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BC21055 (55)  
BOARD OF REVENUE & ADMINISTRATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>AW7011</b>	<b>DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)</b>		<u>304,560</u>	<u>304,560</u>
(001-2021)	CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER AWARAN		304,560	304,560
<b>DB7016</b>	<b>DEPUTY COMMISSIONER DERA BUGTI (OLD DDO DB4019)</b>		<u>304,560</u>	<u>304,560</u>
(001-2021)	CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER DERA BUGTI		304,560	304,560
<b>GR7029</b>	<b>DEPUTY COMMISSIONER GAWADAR (OLD DDO GR4039)</b>		<u>608,320</u>	<u>608,320</u>
(001-2021)	CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER GAWADAR		608,320	608,320
<b>HI7007</b>	<b>DEPUTY COMMISSIONER HARNAI (OLD DDO HI4012)</b>		<u>304,560</u>	<u>304,560</u>
(001-2021)	CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER HARNAI		304,560	304,560
<b>JF7028</b>	<b>DEPUTY COMMISSIONER JAFFARABAD (OLD DDO JF4036)</b>		<u>1,320,000</u>	<u>1,320,000</u>
(001-2021)	CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER JAFFARABAD		1,320,000	1,320,000
<b>KL7025</b>	<b>DEPUTY COMMISSIONER KALAT (OLD DDO KL4033)</b>		<u>304,560</u>	<u>304,560</u>
(001-2021)	CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER KALAT		304,560	304,560
<b>KR7034</b>	<b>COMMISSIONER KALAT DIV AT KHUZDAR (OLD DDO KR4045)</b>		<u>2,054,400</u>	<u>2,054,400</u>
(001-2021)	CREATION OF NEW POSTS FOR COMMISSIONER KALAT DIV AT KHUZDAR		2,054,400	2,054,400
<b>KU7015</b>	<b>DEPUTY COMMISSIONER KOHLU (OLD DDO KU4017)</b>		<u>304,560</u>	<u>304,560</u>

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BC21055 (55)  
BOARD OF REVENUE & ADMINISTRATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2021)	CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER KOHLU		304,560	304,560
<b>MU7020</b>	<b>DEPUTY COMMISSIONER MASTUNG (OLD DDO MU4033)</b>		<u>304,560</u>	<u>304,560</u>
(001-2021)	CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER MASTUNG		304,560	304,560
<b>NB7025</b>	<b>COMMISSIONER NASEERABAD DIVISION AT DERA MURAD JAMALI (OLD DDO NB4030)</b>		<u>178,540</u>	<u>178,540</u>
(001-2021)	CREATION OF NEW POSTS FOR COMMISSIONER NASEERABAD		178,540	178,540
<b>PI7024</b>	<b>DEPUTY COMMISSIONER PISHIN (OLD DDO PI4033)</b>		<u>608,860</u>	<u>608,860</u>
(001-2021)	CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER PISHIN		608,860	608,860
<b>QA7223</b>	<b>COMMISSIONER QUETTA DIV AT QTA (OLD DDO QA4455)</b>		<u>1,056,000</u>	<u>1,056,000</u>
(001-2021)	CREATION OF NEW POSTS FOR COMMISSIONER QUETTA DIV AT QTA		1,056,000	1,056,000
<b>QA7303</b>	<b>TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)</b>	<u>296,907,000</u>	<u>7,443,860</u>	<u>304,350,860</u>
(001-2021)	CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR TAX MANAGEMENT BOARD OF REVENUE	296,907,000	7,443,860	304,350,860
<b>QD7015</b>	<b>DEPUTY COMMISSIONER KILLA ABDULLAH (OLD DDO QD4018)</b>		<u>1,859,760</u>	<u>1,859,760</u>
(001-2021)	CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER KILLA ABDULLAH		1,859,760	1,859,760
<b>SI7038</b>	<b>COMMISSIONER SIBI DIV AT SIBI (OLD DDO SI4046)</b>		<u>442,350</u>	<u>442,350</u>
(001-2021)	CREATION OF NEW POSTS FOR COMMISSIONER SIBI DIV AT SIBI		442,350	442,350

