M052 Medical Technician (BPS-09)	1		250,000	250,000
A012 TOTAL ALLOWANCES			<u>900,000</u>	<u>900,000</u>
A012-1 REGULAR ALLOWANCES			<u>900,000</u>	<u>900,000</u>
A01270 Other			<u>900,000</u>	<u>900,000</u>
010 Other Regular Allowances			900,000	900,000

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QA7769 MOHTARMA SHAHEED BENAZIR BHUTTO HOSPITAL (OLD DDO QA7366)				
(001-2021) CREATION OF ADDITIONAL POSTS FOR SHAHEED BENAZIR BHUTTO GENERAL HOSPITAL QUETTA				
CREATION OF ADDITIONAL POSTS FOR SHAHEED BENAZIR BHUTTO GENERAL HOSPITAL QUETTA			2,700,000	2,700,000
MOHTARMA SHAHEED BENAZIR BHUTTO HOSPITAL (OLD DDO QA7366)			2,700,000	2,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2700000 /-(Recurring) will be required for the purpose during 2021-2022

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QA7771 SHEIKH KHALIFA BIN ZAYYED HOSPITAL QUETTA (OLD DDO QA7440)				
(001-2021) CREATION OF ADDITIONAL POSTS FOR SHEIKH KHALIFA BIN ZAYYED HOSPITAL QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,150,000</u>	<u>2,150,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,650,000</u>	<u>1,650,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>700,000</u>	<u>700,000</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>700,000</u>	<u>700,000</u>
P029 Physiotherapist (BPS-17)	1		400,000	400,000
D356 Dialysis Technologist (BPS-16)	1		300,000	300,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>950,000</u>	<u>950,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>950,000</u>	<u>950,000</u>
M163 Mortuary Assistant (BPS-14)	1		200,000	200,000
I151 I.C.U Technician (BPS-09)	1		250,000	250,000
O034 Oxygen Plant Technician (BPS-09)	1		250,000	250,000
T115 Technician Mammography (BPS-09)	1		250,000	250,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000

15
SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QA7771 SHEIKH KHALIFA BIN ZAYYED HOSPITAL QUETTA (OLD DDO QA7440)				
(001-2021) CREATION OF ADDITIONAL POSTS FOR SHEIKH KHALIFA BIN ZAYYED HOSPITAL QUETTA				
CREATION OF ADDITIONAL POSTS FOR SHEIKH KHALIFA BIN ZAYYED HOSPITAL QUETTA			2,150,000	2,150,000
SHEIKH KHALIFA BIN ZAYYED HOSPITAL QUETTA (OLD DDO QA7440)			2,150,000	2,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2150000 /-(Recurring) will be required for the purpose during 2021-2022

16
SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
UL7181 JAM GHULAM QADIR HOSPITAL LASBELLA (OLD DDO UL7044)				
(001-2021) CREATION OF ADDITIONAL POST FOR JAM GHULAM QADIR HOSPITAL LASBELLA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A229 Anesthesia Technician (BPS-09)	1		200,000	200,000
I151 I.C.U Technician (BPS-09)	1		200,000	200,000
O021 O.T Technician (BPS-09)	1		200,000	200,000
O029 Oxygeon Plant Operator (BPS-09)	1		200,000	200,000
U008 Ultra Sound Technician (BPS-09)	1		200,000	200,000
CREATION OF ADDITIONAL POST FOR JAM GHULAM QADIR HOSPITAL LASBELLA			1,000,000	1,000,000
JAM GHULAM QADIR HOSPITAL LASBELLA (OLD DDO UL7044)			1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2021-2022

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
ZB7119 TRAUMA & EMERGENCY CENTRE ZHOB (OLD DDO QA7310)				
(001-2021) CREATION OF NEW POSTS FOR DHQ ZHOB TRAUMA CENTRE				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,550,000</u>	<u>12,550,000</u>
A011 TOTAL PAY	<u>28</u>		<u>8,550,000</u>	<u>8,550,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>11</u>		<u>5,400,000</u>	<u>5,400,000</u>
A01101 Basic Pay Of Officer	<u>11</u>		<u>5,400,000</u>	<u>5,400,000</u>
A040 Anesthetist (BPS-18)	1		800,000	800,000
G051 General Surgeon (BPS-18)	1		300,000	300,000
N040 Neuro Surgeon (BPS-18)	1		800,000	800,000
O016 Orthopedic Surgeon (BPS-18)	1		800,000	800,000
R008 Radiologist (BPS-18)	1		800,000	800,000
M046 Medical Officer (BPS-17)	2		300,000	300,000
E085 Echo Lab Technologist (BPS-17)	1		400,000	400,000
S135 Staff Nurse (BPS-16)	3		1,200,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>17</u>		<u>3,150,000</u>	<u>3,150,000</u>
A01151 Basic Pay of Other Staff	<u>17</u>		<u>3,150,000</u>	<u>3,150,000</u>
A229 Anesthesia Technician (BPS-09)	1		250,000	250,000
C213 CT Scane Technician (BPS-09)	1		250,000	250,000
M052 Medical Technician (BPS-09)	1		250,000	250,000
O021 O.T Technician (BPS-09)	2		250,000	250,000
X001 X-Ray Assistant (BPS-09)	1		250,000	250,000
C104 Compounder (BPS-06)	2		400,000	400,000

