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BC21050 (50)
INFORMATION TECHNOLOGY DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HI7075	ITTI ITC AT HARNAI		<u>3,200,000</u>	<u>3,200,000</u>
(001-2021)	CREATION OF NEW POSTS FOR ITTI ITC AT HARNAI		3,200,000	3,200,000
JF7118	ITTI ITC AT JAFFARABAD		<u>2,400,000</u>	<u>2,400,000</u>
(001-2021)	CREATION OF NEW POSTS FOR ITTI ITC AT JAFFARABAD		2,400,000	2,400,000
KL7139	ITTI/ITC AT KALAT		<u>2,500,000</u>	<u>2,500,000</u>
(001-2021)	CREATION OF NEW POSTS FOR ITTI/ITC AT KALAT		2,500,000	2,500,000
NB7161	ITTI ITC AT NASEERABAD		<u>3,700,000</u>	<u>3,700,000</u>
(001-2021)	CREATION OF NEW POSTS FOR ITTI ITC AT NASEERABAD		3,700,000	3,700,000
QA7455	INFORMATION TECHNOLOGY DEPARTMENT (OLD DDO QA5313)	<u>850,000</u>	<u>953,840</u>	<u>1,803,840</u>
(001-2021)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR INFORMATION TECHNOLOGY DEPARTMENT	850,000	953,840	1,803,840
QA7456	INFORMATION TECHNOLOGY TRAINING INSTITUTE QUETTA (OLD DDO QA5314)	<u>4,350,000</u>		<u>4,350,000</u>
(001-2021)	PROVISION OF FUNDS FOR INFORMATION TECHNOLOGY TRAINING	4,350,000		4,350,000
QA7459	INFORMATION TECHNOLOGY DIRECTORATE QUETTA (OLD DDO QA5317)	<u>11,807,000</u>		<u>11,807,000</u>
(001-2021)	PROVISION OF FUNDS FOR INFORMATION TECHNOLOGY DIRECTORATE	11,807,000		11,807,000
QD7121	ITTI ITC AT KILLA ABDULLAH		<u>4,200,000</u>	<u>4,200,000</u>

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BC21050 (50)
INFORMATION TECHNOLOGY DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF NEW POSTS FOR ITTI ITC AT KILLA ABDULLAH		4,200,000	4,200,000
QS7101	ITTI/ITC AT KILLA SAIFULLAH		<u>2,500,000</u>	<u>2,500,000</u>
(001-2021)	CREATION OF NEW POSTS FOR ITTI/ITC AT KILLA SAIFULLAH		2,500,000	2,500,000
ZB7113	ITTI ITC AT ZHOB		<u>3,200,000</u>	<u>3,200,000</u>
(001-2021)	CREATION OF NEW POSTS FOR ITTI ITC AT ZHOB		3,200,000	3,200,000
ZT7080	ITTI/ITC AT ZIARAT		<u>2,020,000</u>	<u>2,020,000</u>
(001-2021)	CREATION OF NEW POSTS FOR ITTI/ITC AT ZIARAT		2,020,000	2,020,000
Total Schemes: 11 Total SNEs:11 GRAND TOTAL:		17,007,000	24,673,840	41,680,840

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INFORMATION TECHNOLOGY DEPARTMENT

Charged:
Voted: 41,680,840
Grand Total: **41,680,840**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

086201	INFORMATION TECHNOLOGY PROMOTION (Voted)	17,007,000	24,673,840	41,680,840
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Total

17,007,000

24,673,840

41,680,840

INFORMATION TECHNOLOGY DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,673,840</u>	<u>24,673,840</u>
A011	TOTAL PAY		<u>15,161,150</u>	<u>15,161,150</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7,800,000</u>	<u>7,800,000</u>
A01101	Basic Pay Of Officer		7,800,000	7,800,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>7,361,150</u>	<u>7,361,150</u>
A01151	Basic Pay of Other Staff		7,361,150	7,361,150
A012	TOTAL ALLOWANCES		<u>9,512,690</u>	<u>9,512,690</u>
A01270	Other		9,512,690	9,512,690
A09	TOTAL PHYSICAL ASSETS	<u>17,007,000</u>		<u>17,007,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>5,000,000</u>		<u>5,000,000</u>
A09201	Hardware	5,000,000		5,000,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>8,307,000</u>		<u>8,307,000</u>
A09501	Transport	8,307,000		8,307,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,500,000</u>		<u>1,500,000</u>
A09601	Plant and Machinery	1,500,000		1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,200,000</u>		<u>2,200,000</u>
A09701	Furniture and Fixtures	2,200,000		2,200,000
NET TOTAL		17,007,000	24,673,840	41,680,840

