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**BC21052 (52)**  
**PROVINCIAL OMBUDSMAN**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7295	PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)	<u>5,000,000</u>	<u>450,000</u>	<u>5,450,000</u>
(001-2021)	PROVISION OF FUNDS FOR PROVINCIAL MOHTASIB OFFICE QUETTA	5,000,000	450,000	5,450,000
<b>Total Schemes: 1</b>	<b>Total SNEs:1</b>	<b>5,000,000</b>	<b>450,000</b>	<b>5,450,000</b>

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**PROVINCIAL OMBUDSMAN**

<b>Charged:</b>	
<b>Voted:</b>	<b>5,450,000</b>
<b>Grand Total:</b>	<b>5,450,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2021-2022**

	<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

031101 COURTS/JUSTICE (Voted)

5,000,000

450,000

5,450,000

**Total**

**5,000,000**

**450,000**

**5,450,000**

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**PROVINCIAL OMBUDSMAN**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2021-2022</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>450,000</b></u>	<u><b>450,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>450,000</b></u>	<u><b>450,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>450,000</b></u>	<u><b>450,000</b></u>
A01151	Basic Pay of Other Staff		450,000	450,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>5,000,000</b></u>		<u><b>5,000,000</b></u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>4,500,000</b></u>		<u><b>4,500,000</b></u>
A09501	Transport	4,500,000		4,500,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
A09601	Plant and Machinery	500,000		500,000
<b>NET TOTAL</b>		<b>5,000,000</b>	<b>450,000</b>	<b>5,450,000</b>

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**PROVINCIAL OMBUDSMAN**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	1	150,000
14	1	200,000
(Contract)		100,000
<b>TOTAL:</b>	<b>2</b>	<b>450,000</b>

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PROVINCIAL OMBUDSMAN

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7295 PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)				
(001-2021) PROVISION OF FUNDS FOR PROVINCIAL MOHTASIB OFFICE QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>450,000</u>	<u>450,000</u>
A011 TOTAL PAY	<u>2</u>		<u>450,000</u>	<u>450,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>450,000</u>	<u>450,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>450,000</u>	<u>450,000</u>
S042 Senior Clerk (BPS-14)	1		200,000	200,000
N003 Naib Qasid (BPS-01)	1		150,000	150,000
C359 Contract Staff (Contract)			100,000	100,000
A09 TOTAL PHYSICAL ASSETS		<u>5,000,000</u>		<u>5,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>4,500,000</u>		<u>4,500,000</u>
A09501 Transport		<u>4,500,000</u>		<u>4,500,000</u>
163 Toyota Altis car		4,500,000		4,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
002 Plant and Machinery		500,000		500,000

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**PROVINCIAL OMBUDSMAN**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7295 PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)				
(001-2021) PROVISION OF FUNDS FOR PROVINCIAL MOHTASIB OFFICE QUETTA				
PROVISION OF FUNDS FOR PROVINCIAL MOHTASIB OFFICE QUETTA		<b>5,000,000</b>	<b>450,000</b>	<b>5,450,000</b>
PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)		<b>5,000,000</b>	<b>450,000</b>	<b>5,450,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) and 450000 /-(Recurring) will be required for the purpose during 2021-2022