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BC21046 (46)
WOMEN DEVELOPMENT DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KR7131	SHAHEED BENAZIR BHUTTO WOMEN CENTRE (OLD DDO KR4223)		<u>1,900,000</u>	<u>1,900,000</u>
(001-2021)	CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTRE		1,900,000	1,900,000
QA7281	DIRECTORATE FOR WOMEN DEVELOPMENT (OLD DDO QA4583)	<u>600,000</u>	<u>4,900,000</u>	<u>5,500,000</u>
(001-2021)	CREATION OF NEW POSTS PROVISION OF FUNDS FOR DIRECTORATE FOR WOMEN DEVELOPMENT	600,000	4,900,000	5,500,000
QA7381	ADMINISTRATION (SECRETARIAT) (OLD DDO QA5202)	<u>1,300,000</u>	<u>1,150,000</u>	<u>2,450,000</u>
(001-2021)	CREATION OF NEW POSTS PROVISION OF FUNDS FOR ADMINISTRATION (SECRETARIAT)	1,300,000	1,150,000	2,450,000
QA7470	SHAHEED BENAZIR BHUTTO WOMEN CENTRE & (OLD DDO QA5331)		<u>1,350,000</u>	<u>1,350,000</u>
(001-2021)	CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTRE & QUETTA		1,350,000	1,350,000
QA7664	HARASSMENT OF WOMEN AT WORKPLACE	<u>5,500,000</u>		<u>5,500,000</u>
(001-2021)	PROVISION OF FUNDS FOR HARASSMENT OF WOMEN AT WORKPLACE	5,500,000		5,500,000
SI7123	SHAHEED BENAZIR BHUTTO WOMEN CENTRE & (OLD DDO SI4211)		<u>2,700,000</u>	<u>2,700,000</u>
(001-2021)	CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTRE		2,700,000	2,700,000
Total Schemes: 6	Total SNEs:6	GRAND TOTAL:	7,400,000	12,000,000
				19,400,000

WOMEN DEVELOPMENT DEPARTMENT

Charged:	
Voted:	19,400,000
Grand Total:	19,400,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

031101	COURTS/JUSTICE (Voted)	5,500,000		5,500,000
107104	ADMINISTRATION (Voted)	1,900,000	12,000,000	13,900,000
Total		7,400,000	12,000,000	19,400,000

WOMEN DEVELOPMENT DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,000,000</u>	<u>12,000,000</u>
A011	TOTAL PAY		<u>10,900,000</u>	<u>10,900,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5,100,000</u>	<u>5,100,000</u>
A01101	Basic Pay Of Officer		5,100,000	5,100,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>5,800,000</u>	<u>5,800,000</u>
A01151	Basic Pay of Other Staff		5,800,000	5,800,000
A012	TOTAL ALLOWANCES		<u>1,100,000</u>	<u>1,100,000</u>
A01270	Other		1,100,000	1,100,000
A09	TOTAL PHYSICAL ASSETS	<u>7,400,000</u>		<u>7,400,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>2,700,000</u>		<u>2,700,000</u>
A09501	Transport	2,700,000		2,700,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>3,900,000</u>		<u>3,900,000</u>
A09601	Plant and Machinery	3,900,000		3,900,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>800,000</u>		<u>800,000</u>
A09701	Furniture and Fixtures	800,000		800,000
NET TOTAL		7,400,000	12,000,000	19,400,000

**WOMEN DEVELOPMENT DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

PAY SCALE	FRESH POSTS	BASIC PAY
01	14	2,350,000
04	4	750,000
12	4	1,300,000
14	3	1,400,000
16	2	800,000
17	1	500,000
18	3	1,200,000
(Contract)	4	2,600,000
TOTAL:	35	10,900,000

WOMEN DEVELOPMENT DEPARTMENT

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7664 HARASSMENT OF WOMEN AT WORKPLACE				
(001-2021) PROVISION OF FUNDS FOR HARASSMENT OF WOMEN AT WORKPLACE				
A09 TOTAL PHYSICAL ASSETS		<u>5,500,000</u>		<u>5,500,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>2,700,000</u>		<u>2,700,000</u>
A09501 Transport		<u>2,700,000</u>		<u>2,700,000</u>
006 Purchase of one Suzuki Cultus		2,500,000		2,500,000
211 Purchase of (2) Honda C.D.70		200,000		200,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
002 Plant and Machinery		2,000,000		2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>800,000</u>		<u>800,000</u>
A09701 Furniture and Fixtures		<u>800,000</u>		<u>800,000</u>
001 Purchase of Furniture & Fixture		800,000		800,000
PROVISION OF FUNDS FOR HARASSMENT OF WOMEN AT WORKPLACE		5,500,000		5,500,000
HARASSMENT OF WOMEN AT WORKPLACE		5,500,000		5,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5500000 /-(Non-Recurring) will be required for the purpose during 2021-2022