**INFORMATION TECHNOLOGY DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

PAY SCALE	FRESH POSTS	BASIC PAY
04	2	221,150
(Contract)	43	14,940,000
TOTAL:	45	15,161,150

INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
HI7075 ITTI ITC AT HARNAI				
(001-2021) CREATION OF NEW POSTS FOR ITTI ITC AT HARNAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,200,000</u>	<u>3,200,000</u>
A011 TOTAL PAY	<u>6</u>		<u>2,200,000</u>	<u>2,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>900,000</u>	<u>900,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>900,000</u>	<u>900,000</u>
H066 Hardware / Network Technician (Contract)	1		400,000	400,000
C113 Computer Instructor (Contract)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,300,000</u>	<u>1,300,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,300,000</u>	<u>1,300,000</u>
N003 Naib Qasid (Contract)	1		300,000	300,000
M016 Mali (Contract)	1		300,000	300,000
L008 Laboratory Attendant (Contract)	1		400,000	400,000
C064 Chowkidar (Contract)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000

INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
HI7075 ITTI ITC AT HARNAI				
(001-2021) CREATION OF NEW POSTS FOR ITTI ITC AT HARNAI				
CREATION OF NEW POSTS FOR ITTI ITC AT HARNAI			3,200,000	3,200,000
ITTI ITC AT HARNAI			3,200,000	3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3200000 /-(Recurring) will be required for the purpose during 2021-2022

INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
JF7118 ITTI ITC AT JAFFARABAD				
(001-2021) CREATION OF NEW POSTS FOR ITTI ITC AT JAFFARABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,400,000</u>	<u>2,400,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>600,000</u>	<u>600,000</u>
H066 Hardware / Network Technician (Contract)	1		200,000	200,000
C113 Computer Instructor (Contract)	1		400,000	400,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>800,000</u>	<u>800,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>800,000</u>	<u>800,000</u>
N003 Naib Qasid (Contract)	1		200,000	200,000
M016 Mali (Contract)	1		200,000	200,000
L008 Laboratory Attendant (Contract)	1		200,000	200,000
C064 Chowkidar (Contract)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000

INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
JF7118 ITTI ITC AT JAFFARABAD				
(001-2021) CREATION OF NEW POSTS FOR ITTI ITC AT JAFFARABAD				
CREATION OF NEW POSTS FOR ITTI ITC AT JAFFARABAD			2,400,000	2,400,000
ITTI ITC AT JAFFARABAD			2,400,000	2,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2021-2022

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INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
KL7139 ITTI/ITC AT KALAT				
(001-2021) CREATION OF NEW POSTS FOR ITTI/ITC AT KALAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,500,000</u>	<u>2,500,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
H066 Hardware / Network Technician (Contract)	1		500,000	500,000
C113 Computer Instructor (Contract)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>500,000</u>	<u>500,000</u>
L008 Laboratory Attendant (Contract)	1		250,000	250,000
C064 Chowkidar (Contract)	1		250,000	250,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
CREATION OF NEW POSTS FOR ITTI/ITC AT KALAT			2,500,000	2,500,000
ITTI/ITC AT KALAT			2,500,000	2,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2500000 /-(Recurring) will be required for the purpose during 2021-2022

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INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
NB7161 ITTI ITC AT NASEERABAD				
(001-2021) CREATION OF NEW POSTS FOR ITTI ITC AT NASEERABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,700,000</u>	<u>3,700,000</u>
A011 TOTAL PAY	<u>6</u>		<u>2,200,000</u>	<u>2,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
H066 Hardware / Network Technician (Contract)	1		500,000	500,000
C113 Computer Instructor (Contract)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
N003 Naib Qasid (Contract)	1		300,000	300,000
M016 Mali (Contract)	1		300,000	300,000
L008 Laboratory Attendant (Contract)	1		300,000	300,000
C064 Chowkidar (Contract)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A01270 Other			<u>1,500,000</u>	<u>1,500,000</u>
010 Other Regular Allowances			1,500,000	1,500,000

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INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
NB7161 ITTI ITC AT NASEERABAD				
(001-2021) CREATION OF NEW POSTS FOR ITTI ITC AT NASEERABAD				
CREATION OF NEW POSTS FOR ITTI ITC AT NASEERABAD			3,700,000	3,700,000
ITTI ITC AT NASEERABAD			3,700,000	3,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3700000 /-(Recurring) will be required for the purpose during 2021-2022

