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BC21049 (49)
ENERGY DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7305	DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)	<u>13,200,000</u>	<u>3,200,000</u>	<u>16,400,000</u>
(001-2021)	Creation of new Posts and Provision of Funds for Purchase of Physical Assets	13,200,000	3,200,000	16,400,000
QA7452	DIRECTOR GENERAL SOUTH (OLD DDO QA5310)	<u>13,300,000</u>	<u>1,800,000</u>	<u>15,100,000</u>
(001-2021)	Creation of new Posts and Provision of Funds for Purchase of Physical Assets	13,300,000	1,800,000	15,100,000
Total Schemes: 2	Total SNEs:2 GRAND TOTAL:	26,500,000	5,000,000	31,500,000

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ENERGY DEPARTMENT

Charged:
Voted: 31,500,000
Grand Total: **31,500,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

043801	OTHER ENERGY PROMOTION PROGRAMMES (Voted)	26,500,000	5,000,000	31,500,000
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Total

26,500,000

5,000,000

31,500,000

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ENERGY DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,000,000</u>	<u>5,000,000</u>
A011	TOTAL PAY		<u>2,670,000</u>	<u>2,670,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2,560,000</u>	<u>2,560,000</u>
A01101	Basic Pay Of Officer		2,560,000	2,560,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>110,000</u>	<u>110,000</u>
A01151	Basic Pay of Other Staff		110,000	110,000
A012	TOTAL ALLOWANCES		<u>2,330,000</u>	<u>2,330,000</u>
A01270	Other		2,330,000	2,330,000
A09	TOTAL PHYSICAL ASSETS	<u>26,500,000</u>		<u>26,500,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>24,000,000</u>		<u>24,000,000</u>
A09501	Transport	24,000,000		24,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>2,100,000</u>		<u>2,100,000</u>
A09601	Plant and Machinery	2,100,000		2,100,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>400,000</u>		<u>400,000</u>
A09701	Furniture and Fixtures	400,000		400,000
NET TOTAL		26,500,000	5,000,000	31,500,000

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ENERGY DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022

PAY SCALE	FRESH POSTS	BASIC PAY
01	1	110,000
17	2	720,000
18	4	1,840,000
TOTAL:	7	2,670,000

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ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0438 OTHERS				
043801 OTHER ENERGY PROMOTION PROGRAMMES				
QA7305 DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)				
(001-2021) Creation of new Posts and Provision of Funds for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,200,000</u>	<u>3,200,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,740,000</u>	<u>1,740,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>1,740,000</u>	<u>1,740,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>1,740,000</u>	<u>1,740,000</u>
D036 Deputy Director (BPS-18) (Administration)	1		460,000	460,000
D516 Deputy Director (BPS-18) (Coord:)	1		460,000	460,000
S199 System Analyst (BPS-18)	1		460,000	460,000
A672 Assistant Director (BPS-17) (Coord:)	1		360,000	360,000
A012 TOTAL ALLOWANCES			<u>1,460,000</u>	<u>1,460,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,460,000</u>	<u>1,460,000</u>
A01270 Other			<u>1,460,000</u>	<u>1,460,000</u>
010 Other Regular Allowances			1,460,000	1,460,000
A09 TOTAL PHYSICAL ASSETS		<u>13,200,000</u>		<u>13,200,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>12,000,000</u>		<u>12,000,000</u>
A09501 Transport		<u>12,000,000</u>		<u>12,000,000</u>
222 3 Nos Toyota Single Cabin Pickup for Quetta,Zhob,and Sibi		12,000,000		12,000,000

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ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0438 OTHERS				
043801 OTHER ENERGY PROMOTION PROGRAMMES				
QA7305 DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)				
(001-2021) Creation of new Posts and Provision of Funds for Purchase of Physical Assets				
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,200,000</u>		<u>1,200,000</u>
A09601 Plant and Machinery		<u>1,200,000</u>		<u>1,200,000</u>
123 Purchase of Computers, Photocopier & Generator		1,200,000		1,200,000
Creation of new Posts and Provision of Funds for Purchase of Physical Assets		13,200,000	3,200,000	16,400,000
DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)		13,200,000	3,200,000	16,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13200000 /-(Non-Recurring) and 3200000 /-(Recurring) will be required for the purpose during 2021-2022

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ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0438 OTHERS				
043801 OTHER ENERGY PROMOTION PROGRAMMES				
QA7452 DIRECTOR GENERAL SOUTH (OLD DDO QA5310)				
(001-2021) Creation of new Posts and Provision of Funds for Purchase of Physical Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011 TOTAL PAY	<u>3</u>		<u>930,000</u>	<u>930,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>820,000</u>	<u>820,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>820,000</u>	<u>820,000</u>
D516 Deputy Director (BPS-18) (Coord:)	1		460,000	460,000
A672 Assistant Director (BPS-17) (Coord:)	1		360,000	360,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>110,000</u>	<u>110,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>110,000</u>	<u>110,000</u>
S193 Sweeper (BPS-01)	1		110,000	110,000
A012 TOTAL ALLOWANCES			<u>870,000</u>	<u>870,000</u>
A012-1 REGULAR ALLOWANCES			<u>870,000</u>	<u>870,000</u>
A01270 Other			<u>870,000</u>	<u>870,000</u>
010 Other Regular Allowances			870,000	870,000
A09 TOTAL PHYSICAL ASSETS		<u>13,300,000</u>		<u>13,300,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>12,000,000</u>		<u>12,000,000</u>
A09501 Transport		<u>12,000,000</u>		<u>12,000,000</u>

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ENERGY DEPARTMENT

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
043 FUEL AND ENERGY				
0438 OTHERS				
043801 OTHER ENERGY PROMOTION PROGRAMMES				
QA7452 DIRECTOR GENERAL SOUTH (OLD DDO QA5310)				
(001-2021) Creation of new Posts and Provision of Funds for Purchase of Physical Assets				
223 3 Nos Toyota Single Cabin Pickup for Rakhshan,Kalat,and Naseerabad		12,000,000		12,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>900,000</u>		<u>900,000</u>
A09601 Plant and Machinery		<u>900,000</u>		<u>900,000</u>
008 Computers and Printers		900,000		900,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>400,000</u>		<u>400,000</u>
A09701 Furniture and Fixtures		400,000		400,000
Creation of new Posts and Provision of Funds for Purchase of Physical Assets		13,300,000	1,800,000	15,100,000
DIRECTOR GENERAL SOUTH (OLD DDO QA5310)		13,300,000	1,800,000	15,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13300000 /-(Non-Recurring) and 1800000 /-(Recurring) will be required for the purpose during 2021-2022