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**BC21055 (55)**  
**BOARD OF REVENUE & ADMINISTRATION**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>SP7002</b>	<b>DEPUTY COMMISSIONER SOHBAT PUR (OLD DDO SP4001)</b>		<u>1,124,340</u>	<u>1,124,340</u>
(001-2021)	CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER SOHBAT PUR		1,124,340	1,124,340
<b>TB7042</b>	<b>DEPUTY COMMISSIONER KECH (OLD DDO TB4059)</b>		<u>384,000</u>	<u>384,000</u>
(001-2021)	CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER KECH		384,000	384,000
<b>ZT7015</b>	<b>DEPUTY COMMISSIONER ZIARAT (OLD DDO ZT4019)</b>		<u>304,560</u>	<u>304,560</u>
(001-2021)	CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER ZIARAT		304,560	304,560
<b>Total Schemes: 18 Total SNEs:18 GRAND TOTAL:</b>		<b>296,907,000</b>	<b>19,212,350</b>	<b>316,119,350</b>

## BOARD OF REVENUE &amp; ADMINISTRATION

Charged:	
Voted:	316,119,350
Grand Total:	316,119,350

Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2021-2022

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

## SUMMARY

## FUNCTIONAL

011105	DISTRICT ADMINISTRATION (Voted)		8,037,200	8,037,200
011111	DIVISIONAL ADMINISTRATION (Voted)		3,731,290	3,731,290
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC) (Voted)	296,907,000	7,443,860	304,350,860
<b>Total</b>		<b>296,907,000</b>	<b>19,212,350</b>	<b>316,119,350</b>

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BOARD OF REVENUE & ADMINISTRATION

		AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>19,212,350</b></u>	<u><b>19,212,350</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>12,035,490</b></u>	<u><b>12,035,490</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>1,872,950</b></u>	<u><b>1,872,950</b></u>
A01101	Basic Pay Of Officer		1,872,950	1,872,950
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>10,162,540</b></u>	<u><b>10,162,540</b></u>
A01151	Basic Pay of Other Staff		10,162,540	10,162,540
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>7,176,860</b></u>	<u><b>7,176,860</b></u>
A01270	Other		7,176,860	7,176,860
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>296,907,000</b></u>		<u><b>296,907,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>960,000</b></u>		<u><b>960,000</b></u>
A09203	I.T. Equipment	960,000		960,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>294,997,000</b></u>		<u><b>294,997,000</b></u>
A09501	Transport	294,997,000		294,997,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>950,000</b></u>		<u><b>950,000</b></u>
A09701	Furniture and Fixtures	950,000		950,000
<b>NET TOTAL</b>		<b>296,907,000</b>	<b>19,212,350</b>	<b>316,119,350</b>

**BOARD OF REVENUE & ADMINISTRATION  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2021-2022**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	6	665,480
14	10	1,950,710
17	3	1,141,080
19	1	731,870
(Contract)	27	7,546,350
<b>TOTAL:</b>	<b>47</b>	<b>12,035,490</b>

## BOARD OF REVENUE &amp; ADMINISTRATION

## 011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
AW7011 DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)				
(001-2021) CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER AWARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>304,560</u>	<u>304,560</u>
A011 TOTAL PAY	<u>1</u>		<u>190,350</u>	<u>190,350</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>190,350</u>	<u>190,350</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>190,350</u>	<u>190,350</u>
S235 Sadar Qanango (BPS-14)	1		190,350	190,350
A012 TOTAL ALLOWANCES			<u>114,210</u>	<u>114,210</u>
A012-1 REGULAR ALLOWANCES			<u>114,210</u>	<u>114,210</u>
A01270 Other			<u>114,210</u>	<u>114,210</u>
010 Other Regular Allowances			114,210	114,210
CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER AWARAN			<b>304,560</b>	<b>304,560</b>
DEPUTY COMMISSIONER AWARAN (OLD DDO AW4014)			<b>304,560</b>	<b>304,560</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 304560 /-(Recurring) will be required for the purpose during 2021-2022