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INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
QA7455 INFORMATION TECHNOLOGY DEPARTMENT (OLD DDO QA5313)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR INFORMATION TECHNOLOGY DEPARTMENT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>953,840</u>	<u>953,840</u>
A011 TOTAL PAY	<u>3</u>		<u>821,150</u>	<u>821,150</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
G077 GIS Specialist (Contract)	1		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>221,150</u>	<u>221,150</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>221,150</u>	<u>221,150</u>
D143 Driver (BPS-04)	2		221,150	221,150
A012 TOTAL ALLOWANCES			<u>132,690</u>	<u>132,690</u>
A012-1 REGULAR ALLOWANCES			<u>132,690</u>	<u>132,690</u>
A01270 Other			<u>132,690</u>	<u>132,690</u>
010 Other Regular Allowances			132,690	132,690
A09 TOTAL PHYSICAL ASSETS		<u>850,000</u>		<u>850,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>500,000</u>		<u>500,000</u>
A09201 Hardware		<u>500,000</u>		<u>500,000</u>
001 Purchase of Hardware		500,000		500,000

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INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
QA7455 INFORMATION TECHNOLOGY DEPARTMENT (OLD DDO QA5313)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR INFORMATION TECHNOLOGY DEPARTMENT				
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>150,000</u>		<u>150,000</u>
A09601 Plant and Machinery		<u>150,000</u>		<u>150,000</u>
002 Plant and Machinery		150,000		150,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and Fixtures		<u>200,000</u>		<u>200,000</u>
001 Purchase of Furniture & Fixture		200,000		200,000
CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR INFORMATION TECHNOLOGY DEPARTMENT		850,000	953,840	1,803,840
INFORMATION TECHNOLOGY DEPARTMENT (OLD DDO QA5313)		850,000	953,840	1,803,840

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 850000 /-(Non-Recurring) and 953840 /-(Recurring) will be required for the purpose during 2021-2022

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INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
QA7456 INFORMATION TECHNOLOGY TRAINING INSTITUTE QUETTA (OLD DDO QA5314)				
(001-2021) PROVISION OF FUNDS FOR INFORMATION TECHNOLOGY TRAINING				
A09 TOTAL PHYSICAL ASSETS		<u>4,350,000</u>		<u>4,350,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>		<u>2,000,000</u>
A09201 Hardware		2,000,000		2,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>350,000</u>		<u>350,000</u>
A09601 Plant and Machinery		<u>350,000</u>		<u>350,000</u>
002 Plant and Machinery		350,000		350,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701 Furniture and Fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001 Purchase of Furniture & Fixture		2,000,000		2,000,000
PROVISION OF FUNDS FOR INFORMATION TECHNOLOGY TRAINING		4,350,000		4,350,000
INFORMATION TECHNOLOGY TRAINING INSTITUTE QUETTA (OLD DDO QA5314)		4,350,000		4,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4350000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
QA7459 INFORMATION TECHNOLOGY DIRECTORATE QUETTA (OLD DDO QA5317)				
(001-2021) PROVISION OF FUNDS FOR INFORMATION TECHNOLOGY DIRECTORATE				
A09 TOTAL PHYSICAL ASSETS		<u>11,807,000</u>		<u>11,807,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,500,000</u>		<u>2,500,000</u>
A09201 Hardware		2,500,000		2,500,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>8,307,000</u>		<u>8,307,000</u>
A09501 Transport		<u>8,307,000</u>		<u>8,307,000</u>
001 Purchase of Transport		8,307,000		8,307,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
002 Plant and Machinery		1,000,000		1,000,000
PROVISION OF FUNDS FOR INFORMATION TECHNOLOGY DIRECTORATE		11,807,000		11,807,000
INFORMATION TECHNOLOGY DIRECTORATE QUETTA (OLD DDO QA5317)		11,807,000		11,807,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11807000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 086 ADMIN.OF INFO.,RECREATION & CULTURE 0862 INFORMATION TECHNOLOGY DEVELOPMENT 086201 INFORMATION TECHNOLOGY PROMOTION				
QD7121 ITTI ITC AT KILLA ABDULLAH				
(001-2021) CREATION OF NEW POSTS FOR ITTI ITC AT KILLA ABDULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,200,000</u>	<u>4,200,000</u>
A011 TOTAL PAY	<u>6</u>		<u>2,200,000</u>	<u>2,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
H066 Hardware / Network (Contract) Technician	1		500,000	500,000
C113 Computer Instructor (Contract)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
N003 Naib Qasid (Contract)	1		300,000	300,000
M016 Mali (Contract)	1		300,000	300,000
L008 Laboratory Attendant (Contract)	1		300,000	300,000
C064 Chowkidar (Contract)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000