18
SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
ZB7119 TRAUMA & EMERGENCY CENTRE ZHOB (OLD DDO QA7310)				
(001-2021) CREATION OF NEW POSTS FOR DHQ ZHOB TRAUMA CENTRE				
D103 Dispenser (BPS-06)	2		400,000	400,000
O012 Operation Theatre Assistant (BPS-06)	2		400,000	400,000
L005 Laboratory Assistant (BPS-05)	1		200,000	200,000
W002 Ward Boy (BPS-02)	2		300,000	300,000
S193 Sweeper (BPS-01)	2		200,000	200,000
A012 TOTAL ALLOWANCES			<u>4,000,000</u>	<u>4,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>4,000,000</u>	<u>4,000,000</u>
A01270 Other			<u>4,000,000</u>	<u>4,000,000</u>
010 Other Regular Allowances			4,000,000	4,000,000
CREATION OF NEW POSTS FOR DHQ ZHOB TRAUMA CENTRE			12,550,000	12,550,000
TRAUMA & EMERGENCY CENTRE ZHOB (OLD DDO QA7310)			12,550,000	12,550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12550000 /-(Recurring) will be required for the purpose during 2021-2022

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOSPITALS				
QD7774 DHQ HOSPITAL KILLA ABDULLAH (OLD DDO QD7026)				
(001-2021) CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL KILLA ABDULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,560,000</u>	<u>1,560,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
U008 Ultra Sound Technician (BPS-09)	1		200,000	200,000
O029 Oxygeon Plant Operator (BPS-09)	1		200,000	200,000
O021 O.T Technician (BPS-09)	1		200,000	200,000
I151 I.C.U Technician (BPS-09)	1		200,000	200,000
A229 Anesthesia Technician (BPS-09)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOSPITALS				
QD7774 DHQ HOSPITAL KILLA ABDULLAH (OLD DDO QD7026)				
(001-2021) CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL KILLA ABDULLAH				
CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL KILLA ABDULLAH			1,560,000	1,560,000
DHQ HOSPITAL KILLA ABDULLAH (OLD DDO QD7026)			1,560,000	1,560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1560000 /-(Recurring) will be required for the purpose during 2021-2022

21
SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
KL7162 DHQ HOSPITAL KALAT (OLD DDO KL7036)				
(001-2021) CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL KALAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,860,000</u>	<u>1,860,000</u>
A011 TOTAL PAY	<u>7</u>		<u>1,800,000</u>	<u>1,800,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>1,300,000</u>	<u>1,300,000</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>1,300,000</u>	<u>1,300,000</u>
F014 Female Medical Technician (BPS-09)	1		300,000	300,000
A229 Anesthesia Technician (BPS-09)	1		200,000	200,000
I151 I.C.U Technician (BPS-09)	1		200,000	200,000
O021 O.T Technician (BPS-09)	1		200,000	200,000
O029 Oxygeon Plant Operator (BPS-09)	1		200,000	200,000
U008 Ultra Sound Technician (BPS-09)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
KL7162 DHQ HOSPITAL KALAT (OLD DDO KL7036)				
(001-2021) CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL KALAT				
CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL KALAT			1,860,000	1,860,000
DHQ HOSPITAL KALAT (OLD DDO KL7036)			1,860,000	1,860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1860000 /-(Recurring) will be required for the purpose during 2021-2022

SPECIALIZED HEALTH CARE & MED: EDU: DEPTT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOSPITALS				
KR7228 DHQ HOSPITAL KHUZDAR (OLD DDO KR7056)				
(001-2021) CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL KHUZDAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,560,000</u>	<u>1,560,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
O021 O.T Technician (BPS-09)	1		200,000	200,000
O029 Oxygeon Plant Operator (BPS-09)	1		200,000	200,000
U008 Ultra Sound Technician (BPS-09)	1		200,000	200,000
A229 Anesthesia Technician (BPS-09)	1		200,000	200,000
I151 I.C.U Technician (BPS-09)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOSPITALS				
KR7228 DHQ HOSPITAL KHUZDAR (OLD DDO KR7056)				
(001-2021) CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL KHUZDAR				
CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL KHUZDAR			1,560,000	1,560,000
DHQ HOSPITAL KHUZDAR (OLD DDO KR7056)			1,560,000	1,560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1560000 /-(Recurring) will be required for the purpose during 2021-2022

