

**1**  
**BC21051 (51)**  
**ENVIRONMENT CONTROL DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>QA7460</b>	<b>DIRECTORATE OF ENVIRONMENT (OLD DDO QA5318)</b>		<u>250,000</u>	<u>250,000</u>
(001-2021)	Creation of new Posts DIRECTORATE OF ENVIRONMENT		250,000	250,000
<b>QA7615</b>	<b>SECRETARY ENVIRONMENT DEPARTMENT (OLD DDO QA5827)</b>	<u>8,500,000</u>		<u>8,500,000</u>
(001-2021)	Provision of Funds for Purchase of Physical Assets	8,500,000		8,500,000
<b>Total Schemes: 2</b>	<b>Total SNEs:2</b>	<b>8,500,000</b>	<b>250,000</b>	<b>8,750,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

Charged:

Voted:

8,750,000

Grand Total:

8,750,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2021-2022

NON

RECURRING

RECURRING

TOTAL

Rs

Rs

Rs

## SUMMARY

## FUNCTIONAL

055101 ADMINISTRATION (Voted)

8,500,000

250,000

8,750,000

**Total****8,500,000****250,000****8,750,000**

**3**  
**ENVIRONMENT CONTROL DEPARTMENT**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2021-2022</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>250,000</b></u>	<u><b>250,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>140,000</b></u>	<u><b>140,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>140,000</b></u>	<u><b>140,000</b></u>
A01151	Basic Pay of Other Staff		140,000	140,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>110,000</b></u>	<u><b>110,000</b></u>
A01270	Other		110,000	110,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>8,500,000</b></u>		<u><b>8,500,000</b></u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>6,500,000</b></u>		<u><b>6,500,000</b></u>
A09501	Transport	6,500,000		6,500,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
A09601	Plant and Machinery	1,000,000		1,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
A09701	Furniture and Fixtures	1,000,000		1,000,000
<b>NET TOTAL</b>		<b>8,500,000</b>	<b>250,000</b>	<b>8,750,000</b>

**ENVIRONMENT CONTROL DEPARTMENT  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
09	1	140,000
<b>TOTAL:</b>	<b>1</b>	<b>140,000</b>

## ENVIRONMENT CONTROL DEPARTMENT

## 055101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>055 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>0551 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>055101 ADMINISTRATION</b>				
QA7460 DIRECTORATE OF ENVIRONMENT (OLD DDO QA5318)				
(001-2021) Creation of new Posts DIRECTORATE OF ENVIRONMENT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>250,000</u>	<u>250,000</u>
A011 TOTAL PAY	<u>1</u>		<u>140,000</u>	<u>140,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>140,000</u>	<u>140,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>140,000</u>	<u>140,000</u>
T056 Transport Supervisor (BPS-09)	1		140,000	140,000
A012 TOTAL ALLOWANCES			<u>110,000</u>	<u>110,000</u>
A012-1 REGULAR ALLOWANCES			<u>110,000</u>	<u>110,000</u>
A01270 Other			<u>110,000</u>	<u>110,000</u>
010 Other Regular Allowances			110,000	110,000
<b>Creation of new Posts DIRECTORATE OF ENVIRONMENT</b>			<b>250,000</b>	<b>250,000</b>
<b>DIRECTORATE OF ENVIRONMENT (OLD DDO QA5318)</b>			<b>250,000</b>	<b>250,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 250000 /-(Recurring) will be required for the purpose during 2021-2022

## ENVIRONMENT CONTROL DEPARTMENT

## 055101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>055 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>0551 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>055101 ADMINISTRATION</b>				
QA7615 SECRETARY ENVIRONMENT DEPARTMENT (OLD DDO QA5827)				
(001-2021) Provision of Funds for Purchase of Physical Assets				
A09 TOTAL PHYSICAL ASSETS		<u>8,500,000</u>		<u>8,500,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>6,500,000</u>		<u>6,500,000</u>
A09501 Transport		<u>6,500,000</u>		<u>6,500,000</u>
001 Purchase of Transport		6,500,000		6,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		1,000,000		1,000,000
Provision of Funds for Purchase of Physical Assets		<b>8,500,000</b>		<b>8,500,000</b>
SECRETARY ENVIRONMENT DEPARTMENT (OLD DDO QA5827)		<b>8,500,000</b>		<b>8,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8500000 /-(Non-Recurring) will be required for the purpose during 2021-2022