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BOARD OF REVENUE & ADMINISTRATION

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
DB7016 DEPUTY COMMISSIONER DERA BUGTI (OLD DDO DB4019)				
(001-2021) CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER DERA BUGTI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>304,560</u>	<u>304,560</u>
A011 TOTAL PAY	<u>1</u>		<u>190,350</u>	<u>190,350</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>190,350</u>	<u>190,350</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>190,350</u>	<u>190,350</u>
S235 Sadar Qanango (BPS-14)	1		190,350	190,350
A012 TOTAL ALLOWANCES			<u>114,210</u>	<u>114,210</u>
A012-1 REGULAR ALLOWANCES			<u>114,210</u>	<u>114,210</u>
A01270 Other			<u>114,210</u>	<u>114,210</u>
010 Other Regular Allowances			114,210	114,210
CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER DERA BUGTI			<b>304,560</b>	<b>304,560</b>
DEPUTY COMMISSIONER DERA BUGTI (OLD DDO DB4019)			<b>304,560</b>	<b>304,560</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 304560 /-(Recurring) will be required for the purpose during 2021-2022



## BOARD OF REVENUE &amp; ADMINISTRATION

## 011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
GR7029 DEPUTY COMMISSIONER GAWADAR (OLD DDO GR4039)				
(001-2021) CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER GAWADAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>608,320</u>	<u>608,320</u>
A011 TOTAL PAY	<u>1</u>		<u>380,000</u>	<u>380,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>380,000</u>	<u>380,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>380,000</u>	<u>380,000</u>
S234 Sub Registrar (BPS-17)	1		380,000	380,000
A012 TOTAL ALLOWANCES			<u>228,320</u>	<u>228,320</u>
A012-1 REGULAR ALLOWANCES			<u>228,320</u>	<u>228,320</u>
A01270 Other			<u>228,320</u>	<u>228,320</u>
010 Other Regular Allowances			228,320	228,320
CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER GAWADAR			<b>608,320</b>	<b>608,320</b>
DEPUTY COMMISSIONER GAWADAR (OLD DDO GR4039)			<b>608,320</b>	<b>608,320</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 608320 /-(Recurring) will be required for the purpose during 2021-2022

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**BOARD OF REVENUE & ADMINISTRATION**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
HI7007 DEPUTY COMMISSIONER HARNAI (OLD DDO HI4012)				
(001-2021) CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER HARNAI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>304,560</u>	<u>304,560</u>
A011 TOTAL PAY	<u>1</u>		<u>190,350</u>	<u>190,350</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>190,350</u>	<u>190,350</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>190,350</u>	<u>190,350</u>
S235 Sadar Qanango (BPS-14)	1		190,350	190,350
A012 TOTAL ALLOWANCES			<u>114,210</u>	<u>114,210</u>
A012-1 REGULAR ALLOWANCES			<u>114,210</u>	<u>114,210</u>
A01270 Other			<u>114,210</u>	<u>114,210</u>
010 Other Regular Allowances			114,210	114,210
<b>CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER HARNAI</b>			<b>304,560</b>	<b>304,560</b>
<b>DEPUTY COMMISSIONER HARNAI (OLD DDO HI4012)</b>			<b>304,560</b>	<b>304,560</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 304560 /-(Recurring) will be required for the purpose during 2021-2022