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
LI7192 DHQ HOSPITAL LORALAI (OLD DDO LI7059)				
(001-2021) CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL LORALAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,560,000</u>	<u>1,560,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A229 Anesthesia Technician (BPS-09)	1		200,000	200,000
I151 I.C.U Technician (BPS-09)	1		200,000	200,000
O021 O.T Technician (BPS-09)	1		200,000	200,000
O029 Oxygeon Plant Operator (BPS-09)	1		200,000	200,000
U008 Ultra Sound Technician (BPS-09)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
LI7192 DHQ HOSPITAL LORALAI (OLD DDO LI7059)				
(001-2021) CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL LORALAI				
CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL LORALAI			1,560,000	1,560,000
DHQ HOSPITAL LORALAI (OLD DDO LI7059)			1,560,000	1,560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1560000 /-(Recurring) will be required for the purpose during 2021-2022

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
NB7164 DHQ HOSPITAL NASEERABAD (OLD DDO NB7044)				
(001-2021) CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL NASEERABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,560,000</u>	<u>1,560,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A229 Anesthesia Technician (BPS-09)	1		200,000	200,000
U008 Ultra Sound Technician (BPS-09)	1		200,000	200,000
O029 Oxygeon Plant Operator (BPS-09)	1		200,000	200,000
O021 O.T Technician (BPS-09)	1		200,000	200,000
I151 I.C.U Technician (BPS-09)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOSPITALS				
NB7164 DHQ HOSPITAL NASEERABAD (OLD DDO NB7044)				
(001-2021) CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL NASEERABAD				
CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL NASEERABAD			1,560,000	1,560,000
DHQ HOSPITAL NASEERABAD (OLD DDO NB7044)			1,560,000	1,560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1560000 /-(Recurring) will be required for the purpose during 2021-2022

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOSPITALS				
NI7115 DHQ HOSPITAL NUSHKI (OLD DDO NI7026)				
(001-2021) CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL NUSHKI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,560,000</u>	<u>1,560,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A229 Anesthesia Technician (BPS-09)	1		200,000	200,000
I151 I.C.U Technician (BPS-09)	1		200,000	200,000
O021 O.T Technician (BPS-09)	1		200,000	200,000
O029 Oxygeon Plant Operator (BPS-09)	1		200,000	200,000
U008 Ultra Sound Technician (BPS-09)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOSPITALS				
NI7115 DHQ HOSPITAL NUSHKI (OLD DDO NI7026)				
(001-2021) CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL NUSHKI				
CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL NUSHKI			1,560,000	1,560,000
DHQ HOSPITAL NUSHKI (OLD DDO NI7026)			1,560,000	1,560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1560000 /-(Recurring) will be required for the purpose during 2021-2022

31
SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
PJ7174 DHQ HOSPITAL PANJGUR (OLD DDO PJ7037)				
(001-2021) CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL PANJGUR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,560,000</u>	<u>1,560,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A229 Anesthesia Technician (BPS-09)	1		200,000	200,000
I151 I.C.U Technician (BPS-09)	1		200,000	200,000
O021 O.T Technician (BPS-09)	1		200,000	200,000
O029 Oxygeon Plant Operator (BPS-09)	1		200,000	200,000
U008 Ultra Sound Technician (BPS-09)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOSPITALS				
PJ7174 DHQ HOSPITAL PANJGUR (OLD DDO PJ7037)				
(001-2021) CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL PANJGUR				
CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL PANJGUR			1,560,000	1,560,000
DHQ HOSPITAL PANJGUR (OLD DDO PJ7037)			1,560,000	1,560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1560000 /-(Recurring) will be required for the purpose during 2021-2022

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING Rs	RECURRING Rs	TOTAL Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
SI7174 DHQ HOSPITAL SIBI (OLD DDO SI7056)				
(001-2021) CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL SIBI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,560,000</u>	<u>1,560,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
O021 O.T Technician (BPS-09)	1		200,000	200,000
O029 Oxygeon Plant Operator (BPS-09)	1		200,000	200,000
U008 Ultra Sound Technician (BPS-09)	1		200,000	200,000
I151 I.C.U Technician (BPS-09)	1		200,000	200,000
A229 Anesthesia Technician (BPS-09)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
SI7174 DHQ HOSPITAL SIBI (OLD DDO SI7056)				
(001-2021) CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL SIBI				
CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL SIBI			1,560,000	1,560,000
DHQ HOSPITAL SIBI (OLD DDO SI7056)			1,560,000	1,560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1560000 /-(Recurring) will be required for the purpose during 2021-2022

