

1
BC21054 (54)
HOME DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7200	HOME DEPARTMENT (OLD DDO QA4014)	<u>7,560,000</u>		<u>7,560,000</u>
(001-2021)	PURCHASE FOR DURABLE GOODS FOR HOME DEPARTMENT	7,560,000		7,560,000
Total Schemes: 1 Total SNEs:1 GRAND TOTAL:		7,560,000		7,560,000

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HOME DEPARTMENT

Charged:	
Voted:	<u>7,560,000</u>
Grand Total:	7,560,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2021-2022**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

036101 SECRETARIAT/ADMINISTRATION
(Voted)

7,560,000

7,560,000

Total

7,560,000

7,560,000

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HOME DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>7,560,000</u>		<u>7,560,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>7,560,000</u>		<u>7,560,000</u>
A09601	Plant and Machinery	7,560,000		7,560,000
NET TOTAL		7,560,000		7,560,000

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HOME DEPARTMENT

036101 SECRETARIAT/ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
036 ADMINISTRATION OF PUBLIC ORDER				
0361 ADMINISTRATION				
036101 SECRETARIAT/ADMINISTRATION				
QA7200 HOME DEPARTMENT (OLD DDO QA4014)				
(001-2021) PURCHASE FOR DURABLE GOODS FOR HOME DEPARTMENT				
A09 TOTAL PHYSICAL ASSETS		<u>7,560,000</u>		<u>7,560,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>7,560,000</u>		<u>7,560,000</u>
A09601 Plant and Machinery		<u>7,560,000</u>		<u>7,560,000</u>
002 Plant and Machinery		7,560,000		7,560,000
PURCHASE FOR DURABLE GOODS FOR HOME DEPARTMENT		7,560,000		7,560,000
HOME DEPARTMENT (OLD DDO QA4014)		7,560,000		7,560,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7560000 /-(Non-Recurring) will be required for the purpose during 2021-2022