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**BOARD OF REVENUE & ADMINISTRATION**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
JF7028 DEPUTY COMMISSIONER JAFFARABAD (OLD DDO JF4036)				
(001-2021) CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER JAFFARABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,320,000</u>	<u>1,320,000</u>
A011 TOTAL PAY	<u>2</u>		<u>660,000</u>	<u>660,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>660,000</u>	<u>660,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>660,000</u>	<u>660,000</u>
A269 Assistant Computer Operator (Contract)	1		420,000	420,000
M016 Mali (Contract)	1		240,000	240,000
A012 TOTAL ALLOWANCES			<u>660,000</u>	<u>660,000</u>
A012-1 REGULAR ALLOWANCES			<u>660,000</u>	<u>660,000</u>
A01270 Other			<u>660,000</u>	<u>660,000</u>
010 Other Regular Allowances			660,000	660,000
<b>CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER JAFFARABAD</b>			<b>1,320,000</b>	<b>1,320,000</b>
<b>DEPUTY COMMISSIONER JAFFARABAD (OLD DDO JF4036)</b>			<b>1,320,000</b>	<b>1,320,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1320000 /-(Recurring) will be required for the purpose during 2021-2022

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BOARD OF REVENUE & ADMINISTRATION

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
KL7025 DEPUTY COMMISSIONER KALAT (OLD DDO KL4033)				
(001-2021) CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER KALAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>304,560</u>	<u>304,560</u>
A011 TOTAL PAY	<u>1</u>		<u>190,350</u>	<u>190,350</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>190,350</u>	<u>190,350</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>190,350</u>	<u>190,350</u>
S235 Sadar Qanango (BPS-14)	1		190,350	190,350
A012 TOTAL ALLOWANCES			<u>114,210</u>	<u>114,210</u>
A012-1 REGULAR ALLOWANCES			<u>114,210</u>	<u>114,210</u>
A01270 Other			<u>114,210</u>	<u>114,210</u>
010 Other Regular Allowances			114,210	114,210
<b>CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER KALAT</b>			<b>304,560</b>	<b>304,560</b>
<b>DEPUTY COMMISSIONER KALAT (OLD DDO KL4033)</b>			<b>304,560</b>	<b>304,560</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 304560 /-(Recurring) will be required for the purpose during 2021-2022

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**BOARD OF REVENUE & ADMINISTRATION**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
KU7015 DEPUTY COMMISSIONER KOHLU (OLD DDO KU4017)				
(001-2021) CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER KOHLU				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>304,560</u>	<u>304,560</u>
A011 TOTAL PAY	<u>1</u>		<u>190,350</u>	<u>190,350</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>190,350</u>	<u>190,350</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>190,350</u>	<u>190,350</u>
S235 Sadar Qanango (BPS-14)	1		190,350	190,350
A012 TOTAL ALLOWANCES			<u>114,210</u>	<u>114,210</u>
A012-1 REGULAR ALLOWANCES			<u>114,210</u>	<u>114,210</u>
A01270 Other			<u>114,210</u>	<u>114,210</u>
010 Other Regular Allowances			114,210	114,210
<b>CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER KOHLU</b>			<b>304,560</b>	<b>304,560</b>
<b>DEPUTY COMMISSIONER KOHLU (OLD DDO KU4017)</b>			<b>304,560</b>	<b>304,560</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 304560 /-(Recurring) will be required for the purpose during 2021-2022

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**BOARD OF REVENUE & ADMINISTRATION**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
MU7020 DEPUTY COMMISSIONER MASTUNG (OLD DDO MU4033)				
(001-2021) CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER MASTUNG				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>304,560</u>	<u>304,560</u>
A011 TOTAL PAY	<u>1</u>		<u>190,350</u>	<u>190,350</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>190,350</u>	<u>190,350</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>190,350</u>	<u>190,350</u>
S235 Sadar Qanango (BPS-14)	1		190,350	190,350
A012 TOTAL ALLOWANCES			<u>114,210</u>	<u>114,210</u>
A012-1 REGULAR ALLOWANCES			<u>114,210</u>	<u>114,210</u>
A01270 Other			<u>114,210</u>	<u>114,210</u>
010 Other Regular Allowances			114,210	114,210
<b>CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER MASTUNG</b>			<b>304,560</b>	<b>304,560</b>
<b>DEPUTY COMMISSIONER MASTUNG (OLD DDO MU4033)</b>			<b>304,560</b>	<b>304,560</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 304560 /-(Recurring) will be required for the purpose during 2021-2022