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
TB7297 DHQ HOSPITAL KECH (OLD DDO TB7071)				
(001-2021) CREATION OF NEW POSTS FOR DHQ HOSPITAL KECH.				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
O024 Optometrist (BPS-17)	1		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A229 Anesthesia Technician (BPS-09)	1		200,000	200,000
I151 I.C.U Technician (BPS-09)	1		200,000	200,000
O021 O.T Technician (BPS-09)	1		200,000	200,000
O029 Oxygeon Plant Operator (BPS-09)	1		200,000	200,000
U008 Ultra Sound Technician (BPS-09)	1		200,000	200,000
CREATION OF NEW POSTS FOR DHQ HOSPITAL KECH.			1,600,000	1,600,000
DHQ HOSPITAL KECH (OLD DDO TB7071)			1,600,000	1,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1600000 /-(Recurring) will be required for the purpose during 2021-2022

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
ZB7117 DHQ HOSPITAL ZHOB (OLD DDO ZB7029)				
(001-2021) CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL ZHOB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,560,000</u>	<u>1,560,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
O024 Optometrist (BPS-17)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,000,000</u>	<u>1,000,000</u>
A229 Anesthesia Technician (BPS-09)	1		200,000	200,000
I151 I.C.U Technician (BPS-09)	1		200,000	200,000
O021 O.T Technician (BPS-09)	1		200,000	200,000
O029 Oxygeon Plant Operator (BPS-09)	1		200,000	200,000
U008 Ultra Sound Technician (BPS-09)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A012-1 REGULAR ALLOWANCES			<u>60,000</u>	<u>60,000</u>
A01270 Other			<u>60,000</u>	<u>60,000</u>
010 Other Regular Allowances			60,000	60,000

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
ZB7117 DHQ HOSPITAL ZHOB (OLD DDO ZB7029)				
(001-2021) CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL ZHOB				
CREATION OF ADDITIONAL POST FOR DHQ HOSPITAL ZHOB			1,560,000	1,560,000
DHQ HOSPITAL ZHOB (OLD DDO ZB7029)			1,560,000	1,560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1560000 /-(Recurring) will be required for the purpose during 2021-2022

38
SPECIALIZED HEALTH CARE & MED: EDU: DEPTT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
QA775 SPECIALIZED HEALTH CARE & MEDICAL EDUCATION DEPARTMENT				
(001-2021) PROVISION OF FUNDS FOR SPECIALIZED HEALTH CARE & MEDICAL EDUCATION DEPARTMENT				
A09 TOTAL PHYSICAL ASSETS			<u>95,000,000</u>	<u>95,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>80,000,000</u>	<u>80,000,000</u>
A09501 Transport			<u>80,000,000</u>	<u>80,000,000</u>
001 Purchase of Transport			80,000,000	80,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>5,000,000</u>	<u>5,000,000</u>
A09601 Plant and Machinery			<u>5,000,000</u>	<u>5,000,000</u>
129 Purchase of IT Equipment			5,000,000	5,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>10,000,000</u>	<u>10,000,000</u>
A09701 Furniture and Fixtures			10,000,000	10,000,000
PROVISION OF FUNDS FOR SPECIALIZED HEALTH CARE & MEDICAL EDUCATION DEPARTMENT			95,000,000	95,000,000
SPECIALIZED HEALTH CARE & MEDICAL EDUCATION DEPARTMENT			95,000,000	95,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 95000000 /-(Recurring) will be required for the purpose during 2021-2022

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
KR7158	JHALAWAN MEDICAL COLLEGE KHUZDAR (OLD DDO KR4262)			
(001-2021)	CRETION OF ADDITIONAL POSTS FOR JEHLAWAN MEDICAL COLLEGE KHUZDAR			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,950,000</u>	<u>5,950,000</u>
A011	TOTAL PAY		<u>5,350,000</u>	<u>5,350,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>4,800,000</u>	<u>4,800,000</u>
A01101	Basic Pay Of Officer		<u>4,800,000</u>	<u>4,800,000</u>
A688	Assistant Professor Operative Dentistry	(BPS-18) 1	600,000	600,000
S507	Senior Registrar Orthopedic	(BPS-18) 1	600,000	600,000
A686	Assistant Professor Neurology Medicine	(BPS-18) 1	600,000	600,000
A639	Assistant Professor Anesthesia	(BPS-18) 1	600,000	600,000
A481	Assistant Professor Biochemistry	(BPS-18) 1	600,000	600,000
A480	Assistant Professor Physiology	(BPS-18) 1	600,000	600,000
A479	Assistant Professor Anatomy	(BPS-18) 1	600,000	600,000
A687	Assistant Professor Pediatric Surgery	(BPS-18) 1	600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>550,000</u>	<u>550,000</u>
A01151	Basic Pay of Other Staff		<u>550,000</u>	<u>550,000</u>
P019	Pesh Imam	(BPS-12) 1	400,000	400,000