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INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 086 ADMIN.OF INFO.,RECREATION & CULTURE 0862 INFORMATION TECHNOLOGY DEVELOPMENT 086201 INFORMATION TECHNOLOGY PROMOTION				
QD7121 ITTI ITC AT KILLA ABDULLAH				
(001-2021) CREATION OF NEW POSTS FOR ITTI ITC AT KILLA ABDULLAH				
CREATION OF NEW POSTS FOR ITTI ITC AT KILLA ABDULLAH			4,200,000	4,200,000
ITTI ITC AT KILLA ABDULLAH			4,200,000	4,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4200000 /-(Recurring) will be required for the purpose during 2021-2022

INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
QS7101 ITTI/ITC AT KILLA SAIFULLAH				
(001-2021) CREATION OF NEW POSTS FOR ITTI/ITC AT KILLA SAIFULLAH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,500,000</u>	<u>2,500,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
C113 Computer Instructor (Contract)	1		500,000	500,000
H066 Hardware / Network Technician (Contract)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>500,000</u>	<u>500,000</u>
L008 Laboratory Attendant (Contract)	1		250,000	250,000
C064 Chowkidar (Contract)	1		250,000	250,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000

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INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
QS7101 ITTI/ITC AT KILLA SAIFULLAH				
(001-2021) CREATION OF NEW POSTS FOR ITTI/ITC AT KILLA SAIFULLAH				
CREATION OF NEW POSTS FOR ITTI/ITC AT KILLA SAIFULLAH			2,500,000	2,500,000
ITTI/ITC AT KILLA SAIFULLAH			2,500,000	2,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2500000 /-(Recurring) will be required for the purpose during 2021-2022

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INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
ZB7113 ITTI ITC AT ZHOB				
(001-2021) CREATION OF NEW POSTS FOR ITTI ITC AT ZHOB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,200,000</u>	<u>3,200,000</u>
A011 TOTAL PAY	<u>6</u>		<u>2,200,000</u>	<u>2,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
H066 Hardware / Network Technician (Contract)	1		500,000	500,000
C113 Computer Instructor (Contract)	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,200,000</u>	<u>1,200,000</u>
N003 Naib Qasid (Contract)	1		300,000	300,000
M016 Mali (Contract)	1		300,000	300,000
L008 Laboratory Attendant (Contract)	1		300,000	300,000
C064 Chowkidar (Contract)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000

INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
ZB7113 ITTI ITC AT ZHOB				
(001-2021) CREATION OF NEW POSTS FOR ITTI ITC AT ZHOB				
CREATION OF NEW POSTS FOR ITTI ITC AT ZHOB			3,200,000	3,200,000
ITTI ITC AT ZHOB			3,200,000	3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3200000 /-(Recurring) will be required for the purpose during 2021-2022

INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
ZT7080 ITTI/ITC AT ZIARAT				
(001-2021) CREATION OF NEW POSTS FOR TTI/ITC AT ZIARAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,020,000</u>	<u>2,020,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,140,000</u>	<u>1,140,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>700,000</u>	<u>700,000</u>
H066 Hardware / Network Technician (Contract)	1		260,000	260,000
C113 Computer Instructor (Contract)	1		440,000	440,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>440,000</u>	<u>440,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>440,000</u>	<u>440,000</u>
L008 Laboratory Attendant (Contract)	1		220,000	220,000
C064 Chowkidar (Contract)	1		220,000	220,000
A012 TOTAL ALLOWANCES			<u>880,000</u>	<u>880,000</u>
A012-1 REGULAR ALLOWANCES			<u>880,000</u>	<u>880,000</u>
A01270 Other			<u>880,000</u>	<u>880,000</u>
010 Other Regular Allowances			880,000	880,000
CREATION OF NEW POSTS FOR TTI/ITC AT ZIARAT			<u>2,020,000</u>	<u>2,020,000</u>
ITTI/ITC AT ZIARAT			<u>2,020,000</u>	<u>2,020,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2020000 /-(Recurring) will be required for the purpose during 2021-2022