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BOARD OF REVENUE & ADMINISTRATION

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
PI7024 DEPUTY COMMISSIONER PISHIN (OLD DDO PI4033)				
(001-2021) CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER PISHIN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>608,860</u>	<u>608,860</u>
A011 TOTAL PAY	<u>1</u>		<u>380,540</u>	<u>380,540</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>380,540</u>	<u>380,540</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>380,540</u>	<u>380,540</u>
S187 Superintendent (BPS-17)	1		380,540	380,540
A012 TOTAL ALLOWANCES			<u>228,320</u>	<u>228,320</u>
A012-1 REGULAR ALLOWANCES			<u>228,320</u>	<u>228,320</u>
A01270 Other			<u>228,320</u>	<u>228,320</u>
010 Other Regular Allowances			228,320	228,320
<b>CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER PISHIN</b>			<b>608,860</b>	<b>608,860</b>
<b>DEPUTY COMMISSIONER PISHIN (OLD DDO PI4033)</b>			<b>608,860</b>	<b>608,860</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 608860 /-(Recurring) will be required for the purpose during 2021-2022

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**BOARD OF REVENUE & ADMINISTRATION**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
QD7015 DEPUTY COMMISSIONER KILLA ABDULLAH (OLD DDO QD4018)				
(001-2021) CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER KILLA ABDULLAH				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,859,760</u></b>	<b><u>1,859,760</u></b>
<b>A011 TOTAL PAY</b>	<b><u>5</u></b>		<b><u>1,162,350</u></b>	<b><u>1,162,350</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>5</u></b>		<b><u>1,162,350</u></b>	<b><u>1,162,350</u></b>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,162,350</u>	<u>1,162,350</u>
S235 Sadar Qanango (BPS-14)	1		190,350	190,350
P127 Part time Sweeper (Contract)	1		72,000	72,000
M016 Mali (Contract)	1		240,000	240,000
C127 Cook (Contract)	1		240,000	240,000
A269 Assistant Computer Operator (Contract)	1		420,000	420,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>697,410</u></b>	<b><u>697,410</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>697,410</u></b>	<b><u>697,410</u></b>
A01270 Other			<u>697,410</u>	<u>697,410</u>
010 Other Regular Allowances			697,410	697,410



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**BOARD OF REVENUE & ADMINISTRATION**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
QD7015 DEPUTY COMMISSIONER KILLA ABDULLAH (OLD DDO QD4018)				
(001-2021) CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER KILLA ABDULLAH				
CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER KILLA ABDULLAH			1,859,760	1,859,760
DEPUTY COMMISSIONER KILLA ABDULLAH (OLD DDO QD4018)			1,859,760	1,859,760

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1859760 /-(Recurring) will be required for the purpose during 2021-2022

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**BOARD OF REVENUE & ADMINISTRATION**

