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BC21053 (53)
CHIEF MINISTER SECRETARIAT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7002	CHIEF MINISTER' SECRETARIAT (OLD DDO QA4003)	<u>24,500,000</u>	<u>11,220,000</u>	<u>35,720,000</u>
(001-2021)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR CHIEF MINISTER' SECRETARIAT	24,500,000	11,220,000	35,720,000
QA7301	MEDIA CELL CHIEF MINISTER'S SECRETARIAT (OLD DDO QA4651)	<u>2,700,000</u>		<u>2,700,000</u>
(001-2021)	PROVISION OF FUNDS FOR MEDIA CELL CHIEF MINISTER'S SECRETARIAT	2,700,000		2,700,000
QA7312	CHIEF MINISTER HOUSE BALOCHISTAN (OLD DDO QA4664)	<u>3,100,000</u>	<u>11,679,000</u>	<u>14,779,000</u>
(001-2021)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR CHIEF MINISTER HOUSE BALOCHISTAN	3,100,000	11,679,000	14,779,000
QA7330	SALARY OF CHIEF MINISTER (OLD DDO QA4927)	<u>4,000,000</u>		<u>4,000,000</u>
(001-2021)	PROVISION OF FUNDS FOR SALARY OF CHIEF MINISTER	4,000,000		4,000,000
Total Schemes: 4 Total SNEs:4 GRAND TOTAL:		34,300,000	22,899,000	57,199,000

CHIEF MINISTER SECRETARIAT

Charged:	
Voted:	57,199,000
Grand Total:	57,199,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY

FUNCTIONAL

011103	PROVINCIAL EXECUTIVE (Voted)	34,300,000	22,899,000	57,199,000
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Total**34,300,000****22,899,000****57,199,000**

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CHIEF MINISTER SECRETARIAT

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,899,000</u>	<u>22,899,000</u>
A011	TOTAL PAY		<u>11,598,200</u>	<u>11,598,200</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,596,000</u>	<u>1,596,000</u>
A01101	Basic Pay Of Officer		1,596,000	1,596,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>10,002,200</u>	<u>10,002,200</u>
A01151	Basic Pay of Other Staff		10,002,200	10,002,200
A012	TOTAL ALLOWANCES		<u>11,300,800</u>	<u>11,300,800</u>
A01270	Other		11,300,800	11,300,800
A09	TOTAL PHYSICAL ASSETS	<u>34,300,000</u>		<u>34,300,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>8,300,000</u>		<u>8,300,000</u>
A09201	Hardware	2,800,000		2,800,000
A09202	Software	1,000,000		1,000,000
A09203	I.T. Equipment	4,500,000		4,500,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>18,500,000</u>		<u>18,500,000</u>
A09501	Transport	18,500,000		18,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>4,500,000</u>		<u>4,500,000</u>
A09601	Plant and Machinery	4,500,000		4,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,000,000</u>		<u>3,000,000</u>
A09701	Furniture and Fixtures	3,000,000		3,000,000

CHIEF MINISTER SECRETARIAT

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
NET TOTAL		34,300,000	22,899,000	57,199,000

**CHIEF MINISTER SECRETARIAT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

PAY SCALE	FRESH POSTS	BASIC PAY
01	31	5,236,400
04	4	923,000
05	7	861,840
07	8	1,055,040
09	2	520,000
11	2	301,680
14	5	910,800
15	1	193,440
16	7	1,596,000
TOTAL:	67	11,598,200