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
KR7158	JHALAWAN MEDICAL COLLEGE KHUZDAR (OLD DDO KR4262)			
(001-2021)	CRETION OF ADDITIONAL POSTS FOR JEHLAWAN MEDICAL COLLEGE KHUZDAR			
D102	Dish Washer (BPS-01)	1	150,000	150,000
A012	TOTAL ALLOWANCES		<u>600,000</u>	<u>600,000</u>
A012-1	REGULAR ALLOWANCES		<u>600,000</u>	<u>600,000</u>
A01270	Other		<u>600,000</u>	<u>600,000</u>
010	Other Regular Allowances		600,000	600,000
CRETION OF ADDITIONAL POSTS FOR JEHLAWAN MEDICAL COLLEGE KHUZDAR			5,950,000	5,950,000
JHALAWAN MEDICAL COLLEGE KHUZDAR (OLD DDO KR4262)			5,950,000	5,950,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5950000 /-(Recurring) will be required for the purpose during 2021-2022

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
LI7137	MEDICAL COLLEGE LORALAI (OLD DDO LI4201)			
(001-2021)	CRETION OF ADDITIONAL POSTS FOR LORALI MEDICAL COLLEGE LORALAI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,750,000</u>	<u>5,750,000</u>
A011	TOTAL PAY		<u>5,250,000</u>	<u>5,250,000</u>
A011-1	TOTAL PAY OF OFFICER		<u>4,700,000</u>	<u>4,700,000</u>
A01101	Basic Pay Of Officer		<u>4,700,000</u>	<u>4,700,000</u>
A687	Assistant Professor Pediatric Surgery	(BPS-18) 1	600,000	600,000
A639	Assistant Professor Anesthesia	(BPS-18) 1	600,000	600,000
A686	Assistant Professor Neurology Medicine	(BPS-18) 1	600,000	600,000
S507	Senior Registrar Orthopedic	(BPS-18) 1	600,000	600,000
A479	Assistant Professor Anatomy	(BPS-18) 1	600,000	600,000
A480	Assistant Professor Physiology	(BPS-18) 1	600,000	600,000
A481	Assistant Professor Biochemistry	(BPS-18) 1	600,000	600,000
A506	Assistant Optometrist	(BPS-17) 1	500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>550,000</u>	<u>550,000</u>
A01151	Basic Pay of Other Staff		<u>550,000</u>	<u>550,000</u>
P019	Pesh Imam	(BPS-12) 1	400,000	400,000

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
LI7137	MEDICAL COLLEGE LORALAI (OLD DDO LI4201)			
(001-2021)	CRETION OF ADDITIONAL POSTS FOR LORALI MEDICAL COLLEGE LORALAI			
D102	Dish Washer (BPS-01) 1		150,000	150,000
A012	TOTAL ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A012-1	REGULAR ALLOWANCES		<u>500,000</u>	<u>500,000</u>
A01270	Other		<u>500,000</u>	<u>500,000</u>
010	Other Regular Allowances		500,000	500,000
	CRETION OF ADDITIONAL POSTS FOR LORALI MEDICAL COLLEGE LORALAI		5,750,000	5,750,000
	MEDICAL COLLEGE LORALAI (OLD DDO LI4201)		5,750,000	5,750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5750000 /-(Recurring) will be required for the purpose during 2021-2022

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7289	POST GRADUATE MEDICAL INSTITUTE QUETTA (OLD DDO QA4620)			
(001-2021)	CREATION OF NEW POST FOR POST GRADUATE MEDICAL INSTITUTE QUETTA			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>500,000</u>	<u>500,000</u>
A011	TOTAL PAY	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>300,000</u>	<u>300,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>300,000</u>	<u>300,000</u>
S199	System Analyst (BPS-18)	1	300,000	300,000
A012	TOTAL ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A012-1	REGULAR ALLOWANCES		<u>200,000</u>	<u>200,000</u>
A01270	Other		<u>200,000</u>	<u>200,000</u>
010	Other Regular Allowances		200,000	200,000
	CREATION OF NEW POST FOR POST GRADUATE MEDICAL INSTITUTE QUETTA		500,000	500,000
	POST GRADUATE MEDICAL INSTITUTE QUETTA (OLD DDO QA4620)		500,000	500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Recurring) will be required for the purpose during 2021-2022