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
<b>SP7002 DEPUTY COMMISSIONER SOHBAT PUR (OLD DDO SP4001)</b>				
<b>(001-2021) CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER SOHBAT PUR</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,124,340</u></b>	<b><u>1,124,340</u></b>
<b>A011 TOTAL PAY</b>	<b><u>7</u></b>		<b><u>981,800</u></b>	<b><u>981,800</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>7</u></b>		<b><u>981,800</u></b>	<b><u>981,800</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>7</u></b>		<b><u>981,800</u></b>	<b><u>981,800</u></b>
S235 Sadar Qanango (BPS-14)	1		190,350	190,350
N009 Naib Tehsildar (BPS-14)	1		237,560	237,560
N003 Naib Qasid (BPS-01)	2		221,150	221,150
M016 Mali (BPS-01)	2		221,150	221,150
C127 Cook (BPS-01)	1		111,590	111,590
<b>A012 TOTAL ALLOWANCES</b>			<b><u>142,540</u></b>	<b><u>142,540</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>142,540</u></b>	<b><u>142,540</u></b>
<b>A01270 Other</b>			<b><u>142,540</u></b>	<b><u>142,540</u></b>
010 Other Regular Allowances			142,540	142,540
<b>CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER SOHBAT PUR</b>			<b><u>1,124,340</u></b>	<b><u>1,124,340</u></b>
<b>DEPUTY COMMISSIONER SOHBAT PUR (OLD DDO SP4001)</b>			<b><u>1,124,340</u></b>	<b><u>1,124,340</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1124340 /-(Recurring) will be required for the purpose during 2021-2022

## BOARD OF REVENUE &amp; ADMINISTRATION

## 011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
TB7042 DEPUTY COMMISSIONER KECH (OLD DDO TB4059)				
(001-2021) CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER KECH				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>384,000</u>	<u>384,000</u>
A011 TOTAL PAY	<u>1</u>		<u>240,000</u>	<u>240,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>240,000</u>	<u>240,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>240,000</u>	<u>240,000</u>
C127 Cook (Contract)	1		240,000	240,000
A012 TOTAL ALLOWANCES			<u>144,000</u>	<u>144,000</u>
A012-1 REGULAR ALLOWANCES			<u>144,000</u>	<u>144,000</u>
A01270 Other			<u>144,000</u>	<u>144,000</u>
010 Other Regular Allowances			144,000	144,000
<b>CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER KECH</b>			<b>384,000</b>	<b>384,000</b>
<b>DEPUTY COMMISSIONER KECH (OLD DDO TB4059)</b>			<b>384,000</b>	<b>384,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 384000 /-(Recurring) will be required for the purpose during 2021-2022

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BOARD OF REVENUE & ADMINISTRATION

**011105 DISTRICT ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011105 DISTRICT ADMINISTRATION</b>				
ZT7015 DEPUTY COMMISSIONER ZIARAT (OLD DDO ZT4019)				
(001-2021) CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER ZIARAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>304,560</u>	<u>304,560</u>
A011 TOTAL PAY	<u>1</u>		<u>190,350</u>	<u>190,350</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>190,350</u>	<u>190,350</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>190,350</u>	<u>190,350</u>
S235 Sadar Qanango (BPS-14)	1		190,350	190,350
A012 TOTAL ALLOWANCES			<u>114,210</u>	<u>114,210</u>
A012-1 REGULAR ALLOWANCES			<u>114,210</u>	<u>114,210</u>
A01270 Other			<u>114,210</u>	<u>114,210</u>
010 Other Regular Allowances			114,210	114,210
<b>CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER ZIARAT</b>			<b>304,560</b>	<b>304,560</b>
<b>DEPUTY COMMISSIONER ZIARAT (OLD DDO ZT4019)</b>			<b>304,560</b>	<b>304,560</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 304560 /-(Recurring) will be required for the purpose during 2021-2022

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BOARD OF REVENUE & ADMINISTRATION

