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BC21047 (47)
BALUCHISTAN CONSTABULARY

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7391	S/P HEADQUARTER BALUCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)	<u>100,000,000</u>		<u>100,000,000</u>
(001-2021)	PURCHASE OF NEW ASSETS	100,000,000		100,000,000
Total Schemes: 1	Total SNEs:1	100,000,000		100,000,000

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BALUCHISTAN CONSTABULARY

Charged:	
Voted:	<u>100,000,000</u>
Grand Total:	100,000,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

032119	PROVINCIAL CONSTABULARY (Voted)	100,000,000		100,000,000
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Total

100,000,000

100,000,000

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BALUCHISTAN CONSTABULARY

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>100,000,000</u>		<u>100,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>22,000,000</u>		<u>22,000,000</u>
A09501	Transport	22,000,000		22,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>5,000,000</u>		<u>5,000,000</u>
A09601	Plant and Machinery	5,000,000		5,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>15,000,000</u>		<u>15,000,000</u>
A09701	Furniture and Fixtures	15,000,000		15,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>58,000,000</u>		<u>58,000,000</u>
A09802	Purchase of other assets-others	58,000,000		58,000,000
NET TOTAL		100,000,000		100,000,000

BALOCHISTAN CONSTABULARY

032119 PROVINCIAL CONSTABULARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032119 PROVINCIAL CONSTABULARY				
QA7391 S/P HEADQUARTER BALOCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)				
(001-2021) PURCHASE OF NEW ASSETS				
A09 TOTAL PHYSICAL ASSETS		<u>100,000,000</u>		<u>100,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>22,000,000</u>		<u>22,000,000</u>
A09501 Transport		<u>22,000,000</u>		<u>22,000,000</u>
001 Purchase of Transport		22,000,000		22,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601 Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
002 Plant and Machinery		5,000,000		5,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>15,000,000</u>		<u>15,000,000</u>
A09701 Furniture and Fixtures		<u>15,000,000</u>		<u>15,000,000</u>
001 Purchase of Furniture & Fixture		10,000,000		10,000,000
022 Bads and Boxes		5,000,000		5,000,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>58,000,000</u>		<u>58,000,000</u>
A09802 Purchase of other assets-others		<u>58,000,000</u>		<u>58,000,000</u>
006 Arms and Ammunitions		10,000,000		10,000,000
027 Purchase of other assests.		10,000,000		10,000,000

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BALUCHISTAN CONSTABULARY

032119 PROVINCIAL CONSTABULARY

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032119 PROVINCIAL CONSTABULARY				
QA7391 S/P HEADQUARTER BALUCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)				
(001-2021) PURCHASE OF NEW ASSETS				
029 Purchase of Uniform		38,000,000		38,000,000
PURCHASE OF NEW ASSETS		100,000,000		100,000,000
S/P HEADQUARTER BALUCHISTAN CONSTABULARY QUETTA (OLD DDO QA5231)		100,000,000		100,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 100000000 /-(Non-Recurring) will be required for the purpose during 2021-2022