

**1**  
**BC21043 (43)**  
**CULTURE SERVICES**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7326	DIRECTORATE OF CULTURE (OLD DDO QA4903)	<u>6,500,000</u>	<u>956,350</u>	<u>7,456,350</u>
(001-2021)	CREATION OF NEW POSTS AND FUNDS FOR PURCHASE FOR DIRECTORATE OF CULTURE	6,500,000	956,350	7,456,350
QA7331	ADMINISTRATION SECRETARIAT (OLD DDO QA4929)	<u>12,000,000</u>		<u>12,000,000</u>
(001-2021)	PROVISION OF FUNDS FOR PURCHASES ADMINISTRATION SECRETARIAT CULTURE	12,000,000		12,000,000
<b>Total Schemes: 2</b>	<b>Total SNEs:2</b>	<b>18,500,000</b>	<b>956,350</b>	<b>19,456,350</b>

2  
**CULTURE SERVICES**

**Charged:**  
**Voted:** 19,456,350  
**Grand Total:** **19,456,350**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2021-2022**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

082105	PROMOTION OF CULTURAL ACTIVITIES (Voted)	6,500,000	956,350	7,456,350
082104	ADMINISTRATION (Voted)	12,000,000		12,000,000
<b>Total</b>		<b>18,500,000</b>	<b>956,350</b>	<b>19,456,350</b>

**3**  
**CULTURE SERVICES**

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>956,350</u>	<u>956,350</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>597,720</u>	<u>597,720</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u>597,720</u>	<u>597,720</u>
A01151	Basic Pay of Other Staff		597,720	597,720
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u>358,630</u>	<u>358,630</u>
A01270	Other		358,630	358,630
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>18,500,000</u>		<u>18,500,000</u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u>16,500,000</u>		<u>16,500,000</u>
A09501	Transport	16,500,000		16,500,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>1,500,000</u>		<u>1,500,000</u>
A09601	Plant and Machinery	1,500,000		1,500,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and Fixtures	500,000		500,000
<b>NET TOTAL</b>		<b>18,500,000</b>	<b>956,350</b>	<b>19,456,350</b>

4  
**CULTURE SERVICES**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
(Contract)	3	597,720
<b>TOTAL:</b>	<b>3</b>	<b>597,720</b>

**5**  
**CULTURE SERVICES**

**082104 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>082 CULTURAL SERVICES</b>				
<b>0821 CULTURAL SERVICES</b>				
<b>082104 ADMINISTRATION</b>				
QA7331 ADMINISTRATION SECRETARIAT (OLD DDO QA4929)				
(001-2021) PROVISION OF FUNDS FOR PURCHASES ADMINISTRATION SECRETARIAT CULTURE				
A09 TOTAL PHYSICAL ASSETS		<u>12,000,000</u>		<u>12,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>11,500,000</u>		<u>11,500,000</u>
A09501 Transport		<u>11,500,000</u>		<u>11,500,000</u>
022 Touring Vehicle		8,000,000		8,000,000
085 Toyota Corolla (GLI) car		3,500,000		3,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
002 Plant and Machinery		500,000		500,000
<b>PROVISION OF FUNDS FOR PURCHASES ADMINISTRATION SECRETARIAT CULTURE</b>		<b>12,000,000</b>		<b>12,000,000</b>
<b>ADMINISTRATION SECRETARIAT (OLD DDO QA4929)</b>		<b>12,000,000</b>		<b>12,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12000000 /-(Non-Recurring) will be required for the purpose during 2021-2022

**6**  
**CULTURE SERVICES**

**082105 PROMOTION OF CULTURAL ACTIVITIES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>082 CULTURAL SERVICES</b>				
<b>0821 CULTURAL SERVICES</b>				
<b>082105 PROMOTION OF CULTURAL ACTIVITIES</b>				
QA7326 DIRECTORATE OF CULTURE (OLD DDO QA4903)				
(001-2021) CREATION OF NEW POSTS AND FUNDS FOR PURCHASE FOR DIRECTORATE OF CULTURE				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>956,350</u>	<u>956,350</u>
A011 TOTAL PAY	<u>3</u>		<u>597,720</u>	<u>597,720</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>597,720</u>	<u>597,720</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>597,720</u>	<u>597,720</u>
F102 Film Editor (Contract)	1		213,440	213,440
M095 Music Teacher (Contract)	1		170,840	170,840
V035 Video Camraman (Contract)	1		213,440	213,440
A012 TOTAL ALLOWANCES			<u>358,630</u>	<u>358,630</u>
A012-1 REGULAR ALLOWANCES			<u>358,630</u>	<u>358,630</u>
A01270 Other			<u>358,630</u>	<u>358,630</u>
010 Other Regular Allowances			358,630	358,630
A09 TOTAL PHYSICAL ASSETS		<u>6,500,000</u>		<u>6,500,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>5,000,000</u>		<u>5,000,000</u>
A09501 Transport		<u>5,000,000</u>		<u>5,000,000</u>
087 Two Suzuki Cultus		5,000,000		5,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>

7  
**CULTURE SERVICES**

**082105 PROMOTION OF CULTURAL ACTIVITIES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>				
<b>082 CULTURAL SERVICES</b>				
<b>0821 CULTURAL SERVICES</b>				
<b>082105 PROMOTION OF CULTURAL ACTIVITIES</b>				
QA7326 DIRECTORATE OF CULTURE (OLD DDO QA4903)				
(001-2021) CREATION OF NEW POSTS AND FUNDS FOR PURCHASE FOR DIRECTORATE OF CULTURE				
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
002 Plant and Machinery		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>CREATION OF NEW POSTS AND FUNDS FOR PURCHASE FOR DIRECTORATE OF CULTURE</b>		<b>6,500,000</b>	<b>956,350</b>	<b>7,456,350</b>
<b>DIRECTORATE OF CULTURE (OLD DDO QA4903)</b>		<b>6,500,000</b>	<b>956,350</b>	<b>7,456,350</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6500000 /-(Non-Recurring) and 956350 /-(Recurring) will be required for the purpose during 2021-2022