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011111 DIVISIONAL ADMINISTRATION</b>				
KR7034 COMMISSIONER KALAT DIV AT KHUZDAR (OLD DDO KR4045)				
(001-2021) CREATION OF NEW POSTS FOR COMMISSIONER KALAT DIV AT KHUZDAR				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,054,400</u>	<u>2,054,400</u>
A011 TOTAL PAY	<u>6</u>		<u>1,284,000</u>	<u>1,284,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>1,284,000</u>	<u>1,284,000</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>1,284,000</u>	<u>1,284,000</u>
A269 Assistant Computer Operator (Contract)	1		420,000	420,000
C127 Cook (Contract)	2		480,000	480,000
M016 Mali (Contract)	1		240,000	240,000
P127 Part time Sweeper (Contract)	2		144,000	144,000
A012 TOTAL ALLOWANCES			<u>770,400</u>	<u>770,400</u>
A012-1 REGULAR ALLOWANCES			<u>770,400</u>	<u>770,400</u>
A01270 Other			<u>770,400</u>	<u>770,400</u>
010 Other Regular Allowances			770,400	770,400
<b>CREATION OF NEW POSTS FOR COMMISSIONER KALAT DIV AT KHUZDAR</b>			<b>2,054,400</b>	<b>2,054,400</b>
<b>COMMISSIONER KALAT DIV AT KHUZDAR (OLD DDO KR4045)</b>			<b>2,054,400</b>	<b>2,054,400</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2054400 /-(Recurring) will be required for the purpose during 2021-2022

## BOARD OF REVENUE &amp; ADMINISTRATION

## 011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011111 DIVISIONAL ADMINISTRATION</b>				
NB7025 COMMISSIONER NASEERABAD DIVISION AT DERA MURAD JAMALI (OLD DDO NB4030)				
(001-2021) CREATION OF NEW POSTS FOR COMMISSIONER NASEERABAD				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>178,540</u>	<u>178,540</u>
A011 TOTAL PAY	<u>1</u>		<u>111,590</u>	<u>111,590</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>111,590</u>	<u>111,590</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>111,590</u>	<u>111,590</u>
W001 Waiter (BPS-01)	1		111,590	111,590
A012 TOTAL ALLOWANCES			<u>66,950</u>	<u>66,950</u>
A012-1 REGULAR ALLOWANCES			<u>66,950</u>	<u>66,950</u>
A01270 Other			<u>66,950</u>	<u>66,950</u>
010 Other Regular Allowances			66,950	66,950
CREATION OF NEW POSTS FOR COMMISSIONER NASEERABAD			<b>178,540</b>	<b>178,540</b>
COMMISSIONER NASEERABAD DIVISION AT DERA MURAD JAMALI (OLD DDO NB4030)			<b>178,540</b>	<b>178,540</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 178540 /-(Recurring) will be required for the purpose during 2021-2022

## BOARD OF REVENUE &amp; ADMINISTRATION

## 011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011111 DIVISIONAL ADMINISTRATION</b>				
QA7223 COMMISSIONER QUETTA DIV AT QTA (OLD DDO QA4455)				
(001-2021) CREATION OF NEW POSTS FOR COMMISSIONER QUETTA DIV AT QTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,056,000</u>	<u>1,056,000</u>
A011 TOTAL PAY	<u>2</u>		<u>660,000</u>	<u>660,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>660,000</u>	<u>660,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>660,000</u>	<u>660,000</u>
A269 Assistant Computer Operator (Contract)	1		420,000	420,000
C127 Cook (Contract)	1		240,000	240,000
A012 TOTAL ALLOWANCES			<u>396,000</u>	<u>396,000</u>
A012-1 REGULAR ALLOWANCES			<u>396,000</u>	<u>396,000</u>
A01270 Other			<u>396,000</u>	<u>396,000</u>
010 Other Regular Allowances			396,000	396,000
CREATION OF NEW POSTS FOR COMMISSIONER QUETTA DIV AT QTA			<b>1,056,000</b>	<b>1,056,000</b>
COMMISSIONER QUETTA DIV AT QTA (OLD DDO QA4455)			<b>1,056,000</b>	<b>1,056,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1056000 /-(Recurring) will be required for the purpose during 2021-2022