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7703	DENTAL COLLEGE QUETTA			
(001-2021)	CREATIONT OF NEW POSTS FOR DENTAL COLLEGE QUTTA.			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,700,000</u>	<u>7,700,000</u>
A011	TOTAL PAY	<u>8</u>	<u>6,200,000</u>	<u>6,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>8</u>	<u>6,200,000</u>	<u>6,200,000</u>
A01101	Basic Pay Of Officer	<u>8</u>	<u>6,200,000</u>	<u>6,200,000</u>
P302	Professor (BPS-20) Orthodontist	1	800,000	800,000
P306	Professor Oral (BPS-20) Anatomy Basic Dental Sect	1	800,000	800,000
P307	Professor Oral (BPS-20) Pathology Basic Dental Se	1	800,000	800,000
P308	Professor Dental (BPS-20) Material Basic Dental S	1	800,000	800,000
A513	Associate Professor (BPS-19) Oral Pathology	1	600,000	600,000
A694	Associate Professor (BPS-19) Dental Material Basi	1	800,000	800,000
A695	Associate Professor (BPS-19) Orthodontics Clinica	1	800,000	800,000
A696	Assoc: Prof: (BPS-19) Preventive & Public Health	1	800,000	800,000
A012	TOTAL ALLOWANCES		<u>1,500,000</u>	<u>1,500,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,500,000</u>	<u>1,500,000</u>
A01270	Other		<u>1,500,000</u>	<u>1,500,000</u>
010	Other Regular Allowances		1,500,000	1,500,000

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7703	DENTAL COLLEGE QUETTA			
(001-2021)	CREATIONT OF NEW POSTS FOR DENTAL COLLEGE QUTTA.			
	CREATIONT OF NEW POSTS FOR DENTAL COLLEGE QUTTA.		7,700,000	7,700,000
	DENTAL COLLEGE QUETTA		7,700,000	7,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7700000 /-(Recurring) will be required for the purpose during 2021-2022

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7704	FATIMA JINNAH INSTITUTE OF CHEST DISEASES QUETTA			
(002-2021)	CREATION OF POSTS FOR ESTABLISHMENT ALLERGY CENTRE MUNSAFI ROAD QUETTA			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,600,000</u>	<u>6,600,000</u>
A011	TOTAL PAY	<u>11</u>	<u>5,100,000</u>	<u>5,100,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>8</u>	<u>4,100,000</u>	<u>4,100,000</u>
A01101	Basic Pay Of Officer	<u>8</u>	<u>4,100,000</u>	<u>4,100,000</u>
P310	Principal Scientific Office/Administrati	(BPS-19)	1	800,000
L024	Lady Medical Officer	(BPS-17)	2	1,000,000
M046	Medical Officer	(BPS-17)	2	1,000,000
A081	Assistant cum Accountant	(BPS-16)	1	500,000
S135	Staff Nurse	(BPS-16)	2	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>1,000,000</u>	<u>1,000,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>1,000,000</u>	<u>1,000,000</u>
R093	Receptionist (Male/Female)	(BPS-09)	1	400,000
S157	Store Keeper	(BPS-05)	1	300,000
N003	Naib Qasid	(BPS-01)	1	300,000
A012	TOTAL ALLOWANCES		<u>1,500,000</u>	<u>1,500,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,500,000</u>	<u>1,500,000</u>
A01270	Other		<u>1,500,000</u>	<u>1,500,000</u>

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7704	FATIMA JINNAH INSTITUTE OF CHEST DISEASES QUETTA			
(002-2021)	CREATION OF POSTS FOR ESTABLISHMENT ALLERGY CENTRE MUNSAFI ROAD QUETTA			
010	Other Regular Allowances		1,500,000	1,500,000
	CREATION OF POSTS FOR ESTABLISHMENT ALLERGY CENTRE MUNSAFI ROAD QUETTA		6,600,000	6,600,000

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7704	FATIMA JINNAH INSTITUTE OF CHEST DISEASES QUETTA			
(001-2021)	CREATION OF ADDITIONAL POSTS FOR FATIMA JINNAH GENERAL & CHEST HOSPITAL QUETTA			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,300,000</u>	<u>6,300,000</u>
A011	TOTAL PAY	<u>20</u>	<u>4,800,000</u>	<u>4,800,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>15</u>	<u>3,300,000</u>	<u>3,300,000</u>
A01101	Basic Pay Of Officer	<u>15</u>	<u>3,300,000</u>	<u>3,300,000</u>
A040	Anesthetist (BPS-18)	1	500,000	500,000
C029	Chest Specialist (BPS-18)	1		
I192	I.C.U Specialist (BPS-18)	2	500,000	500,000
S508	Senior Medical Lab Technician (BPS-18)	1		
M178	Microbiologist (BPS-17)	2	400,000	400,000
M045	Medical Lab Technologist (BPS-17)	1	400,000	400,000
L167	Lab Quality Control Officer (BPS-17)	1	400,000	400,000
A055	Assistant (BPS-16)	1	300,000	300,000
P312	Polysonography Technician (BPS-16)	1	500,000	500,000
S135	Staff Nurse (BPS-16)	4	300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>	<u>1,500,000</u>	<u>1,500,000</u>
A01151	Basic Pay of Other Staff	<u>5</u>	<u>1,500,000</u>	<u>1,500,000</u>
K010	Khateeb (BPS-14)	1	300,000	300,000
H046	House Keeper (BPS-14)	1	400,000	400,000