WOMEN DEVELOPMENT DEPARTMENT

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107104 ADMINISTRATION				
KR7131 SHAHEED BENAZIR BHUTTO WOMEN CENTRE (OLD DDO KR4223)				
(001-2021) CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTRE				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,900,000</u>	<u>1,900,000</u>
A011 TOTAL PAY	<u>5</u>		<u>1,900,000</u>	<u>1,900,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
P260 Psychologist (Contract)	1		700,000	700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
A007 Accountant (BPS-14)	1		500,000	500,000
A269 Assistant Computer Operator (BPS-12)	1		300,000	300,000
A200 Aya (BPS-01)	1		200,000	200,000
P127 Part time Sweeper (BPS-01)	1		200,000	200,000
CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTRE			1,900,000	1,900,000
SHAHEED BENAZIR BHUTTO WOMEN CENTRE (OLD DDO KR4223)			1,900,000	1,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1900000 /-(Recurring) will be required for the purpose during 2021-2022

WOMEN DEVELOPMENT DEPARTMENT

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107104 ADMINISTRATION				
QA7281 DIRECTORATE FOR WOMEN DEVELOPMENT (OLD DDO QA4583)				
(001-2021) CREATION OF NEW POSTS PROVISION OF FUNDS FOR DIRECTORATE FOR WOMEN DEVELOPMENT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,900,000</u>	<u>4,900,000</u>
A011 TOTAL PAY	<u>19</u>		<u>4,900,000</u>	<u>4,900,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>6</u>		<u>2,500,000</u>	<u>2,500,000</u>
A011101 Basic Pay Of Officer	<u>6</u>		<u>2,500,000</u>	<u>2,500,000</u>
D153 Deputy Director (BPS-18)	2		600,000	600,000
S187 Superintendent (BPS-17)	1		500,000	500,000
A056 Assistant Accounts Officer (BPS-16)	1		400,000	400,000
A422 Assistant Private Secretary (BPS-16)	1		400,000	400,000
I184 I.T Specialist (Contract)	1		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>13</u>		<u>2,400,000</u>	<u>2,400,000</u>
A01151 Basic Pay of Other Staff	<u>13</u>		<u>2,400,000</u>	<u>2,400,000</u>
A269 Assistant Computer Operator (BPS-12)	2		600,000	600,000
D143 Driver (BPS-04)	3		600,000	600,000
P127 Part time Sweeper (BPS-01)	4		400,000	400,000
N003 Naib Qasid (BPS-01)	2		400,000	400,000
A200 Aya (BPS-01)	2		400,000	400,000
A09 TOTAL PHYSICAL ASSETS		<u>600,000</u>		<u>600,000</u>

WOMEN DEVELOPMENT DEPARTMENT

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION 107 ADMINISTRATION 1071 ADMINISTRATION 107104 ADMINISTRATION				
QA7281 DIRECTORATE FOR WOMEN DEVELOPMENT (OLD DDO QA4583)				
(001-2021) CREATION OF NEW POSTS PROVISION OF FUNDS FOR DIRECTORATE FOR WOMEN DEVELOPMENT				
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>600,000</u>		<u>600,000</u>
A09601 Plant and Machinery		<u>600,000</u>		<u>600,000</u>
217 10 Nos Bay bed 10 Nos Basic Learning tools other necessary items		600,000		600,000
CREATION OF NEW POSTS PROVISION OF FUNDS FOR DIRECTORATE FOR WOMEN DEVELOPMENT		600,000	4,900,000	5,500,000
DIRECTORATE FOR WOMEN DEVELOPMENT (OLD DDO QA4583)		600,000	4,900,000	5,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) and 4900000 /-(Recurring) will be required for the purpose during 2021-2022