## BOARD OF REVENUE &amp; ADMINISTRATION

## 011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011111</b>	<b>DIVISIONAL ADMINISTRATION</b>			
SI7038	COMMISSIONER SIBI DIV AT SIBI (OLD DDO SI4046)			
(001-2021)	CREATION OF NEW POSTS FOR COMMISSIONER SIBI DIV AT SIBI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>442,350</u>	<u>442,350</u>
A011	TOTAL PAY	<u>1</u>	<u>190,350</u>	<u>190,350</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>190,350</u>	<u>190,350</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>190,350</u>	<u>190,350</u>
A269	Assistant Computer Operator (Contract)	1	190,350	190,350
A012	TOTAL ALLOWANCES		<u>252,000</u>	<u>252,000</u>
A012-1	REGULAR ALLOWANCES		<u>252,000</u>	<u>252,000</u>
A01270	Other		<u>252,000</u>	<u>252,000</u>
010	Other Regular Allowances		252,000	252,000
	CREATION OF NEW POSTS FOR COMMISSIONER SIBI DIV AT SIBI		<b>442,350</b>	<b>442,350</b>
	COMMISSIONER SIBI DIV AT SIBI (OLD DDO SI4046)		<b>442,350</b>	<b>442,350</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 442350 /-(Recurring) will be required for the purpose during 2021-2022



## BOARD OF REVENUE &amp; ADMINISTRATION

## 011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)</b>				
QA7303 TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR TAX MANAGEMENT BOARD OF REVENUE				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,443,860</u>	<u>7,443,860</u>
A011 TOTAL PAY	<u>13</u>		<u>4,652,410</u>	<u>4,652,410</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,112,410</u>	<u>1,112,410</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>1,112,410</u>	<u>1,112,410</u>
R021 Registrar (BPS-19)	1		731,870	731,870
S187 Superintendent (BPS-17)	1		380,540	380,540
A011-2 TOTAL PAY OF OTHER STAFF	<u>11</u>		<u>3,540,000</u>	<u>3,540,000</u>
A011151 Basic Pay of Other Staff	<u>11</u>		<u>3,540,000</u>	<u>3,540,000</u>
A269 Assistant Computer Operator (Contract)	5		2,100,000	2,100,000
D143 Driver (Contract)	6		1,440,000	1,440,000
A012 TOTAL ALLOWANCES			<u>2,791,450</u>	<u>2,791,450</u>
A012-1 REGULAR ALLOWANCES			<u>2,791,450</u>	<u>2,791,450</u>
A01270 Other			<u>2,791,450</u>	<u>2,791,450</u>
010 Other Regular Allowances			2,791,450	2,791,450
A09 TOTAL PHYSICAL ASSETS		<u>296,907,000</u>		<u>296,907,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>960,000</u>		<u>960,000</u>
A09203 I.T. Equipment		960,000		960,000

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BOARD OF REVENUE & ADMINISTRATION

**011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2021-2022		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)</b>				
QA7303 TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)				
(001-2021) CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR TAX MANAGEMENT BOARD OF REVENUE				
A095 TOTAL PURCHASE OF TRANSPORT		<u>294,997,000</u>		<u>294,997,000</u>
A09501 Transport		<u>294,997,000</u>		<u>294,997,000</u>
001 Purchase of Transport		253,500,000		253,500,000
010 Purchase of Transport		41,497,000		41,497,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>950,000</u>		<u>950,000</u>
A09701 Furniture and Fixtures		<u>950,000</u>		<u>950,000</u>
001 Purchase of Furniture & Fixture		950,000		950,000
<b>CREATION OF NEW POSTS AND PROVISION OF FUNDS FOR TAX MANAGEMENT BOARD OF REVENUE</b>		<b>296,907,000</b>	<b>7,443,860</b>	<b>304,350,860</b>
<b>TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)</b>		<b>296,907,000</b>	<b>7,443,860</b>	<b>304,350,860</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 296907000 /-(Non-Recurring) and 7443860 /-(Recurring) will be required for the purpose during 2021-2022