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7704	FATIMA JINNAH INSTITUTE OF CHEST DISEASES QUETTA			
(001-2021)	CREATION OF ADDITIONAL POSTS FOR FATIMA JINNAH GENERAL & CHEST HOSPITAL QUETTA			
J031	Junior Radiographer (BPS-09)	1	300,000	300,000
A229	Anesthesia Technician (BPS-09)	1	300,000	300,000
O022	O.T Assistant (BPS-06)	1	200,000	200,000
A012	TOTAL ALLOWANCES		<u>1,500,000</u>	<u>1,500,000</u>
A012-1	REGULAR ALLOWANCES		<u>1,500,000</u>	<u>1,500,000</u>
A01270	Other		<u>1,500,000</u>	<u>1,500,000</u>
010	Other Regular Allowances		1,500,000	1,500,000
	CREATION OF ADDITIONAL POSTS FOR FATIMA JINNAH GENERAL & CHEST HOSPITAL QUETTA		6,300,000	6,300,000
	FATIMA JINNAH INSTITUTE OF CHEST DISEASES QUETTA		12,900,000	12,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12900000 /-(Recurring) will be required for the purpose during 2021-2022

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7714	BOLAN MEDICAL COLLEGE QUETTA (OLD DDO QA4620)			
(001-2021)	CRETION OF ADDITIONAL POSTS FOR BOLAN MEDICAL COLLEGE QUETTA			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,720,000</u>	<u>31,720,000</u>
A011	TOTAL PAY	<u>54</u>	<u>28,000,000</u>	<u>28,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>54</u>	<u>28,000,000</u>	<u>28,000,000</u>
A01101	Basic Pay Of Officer	<u>54</u>	<u>28,000,000</u>	<u>28,000,000</u>
P243	Professor of Surgery (BPS-20)	1	800,000	800,000
P247	Professor E.N.T (BPS-20)	1	1,000,000	1,000,000
P281	Professor Dermatology (BPS-20)	1	800,000	800,000
P301	Professor Medicine (BPS-20)	2	800,000	800,000
P303	Professor gynaecology (BPS-20)	3	800,000	800,000
P304	Professor Endocrinology (BPS-20)	1	800,000	800,000
P305	Professor General Surgery (BPS-20)	1	800,000	800,000
P309	Professor Oral Pathology (BPS-20)	1	800,000	800,000
A412	Associate Professor Gynecology (BPS-19)	2	600,000	600,000
A512	Associate Professor ENT (BPS-19)	2	600,000	600,000
A515	Associate Professor Pharmacology (BPS-19)	1	600,000	600,000

51
SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022			
		NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES				
QA7714	BOLAN MEDICAL COLLEGE QUETTA (OLD DDO QA4620)				
(001-2021)	CRETION OF ADDITIONAL POSTS FOR BOLAN MEDICAL COLLEGE QUETTA				
A543	Associate Professor Radiology	(BPS-19)	1	600,000	600,000
A548	Associate Professor Anatomy	(BPS-19)	1	600,000	600,000
A550	Associate Professor Pathology	(BPS-19)	1	600,000	600,000
A552	Associate Professor Community Medicine	(BPS-19)	1	600,000	600,000
A586	Associate Professor (Surgery)	(BPS-19)	2	600,000	600,000
A617	Associate Professor Cardiology	(BPS-19)	1	600,000	600,000
A689	Associate Professor Medicine	(BPS-19)	2	600,000	600,000
A690	Associate Professor Pead#s Medicine	(BPS-19)	1	600,000	600,000
A691	Associate Professor Endocrinology	(BPS-19)	1	600,000	600,000
A692	Associate Professor Neurosurgery	(BPS-19)	2	600,000	600,000
A693	Associate Professor Gastroenterology	(BPS-19)	1	600,000	600,000
A480	Assistant Professor Physiology	(BPS-18)	1	600,000	600,000
A481	Assistant Professor Biochemistry	(BPS-18)	1	600,000	600,000
A518	Assistant Professor Medicines	(BPS-18)	1	600,000	600,000