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CHIEF MINISTER SECRETARIAT

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011103 PROVINCIAL EXECUTIVE				
QA7002 CHIEF MINISTER' SECRETARIAT (OLD DDO QA4003)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR CHIEF MINISTER' SECRETARIAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,220,000</u>	<u>11,220,000</u>
A011 TOTAL PAY	<u>25</u>		<u>5,720,000</u>	<u>5,720,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>684,000</u>	<u>684,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>684,000</u>	<u>684,000</u>
A422 Assistant Private (BPS-16) Secretary	1		228,000	228,000
A055 Assistant (BPS-16)	2		456,000	456,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>22</u>		<u>5,036,000</u>	<u>5,036,000</u>
A01151 Basic Pay of Other Staff	<u>22</u>		<u>5,036,000</u>	<u>5,036,000</u>
S030 Security Supervisor (BPS-09)	2		520,000	520,000
C127 Cook (BPS-04)	4		923,000	923,000
M016 Mali (BPS-01)	3		738,000	738,000
N003 Naib Qasid (BPS-01)	6		1,270,000	1,270,000
S193 Sweeper (BPS-01)	3		738,000	738,000
W001 Waiter (BPS-01)	4		847,000	847,000
A012 TOTAL ALLOWANCES			<u>5,500,000</u>	<u>5,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>5,500,000</u>	<u>5,500,000</u>
A01270 Other			<u>5,500,000</u>	<u>5,500,000</u>
010 Other Regular Allowances			5,500,000	5,500,000

CHIEF MINISTER SECRETARIAT

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011103 PROVINCIAL EXECUTIVE				
QA7002 CHIEF MINISTER' SECRETARIAT (OLD DDO QA4003)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR CHIEF MINISTER' SECRETARIAT				
A09 TOTAL PHYSICAL ASSETS		<u>24,500,000</u>		<u>24,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,500,000</u>		<u>3,500,000</u>
A09201 Hardware		1,000,000		1,000,000
A09202 Software		1,000,000		1,000,000
A09203 I.T. Equipment		1,500,000		1,500,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>17,500,000</u>		<u>17,500,000</u>
A09501 Transport		<u>17,500,000</u>		<u>17,500,000</u>
001 Purchase of Transport		17,500,000		17,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
002 Plant and Machinery		2,000,000		2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701 Furniture and Fixtures		<u>1,500,000</u>		<u>1,500,000</u>
001 Purchase of Furniture & Fixture		1,500,000		1,500,000

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CHIEF MINISTER SECRETARIAT

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011103 PROVINCIAL EXECUTIVE				
QA7002 CHIEF MINISTER' SECRETARIAT (OLD DDO QA4003)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR CHIEF MINISTER' SECRETARIAT				
CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR CHIEF MINISTER' SECRETARIAT		24,500,000	11,220,000	35,720,000
CHIEF MINISTER' SECRETARIAT (OLD DDO QA4003)		24,500,000	11,220,000	35,720,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24500000 /-(Non-Recurring) and 11220000 /-(Recurring) will be required for the purpose during 2021-2022

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CHIEF MINISTER SECRETARIAT

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011103 PROVINCIAL EXECUTIVE				
QA7301 MEDIA CELL CHIEF MINISTER'S SECRETARIAT (OLD DDO QA4651)				
(001-2021) PROVISION OF FUNDS FOR MEDIA CELL CHIEF MINISTER'S SECRETARIAT				
A09 TOTAL PHYSICAL ASSETS		<u>2,700,000</u>		<u>2,700,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,200,000</u>		<u>1,200,000</u>
A09201 Hardware		200,000		200,000
A09203 I.T. Equipment		1,000,000		1,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000,000</u>		<u>1,000,000</u>
A09501 Transport		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Transport		1,000,000		1,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
002 Plant and Machinery		500,000		500,000
PROVISION OF FUNDS FOR MEDIA CELL CHIEF MINISTER'S SECRETARIAT		2,700,000		2,700,000
MEDIA CELL CHIEF MINISTER'S SECRETARIAT (OLD DDO QA4651)		2,700,000		2,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2700000 /-(Non-Recurring) will be required for the purpose during 2021-2022