WOMEN DEVELOPMENT DEPARTMENT

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107104 ADMINISTRATION				
QA7381 ADMINISTRATION (SECRETARIAT) (OLD DDO QA5202)				
(001-2021) CREATION OF NEW POSTS PROVISION OF FUNDS FOR ADMINISTRATION (SECRETARIAT)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,150,000</u>	<u>1,150,000</u>
A011 TOTAL PAY	<u>2</u>		<u>750,000</u>	<u>750,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
D060 Deputy Secretary (BPS-18)	1		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>150,000</u>	<u>150,000</u>
A011151 Basic Pay of Other Staff	<u>1</u>		<u>150,000</u>	<u>150,000</u>
D143 Driver (BPS-04)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000
A09 TOTAL PHYSICAL ASSETS		<u>1,300,000</u>		<u>1,300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,300,000</u>		<u>1,300,000</u>
A09601 Plant and Machinery		<u>1,300,000</u>		<u>1,300,000</u>
008 Computers and Printers		1,000,000		1,000,000
014 Purchase of Photostate Machine.		300,000		300,000

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WOMEN DEVELOPMENT DEPARTMENT

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107104 ADMINISTRATION				
QA7381 ADMINISTRATION (SECRETARIAT) (OLD DDO QA5202)				
(001-2021) CREATION OF NEW POSTS PROVISION OF FUNDS FOR ADMINISTRATION (SECRETARIAT)				
CREATION OF NEW POSTS PROVISION OF FUNDS FOR ADMINISTRATION (SECRETARIAT)		1,300,000	1,150,000	2,450,000
ADMINISTRATION (SECRETARIAT) (OLD DDO QA5202)		1,300,000	1,150,000	2,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1300000 /-(Non-Recurring) and 1150000 /-(Recurring) will be required for the purpose during 2021-2022

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WOMEN DEVELOPMENT DEPARTMENT

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107104 ADMINISTRATION				
QA7470	SHAHEED BENAZIR BHUTTO WOMEN CENTRE & (OLD DDO QA5331)			
(001-2021)	CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTRE & QUETTA			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,350,000</u>	<u>1,350,000</u>
A011	TOTAL PAY	<u>4</u>	<u>1,350,000</u>	<u>1,350,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>700,000</u>	<u>700,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>700,000</u>	<u>700,000</u>
P260	Psychologist (Contract)	1	700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>650,000</u>	<u>650,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>650,000</u>	<u>650,000</u>
A007	Accountant (BPS-14)	1	400,000	400,000
P127	Part time Sweeper (BPS-01)	1	100,000	100,000
A200	Aya (BPS-01)	1	150,000	150,000
CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTRE & QUETTA			1,350,000	1,350,000
SHAHEED BENAZIR BHUTTO WOMEN CENTRE & (OLD DDO QA5331)			1,350,000	1,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1350000 /-(Recurring) will be required for the purpose during 2021-2022

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WOMEN DEVELOPMENT DEPARTMENT

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107104 ADMINISTRATION				
SI7123 SHAHEED BENAZIR BHUTTO WOMEN CENTRE & (OLD DDO SI4211)				
(001-2021) CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTRE				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,700,000</u>	<u>2,700,000</u>
A011 TOTAL PAY	<u>5</u>		<u>2,000,000</u>	<u>2,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
P260 Psychologist (Contract)	1		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,400,000</u>	<u>1,400,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,400,000</u>	<u>1,400,000</u>
A007 Accountant (BPS-14)	1		500,000	500,000
A269 Assistant Computer Operator (BPS-12)	1		400,000	400,000
A200 Aya (BPS-01)	1		300,000	300,000
P127 Part time Sweeper (BPS-01)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A012-1 REGULAR ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A01270 Other			<u>700,000</u>	<u>700,000</u>
010 Other Regular Allowances			700,000	700,000

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WOMEN DEVELOPMENT DEPARTMENT

107104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
10 SOCIAL PROTECTION 107 ADMINISTRATION 1071 ADMINISTRATION 107104 ADMINISTRATION				
SI7123 SHAHEED BENAZIR BHUTTO WOMEN CENTRE & (OLD DDO SI4211)				
(001-2021) CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTRE				
CREATION OF NEW POSTS FOR SHAHEED BENAZIR BHUTTO WOMEN CENTRE			2,700,000	2,700,000
SHAHEED BENAZIR BHUTTO WOMEN CENTRE & (OLD DDO SI4211)			2,700,000	2,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2700000 /-(Recurring) will be required for the purpose during 2021-2022