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022			
		NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES				
QA7714	BOLAN MEDICAL COLLEGE QUETTA (OLD DDO QA4620)				
(001-2021)	CRETION OF ADDITIONAL POSTS FOR BOLAN MEDICAL COLLEGE QUETTA				
A521	Assistant Professor Cardiology	(BPS-18)	1	600,000	600,000
A545	Assistant Professor Immunology	(BPS-18)	1	600,000	600,000
A546	Assistant Professor Pulmonology	(BPS-18)	1	600,000	600,000
A560	Assistant Professor Community Medicine	(BPS-18)	1	600,000	600,000
A561	Assistant Professor Dermatology	(BPS-18)	1	600,000	600,000
A562	Assistant Professor Pharmacology	(BPS-18)	1	600,000	600,000
A479	Assistant Professor Anatomy	(BPS-18)	1	600,000	600,000
A255	Assistant Professor Forensic Medicine	(BPS-18)	1	800,000	800,000
A582	Assistant Professor Gastroenterology	(BPS-18)	1	600,000	600,000
A612	Assistant Professor Anesthesiology	(BPS-18)	1	600,000	600,000
A614	Assistant Professor Nephrology	(BPS-18)	1	800,000	800,000
A638	Assistant Professor Pead's Medicine	(BPS-18)	1	600,000	600,000
A697	Assistant Professor Surgeory	(BPS-18)	1	600,000	600,000
A698	Assistant Professor Gynecology	(BPS-18)	1	600,000	600,000

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022			
		NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES				
QA7714	BOLAN MEDICAL COLLEGE QUETTA (OLD DDO QA4620)				
(001-2021)	CRETION OF ADDITIONAL POSTS FOR BOLAN MEDICAL COLLEGE QUETTA				
A699	Assistant Professor Endocrinology	(BPS-18)	1	600,000	600,000
A700	Assistant Professor Neurosurgery	(BPS-18)	4	600,000	600,000
A702	Assistant Professor Rhemtology	(BPS-18)	1	600,000	600,000
A703	Assistant Professor Oncology	(BPS-18)	1	600,000	600,000
A012	TOTAL ALLOWANCES			<u>3,720,000</u>	<u>3,720,000</u>
A012-1	REGULAR ALLOWANCES			<u>3,720,000</u>	<u>3,720,000</u>
A01270	Other			<u>3,720,000</u>	<u>3,720,000</u>
010	Other Regular Allowances			3,720,000	3,720,000
CRETION OF ADDITIONAL POSTS FOR BOLAN MEDICAL COLLEGE QUETTA				31,720,000	31,720,000
BOLAN MEDICAL COLLEGE QUETTA (OLD DDO QA4620)				31,720,000	31,720,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 31720000 /-(Recurring) will be required for the purpose during 2021-2022

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
TB7217	MEKRAN MEDICAL COLLEGE TURBAT (OLD DDO TB4274)			
(001-2021)	CRETION OF ADDITIONAL POSTS FOR MEKRAN MEDICAL COLLEGE TURBAT			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,000,000</u>	<u>5,000,000</u>
A011	TOTAL PAY	<u>10</u>	<u>5,000,000</u>	<u>5,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>4,200,000</u>	<u>4,200,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>4,200,000</u>	<u>4,200,000</u>
A481	Assistant Professor (BPS-18) Biochemistry	1	600,000	600,000
A480	Assistant Professor (BPS-18) Physiology	1	600,000	600,000
A479	Assistant Professor (BPS-18) Anatomy	1	600,000	600,000
A686	Assistant Professor (BPS-18) Neurology Medicine	1	600,000	600,000
A639	Assistant Professor (BPS-18) Anesthesia	1	600,000	600,000
S507	Senior Registrar (BPS-18) Orthopedic	1	600,000	600,000
A687	Assistant Professor (BPS-18) Pediatric Surgery	1	600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>800,000</u>	<u>800,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>800,000</u>	<u>800,000</u>
P019	Pesh Imam (BPS-12)	1	400,000	400,000
T081	Telephone Operator (BPS-05)	1	250,000	250,000
D102	Dish Washer (BPS-01)	1	150,000	150,000

SPCIALIZED HEALTH CARE & MED: EDU: DEPTT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
TB7217	MEKRAN MEDICAL COLLEGE TURBAT (OLD DDO TB4274)			
(001-2021)	CRETION OF ADDITIONAL POSTS FOR MEKRAN MEDICAL COLLEGE TURBAT			
	CRETION OF ADDITIONAL POSTS FOR MEKRAN MEDICAL COLLEGE TURBAT		5,000,000	5,000,000
	MEKRAN MEDICAL COLLEGE TURBAT (OLD DDO TB4274)		5,000,000	5,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Recurring) will be required for the purpose during 2021-2022