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CHIEF MINISTER SECRETARIAT

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011103 PROVINCIAL EXECUTIVE				
QA7312 CHIEF MINISTER HOUSE BALOCHISTAN (OLD DDO QA4664)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR CHIEF MINISTER HOUSE BALOCHISTAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,679,000</u>	<u>11,679,000</u>
A011 TOTAL PAY	<u>42</u>		<u>5,878,200</u>	<u>5,878,200</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>912,000</u>	<u>912,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>912,000</u>	<u>912,000</u>
C109 Computer Operator (BPS-16)	4		912,000	912,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>38</u>		<u>4,966,200</u>	<u>4,966,200</u>
A01151 Basic Pay of Other Staff	<u>38</u>		<u>4,966,200</u>	<u>4,966,200</u>
A158 Assistant Security Officer (BPS-15)	1		193,440	193,440
S155 Store Incharge (BPS-14)	1		182,160	182,160
S042 Senior Clerk (BPS-14)	4		728,640	728,640
J014 Junior Clerk (BPS-11)	2		301,680	301,680
H088 Head waiter (BPS-07)	3		395,640	395,640
S157 Store Keeper (BPS-07)	2		263,760	263,760
S332 Senior Driver (BPS-07)	3		395,640	395,640
S500 Sweeper Supervisor (BPS-05)	3		369,360	369,360
H075 Head Farash (BPS-05)	2		246,240	246,240
H016 Head Mali (BPS-05)	2		246,240	246,240
S193 Sweeper (BPS-01)	5		547,800	547,800
N003 Naib Qasid (BPS-01)	4		438,240	438,240
M016 Mali (BPS-01)	6		657,360	657,360

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CHIEF MINISTER SECRETARIAT

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011103 PROVINCIAL EXECUTIVE				
QA7312 CHIEF MINISTER HOUSE BALOCHISTAN (OLD DDO QA4664)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR CHIEF MINISTER HOUSE BALOCHISTAN				
A012 TOTAL ALLOWANCES			<u>5,800,800</u>	<u>5,800,800</u>
A012-1 REGULAR ALLOWANCES			<u>5,800,800</u>	<u>5,800,800</u>
A01270 Other			<u>5,800,800</u>	<u>5,800,800</u>
010 Other Regular Allowances			5,800,800	5,800,800
A09 TOTAL PHYSICAL ASSETS		<u>3,100,000</u>		<u>3,100,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,600,000</u>		<u>1,600,000</u>
A09201 Hardware		600,000		600,000
A09203 I.T. Equipment		1,000,000		1,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
002 Plant and Machinery		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000

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CHIEF MINISTER SECRETARIAT

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011103 PROVINCIAL EXECUTIVE				
QA7312 CHIEF MINISTER HOUSE BALOCHISTAN (OLD DDO QA4664)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR CHIEF MINISTER HOUSE BALOCHISTAN				
CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR CHIEF MINISTER HOUSE BALOCHISTAN		3,100,000	11,679,000	14,779,000
CHIEF MINISTER HOUSE BALOCHISTAN (OLD DDO QA4664)		3,100,000	11,679,000	14,779,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3100000 /-(Non-Recurring) and 11679000 /-(Recurring) will be required for the purpose during 2021-2022

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CHIEF MINISTER SECRETARIAT

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011103 PROVINCIAL EXECUTIVE				
QA7330 SALARY OF CHIEF MINISTER (OLD DDO QA4927)				
(001-2021) PROVISION OF FUNDS FOR SALARY OF CHIEF MINISTER				
A09 TOTAL PHYSICAL ASSETS		<u>4,000,000</u>		<u>4,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>		<u>2,000,000</u>
A09201 Hardware		1,000,000		1,000,000
A09203 I.T. Equipment		1,000,000		1,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		<u>1,000,000</u>		<u>1,000,000</u>
002 Plant and Machinery		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
PROVISION OF FUNDS FOR SALARY OF CHIEF MINISTER		4,000,000		4,000,000
SALARY OF CHIEF MINISTER (OLD DDO QA4927)		4,000,000		4,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Non-Recurring) will be required for the purpose during 2021-2022